

COMMITTEE OF THE WHOLE
6/19/2018 - CR-40-2018 AMENDMENTS

	2018 APPROVED BUDGET	ADJUSTMENTS	2018 REVISED BUDGET
Office of Central Services			
<u>Energy Star and Green Leasing Program</u>			
Grant No:	800968		
IO:	202454		
Award No:	N/A		
Total Outside Sources	\$0	\$3,782,341	\$3,782,341
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$3,782,341	\$3,782,341
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,782,341	\$3,782,341
 <u>TNI Clean Energy Program</u>			
Grant No:	800968		
IO:	202453		
Award No:	N/A		
Total Outside Sources	\$0	\$3,782,341	\$3,782,341
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$3,782,341	\$3,782,341
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,782,341	\$3,782,341
 TOTAL ADJUSTMENTS, OCS		\$7,564,682	
 Fire/EMS Department			
<u>Maryland EMS Naxalone Grant Program</u>			
Grant No:	TBD		
IO:	TBD		
Award No:	TBD		
Total Outside Sources	\$0	\$9,000	\$9,000
Federal	\$0	\$0	\$0
State	\$0	\$9,000	\$9,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$9,000	\$9,000
 TOTAL ADJUSTMENTS, Fire/EMS Department		\$9,000	

OFFICE OF THE SHERIFF

Maryland Safe Streets

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$49,808	\$49,808
Federal	\$0	\$0	\$0
State	\$0	\$49,808	\$49,808
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$49,808	\$49,808

**TOTAL ADJUSTMENTS,
OFFICE OF THE SHERIFF**

\$49,808

DEPARTMENT OF FAMILY SERVICES

Community Options Waiver

Grant No: 801114

IO: 202896

Award No:

Total Outside Sources	\$850,000	\$300,000	\$1,150,000
Federal	\$0	\$0	\$0
State	\$850,000	\$300,000	\$1,150,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$850,000	\$300,000	\$1,150,000

Foster Grandparents Program

Grant No: 801032

IO: 202661

Award No: 15SFAMD003

Total Outside Sources	\$241,100	\$5,000	\$246,100
Federal	\$241,100	\$5,000	\$246,100
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$241,100	\$5,000	\$246,100

TOTAL ADJUSTMENTS, DFS

\$305,000

HEALTH DEPARTMENT

Reproductive Health

Grant No: 801039/801040

IO: 202669-202671

Award No: FH095FPG			
Total Outside Sources	\$518,000	\$5,985	\$523,985
Federal	\$173,000	\$0	\$173,000
State	\$270,000	\$5,985	\$275,985
Other	\$75,000	\$0	\$75,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$518,000	\$5,985	\$523,985

Syringe Services

Grant No: TBD			
IO: TBD			
Award No: AD737SSP			
Total Outside Sources	\$0	\$49,143	\$49,143
Federal	\$0	\$0	\$0
State	\$0	\$49,143	\$49,143
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$49,143	\$49,143

MCHP Eligibility Determination-PWC

Grant No: 801029/801030			
IO: 202659/202660			
Award No: MA186ACM			
Total Outside Sources	\$1,962,800	\$62,724	\$2,025,524
Federal	\$1,962,800	\$62,724	\$2,025,524
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,962,800	\$62,724	\$2,025,524

**TOTAL ADJUSTMENTS, HEALTH
DEPARTMENT**

\$117,852

TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES	\$198,604,500	\$8,046,342	\$206,650,842
			\$0
TOTAL FEDERAL PROGRAMS, TOTAL COUNTY CASH	\$4,129,000	\$0	\$4,129,000
			\$0
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$202,733,500	\$8,046,342	\$210,779,842