

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2019 Legislative Session

Resolution No. CR-47-2019

Proposed by The Chair (by request – County Executive

Introduced by Members Turner, Ivey, Davis, Streeter and Glaros

Co-Sponsors _____

Date of Introduction June 4, 2019

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$22,271,604 to the Office
4 of Central Services, Circuit Court, Office of the State’s Attorney, Police Department, Fire/EMS
5 Department, Office of the Sheriff, Department of Corrections, Office of Homeland Security,
6 Department of the Environment, Department of Family Services, Health Department,
7 Department of Social Services, Department of Public Works and the Department of Housing and
8 Community Development.

9 WHEREAS, CB-23-2018, as amended, adopted and enacted the Annual Budget and
10 Appropriation Ordinance of Prince George’s County for Fiscal Year 2019, which set forth the
11 amount of grant funds to be appropriated; and

12 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
13 the County Council upon recommendation of the County Executive, may, by resolution, make
14 additional or supplementary appropriations from Federal, State or private grants which were not
15 included in the budget for the current fiscal year; and

16 WHEREAS, additional grant awards have been received; and

17 WHEREAS, the County Executive has duly recommended that supplementary
18 appropriations be made.

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
20 County, Maryland, that Fiscal Year 2019 Approved Current Expense Budget, Federal Programs
21 Section is revised by supplementary appropriations as follows:
22

	2019 APPROVED		2019 REVISED
	BUDGET	ADJUSTMENTS	BUDGET
<u>OFFICE OF CENTRAL SERVICES</u>			
<u>Sustainable Energy Grant: AltaGasWGL Merger</u>			
Grant No: 801412			
IO: 203972-203974			
Award No: N/A			
Total Outside Sources	\$0	\$10,750,000	\$10,750,000
Federal	-	-	-
State	-	-	-
Other	-	10,750,000	10,750,000
County Cash	-	-	-
Total Program Spending	\$0	\$10,750,000	\$10,750,000
TOTAL ADJUSTMENTS, OCS		\$10,750,000	
<u>CIRCUIT COURT</u>			
<u>Changing Lives, Restoring Hope</u>			
Grant No: 801411			
IO: 204276			
Award No: VOCA-2017-0091			
Total Outside Sources	\$0	\$621,513	\$621,513
Federal	-	-	-
State	-	621,513	621,513
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$621,513	\$621,513

Educational Advocacy Pilot Program

Grant No: 801409

IO: 204275

Award No: 1526002033M5

Total Outside Sources	\$0	\$6,290	\$6,290
Federal	-	-	-
State	-	6,290	6,290
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$6,290	\$6,290

Enlightenment: Accessing Benefits for Transitioning Youth

Grant No: 801270

IO: 203693

Award No: G19CW0526P

Total Outside Sources	\$0	\$2,450	\$2,450
Federal	-	-	-
State	-	2,450	2,450
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$2,450	\$2,450

Empowerment After Abuse: Economic Justice Initiative II

Grant No: 801410

IO: 204253

Award No: VAWA-2018-0044

Total Outside Sources	\$0	\$20,000	\$20,000
Federal	-	-	-
State	-	20,000	20,000
Other	-	-	-
County Cash	-	-	-

	-	-	-
Total Program Spending	\$0	\$20,000	\$20,000

Office of Problem Solving Courts Grant

Grant No: 801297

IO: 203782

Award No: G19PS1525U

Total Outside Sources	\$315,200	\$105,936	\$421,136
-----------------------	-----------	-----------	-----------

Federal	-	-	-
---------	---	---	---

State	315,200	105,936	421,136
-------	---------	---------	---------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$315,200	\$105,936	\$421,136
------------------------	-----------	-----------	-----------

Prince George's County Family Justice Center

Grant No: 801271

IO: 203694

Award No: G19SP4025I

Total Outside Sources	\$0	\$68,310	\$68,310
-----------------------	-----	----------	----------

Federal	-	-	-
---------	---	---	---

State	-	68,310	68,310
-------	---	--------	--------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$0	\$68,310	\$68,310
------------------------	-----	----------	----------

Security Goods and Services

Grant No: 801330

IO: 203840

Award No: MDJUD-E18001225K

Total Outside Sources	\$0	\$177,878	\$177,878
-----------------------	-----	-----------	-----------

Federal	-	-	-
---------	---	---	---

State	-	177,878	177,878
-------	---	---------	---------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
Total Program Spending	\$0	\$177,878	\$177,878

TOTAL ADJUSTMENTS, CIRCUIT COURT \$1,002,377

OFFICE OF THE STATE'S ATTORNEY

Paralegal Support-GVRG

Grant No: 801376
 IO: 203762
 Award No: GVRG-2019-0018

Total Outside Sources	\$35,000	\$4,879	\$39,879
Federal	-	-	-
State	35,000	4,879	39,879
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$35,000	\$4,879	\$39,879

TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY \$4,879

POLICE DEPARTMENT

Internet Crimes Against Children

Grant No: 801336
 IO: 203858
 Award No: ICAC-2019-0014

Total Outside Sources	\$90,000	\$27,120	\$117,120
Federal	90,000	27,120	117,120
State	-	-	-
Other	-	-	-
County Cash	-	-	-

Total Program Spending	\$90,000	\$27,120	\$117,120
------------------------	----------	----------	-----------

NIJ Forensic Casework DNA Backlog Reduction

Grant No: 801338
 IO: 204059
 Award No: 2017-DN-BX-0082

Total Outside Sources	\$171,300	\$117	\$171,417
Federal	171,300	117	171,417
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$171,300	\$117	\$171,417

Unmanned Aerial Systems Capability

Grant No: TBD
 IO: TBD
 Award No: 18UASI645-02

Total Outside Sources	\$0	\$60,000	\$60,000
Federal	-	60,000	60,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$60,000	\$60,000

TOTAL ADJUSTMENTS, POLICE DEPARTMENT

\$87,237

FIRE/EMS DEPARTMENTIncident Command Support-Prince George'sCounty MDERS

Grant No: 801400

IO: 204216

Award No: 18UASI606-03

Total Outside Sources	\$1,350,000	(\$130,000)	\$1,220,000
Federal	1,350,000	(130,000)	1,220,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$1,350,000	(\$130,000)	\$1,220,000

Mass Casualty Incident Response Support
(MDERS)

Grant No: 801401

IO: 204214

Award No: 18UASI606-02

Total Outside Sources	\$1,220,000	(\$45,000)	\$1,175,000
Federal	1,220,000	(45,000)	1,175,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$1,220,000	(\$45,000)	\$1,175,000

First Watch System Monitoring

Grant No: 801402

IO: 204215

Award No: 18UASI606-01

Total Outside Sources	\$1,175,000	(\$314,500)	\$860,500
Federal	1,175,000	(314,500)	860,500
State	-	-	-

Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$1,175,000	(\$314,500)	\$860,500

Incident Command Support

Grant No: 801401

IO: 204214

Award No: 18UASI606-02

Total Outside Sources	\$860,500	(\$304,908)	\$555,592
-----------------------	-----------	-------------	-----------

Federal	860,500	(304,908)	555,592
---------	---------	-----------	---------

State	-	-	-
-------	---	---	---

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$860,500	(\$304,908)	\$555,592
------------------------	-----------	-------------	-----------

TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT (\$794,408)

OFFICE OF THE SHERIFF

Child Support Enforcement (Cooperative Reimbursement Agreement-CRA)

Grant No: 801398

IO: 204213

Award No: CSA/CRA-19-018

Total Outside Sources	\$2,011,000	\$43,059	\$2,054,059
-----------------------	-------------	----------	-------------

Federal	2,011,000	43,059	2,054,059
---------	-----------	--------	-----------

State	-	-	-
-------	---	---	---

Other	-	-	-
-------	---	---	---

County Cash	1,035,900	211,208	1,247,108
-------------	-----------	---------	-----------

Total Program Spending	\$3,046,900	\$254,267	\$3,301,167
------------------------	-------------	-----------	-------------

Domestic Violence Unit Program

Grant No: 801347

IO: 203892
 Award No: DVUP-2019-0013

Total Outside Sources	\$0	\$15,000	\$15,000
Federal	-	-	-
State	-	15,000	15,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$15,000	\$15,000

NOBLE Local Program Impact Grant

Grant No: 801334
 IO: 203857
 Award No: N/A

Total Outside Sources	\$0	\$0	\$0
Federal	-	-	-
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$0	\$0

Overtime Initiative

Grant No: 801407
 IO: 204274
 Award No: N/A

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	-	-	-
State	-	100,000	100,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$100,000	\$100,000

Special Victim Assistants

Grant No: 801406

IO: 204272/204273

Award No: N/A

Total Outside Sources \$0 \$70,000 \$70,000

Federal - - -

State - 70,000 70,000

Other - - -

County Cash - 23,334 23,334

Total Program Spending \$0 \$93,334 \$93,334

TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF \$462,601

DEPARTMENT OF CORRECTIONS

Enhancing Pretrial Services

Grant No: TBD

IO: TBD

Award No: PSPG-2019-0005

Total Outside Sources \$0 \$48,712 \$48,712

Federal - - -

State - 48,712 48,712

Other - - -

County Cash - - -

Total Program Spending \$0 \$48,712 \$48,712

TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS \$48,712

OFFICE OF HOMELAND SECURITY

Functional Exercise-Prince George's County
(MD5%)

Grant No: TBD

IO: TBD

Award No: 18UASI543-05

Total Outside Sources	\$0	\$130,000	\$130,000
Federal	-	130,000	130,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$130,000	\$130,000

