



Description: This project provides funding for water quality measures; low impact development (LID), wetland creation, reforestation and stream channels and tributaries restoration in the Bear Branch sub-watershed and Patuxent River Watershed.

Justification: Stream restoration for Hospital Branch and the main stem of the Bear Branch stream system in the Bear Branch sub-watershed and Patuxent River Watershed.

Highlights: The FY 2022 budget is targeted for stream restoration and water quality projects in the Bear Branch Watershed. Due to major storms in 2020, the stream system has continued to deteriorate. Higher eroded banks have been encountered than originally estimated; therefore, additional funds are needed to stabilize the stream banks.

Enabling Legislation: Not Applicable

Location		Status	
Address	Laurel Area, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2013
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$1,987	\$3,960	\$2,050	\$7,997

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,013	\$987	\$26	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,616	841	3,875	1,900	1,900	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	368	159	59	150	150	—	—	—	—	—	—
TOTAL	\$7,997	\$1,987	\$3,960	\$2,050	\$2,050	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,750	\$—	\$1,750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
SW BONDS	5,920	3,012	858	2,050	2,050	—	—	—	—	—	—
OTHER	327	327	—	—	—	—	—	—	—	—	—
TOTAL	\$7,997	\$3,339	\$2,608	\$2,050	\$2,050	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	