**TOTAL ADJUSTMENTS, OFFICE OF
HOMELAND SECURITY** \$130,000

DEPARTMENT of the ENVIRONMENT

MDE Western Branch Watershed Restoration
Plan

Grant No: 801349

IO: 203893, 203894

Award No: U00P840010

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	-	-	-
State	-	75,000	75,000
Other	-	-	-
County Cash	-	45,000	45,000
Total Program Spending	\$0	\$120,000	\$120,000

Woodbridge Stormwater Management Pond

Design Retrofit

Grant No: TBD

IO: TBD

Award No: U00P9400755

Total Outside Sources	\$0	\$33,045	\$33,045
Federal	-	-	-
State	-	33,045	33,045
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$33,045	\$33,045

**TOTAL ADJUSTMENTS, DEPARTMENT
of the ENVIRONMENT**

\$153,045

DEPARTMENT OF FAMILY SERVICES

Community Options Waiver

Grant No: 801355

IO: 203850

Award No: N/A

Total Outside Sources	\$1,000,000	\$250,000	\$1,250,000
Federal	-	-	-
State	1,000,000	250,000	1,250,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$1,000,000	\$250,000	\$1,250,000

Senior Assisted Housing

Grant No: 801369

IO: 203992 - 203993

Award No: 620519/15

Total Outside Sources	\$528,800	\$2,483	\$531,283
Federal	-	-	-
State			

	528,800	2,483	531,283
Other	-	-	-
County Cash	8,400	-	8,400
Total Program Spending	\$537,200	\$2,483	\$539,683
<u>Senior Care</u>			
Grant No: 801383			
IO: 204034			
Award No: 621119/15			
Total Outside Sources	\$820,900	\$201,750	\$1,022,650
Federal	-	-	-
State	820,900	201,750	1,022,650
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$820,900	\$201,750	\$1,022,650
<u>Senior Center Operating Fund</u>			
Grant No: 801385			
IO: 204036			
Award No: 520019/15			
Total Outside Sources	\$40,000	\$10,588	\$50,588
Federal	-	-	-
State	40,000	10,588	50,588
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$40,000	\$10,588	\$50,588
<u>Senior Health Insurance Program</u>			
Grant No: 801384			
IO: 204035			
Award No: 651519/15			
Total Outside Sources	\$53,400	\$6,120	\$59,520
Federal	53,400	6,120	59,520

State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$53,400	\$6,120	\$59,520
<u>Senior Information and Assistance (MAP I&A)</u>			
Grant No: 801370			
IO: 203995			
Award No: 621019/15			
Total Outside Sources	\$87,500	\$1,886	\$89,386
Federal	-	-	-
State	87,500	1,886	89,386
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$87,500	\$1,886	\$89,386
<u>Senior Medicare Patrol</u>			
Grant No: 801390			
IO: 204112			
Award No: N/A			
Total Outside Sources	\$11,500	\$4	\$11,504
Federal	11,500	4	11,504
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$11,500	\$4	\$11,504
<u>Senior Training and Employment</u>			
Grant No: 801378			
IO: 203757 - 203758			
Award No: 92			
Total Outside Sources	\$491,000	\$4,834	\$495,834
Federal			

	-	-	-
State	491,000	4,834	495,834
Other	-	-	-
County Cash	60,400	3,534	63,934
Total Program Spending	\$551,400	\$8,368	\$559,768
<u>State Guardianship</u>			
Grant No: 801365			
IO: 203938			
Award No: 92			
Total Outside Sources	\$57,100	\$13,000	\$70,100
Federal	-	-	-
State	57,100	-	57,100
Other	-	13,000	13,000
County Cash	-	-	-
Total Program Spending	\$57,100	\$13,000	\$70,100
<u>State Nutrition</u>			
Grant No: 801371			
IO: 203996 - 203997			
Award No: 621419/15			
Total Outside Sources	\$0	\$183,915	\$183,915
Federal	-	-	-
State	-	183,915	183,915
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$183,915	\$183,915
<u>Title IIIB: Administration</u>			
Grant No: 801146			
IO: 203113			
Award No: 650118/15			
Total Outside Sources	\$0	\$9,188	\$9,188

Federal	-	9,188	9,188
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$9,188	\$9,188

Title IIIC-2: Nutrition for the Elderly Home
Delivered Meals

Grant No: 801146
IO: 203119
Award No: 650318/15

Total Outside Sources	\$0	\$40,874	\$40,874
Federal	-	40,874	40,874
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$40,874	\$40,874

Title IIID Senior Health Promotion

Grant No: 801146
IO: 203121
Award No: 650618/15

Total Outside Sources	\$0	\$55	\$55
Federal	-	55	55
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$55	\$55

Title IIIE Caregiving

Grant No: 801146

IO: 203123			
Award No: 652018/15			
Total Outside Sources	\$0	\$474	\$474
Federal	-	474	474
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$474	\$474

Title VII: Ombudsman

Grant No: 8011146			
IO: 203124			
Award No: 657018/15			
Total Outside Sources	\$0	\$576	\$576
Federal	-	576	576
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$576	\$576

Afterschool Program

Grant No: 801342			
IO: 203843			
Award No: N/A			
Total Outside Sources	\$317,600	\$74,717	\$392,317
Federal	-	-	-
State	317,600	74,717	392,317
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$317,600	\$74,717	\$392,317

Children in Need of Supervision

Grant No: 801274			
IO: 203753			
Award No: N/A			
Total Outside Sources	\$0	\$185,012	\$185,012
Federal	-	-	-
State	-	185,012	185,012
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$185,012	\$185,012
<u>Disconnected Youth KEYS</u>			
Grant No: 801342			
IO: 203846			
Award No: N/A			
Total Outside Sources	\$156,600	\$58,025	\$214,625
Federal	-	-	-
State	156,600	58,025	214,625
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$156,600	\$58,025	\$214,625
<u>Disconnected Youth-Community Services Foundation</u>			
Grant No: 801342			
IO:203847			
Award No: N/A			
Total Outside Sources	\$0	\$74,867	\$74,867
Federal	-	-	-
State	-	74,867	74,867
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$74,867	\$74,867

Disconnected Youth-Illumination Program
(Progressive Life)

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$99,915	\$99,915
Federal	-	-	-
State	-	99,915	99,915
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$99,915	\$99,915

Home Visiting-Healthy Families

Grant No: 801343

IO: 203848

Award No: N/A

Total Outside Sources	\$591,800	\$113,810	\$705,610
Federal	-	-	-
State	591,800	113,810	705,610
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$591,800	\$113,810	\$705,610

Home Visiting - Goal Plan Strategy

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$32,500	\$32,500
Federal	-	-	-
State			

	-	32,500	32,500
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$32,500	\$32,500
<u>Local Care Team</u>			
Grant No: 801403			
IO: 204037			
Award No: N/A			
Total Outside Sources	\$75,000	\$23,000	\$98,000
Federal	-	-	-
State	75,000	23,000	98,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$75,000	\$23,000	\$98,000
<u>Kinship Care</u>			
Grant No: TBD			
IO: TBD			
Award No: N/A			
Total Outside Sources	\$0	\$99,915	\$99,915
Federal	-	-	-
State	-	99,915	99,915
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$99,915	\$99,915
<u>Youth Service Bureaus</u>			
Grant No: TBD			
IO: TBD			
Award No: N/A			
Total Outside Sources	\$340,100	\$16,076	\$356,176
Federal	-	-	-

State	340,100	16,076	356,176
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$340,100	\$16,076	\$356,176

Grant Name: Retired Senior Volunteer Program

Grant No: 801181

IO: 203501

Award No: 18SRAMD003

Total Outside Sources	\$66,700	\$401	\$67,101
Federal	\$66,700	\$401	\$67,101
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$43,600	\$5,200	\$48,800
Total Program Spending	\$110,300	\$5,601	\$115,901

Grant Name: Foster Grandparents

Grant No: 801277

IO: 203755

Award No: 18FAMD002

Total Outside Sources	\$241,100	\$1,738	\$242,838
Federal	\$241,100	\$1,738	\$242,838
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$81,300	\$0	\$81,300
Total Program Spending	\$322,400	\$1,738	\$324,138

Grant Name: Title IIIB: Administration

Grant No: 801396

IO: 204313

Award No: 650119/15

Total Outside Sources	\$228,000	\$36,600	\$264,600
Federal	\$228,000	\$36,600	\$264,600
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$57,300	\$10,750	\$68,050
Total Program Spending	\$285,300	\$47,350	\$332,650

Grant Name: Title IIIB: Elder Abuse

Grant No: 801396

IO: 204314

Award No: 6501195/15

Total Outside Sources	\$69,600	\$18,078	\$87,678
Federal	\$69,600	\$18,078	\$87,678
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$69,600	\$18,078	\$87,678

Grant Name: Title IIIB: Guardianship

Grant No: 801396

IO: 204315

Award No: 6501195/15

Total Outside Sources	\$54,700	\$200	\$54,900
Federal	\$54,700	\$200	\$54,900
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$54,700	\$200	\$54,900

Grant Name: Title IIIB: Information and Referral

Grant No: 801396

IO: 204319

Award No: 6501195/15

Total Outside Sources	\$137,700	\$33,007	\$170,707
Federal	\$137,700	\$33,007	\$170,707
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$137,700	\$33,007	\$170,707

Grant Name: Title IIIB: Ombudsman.

Grant No: 801396

IO: 204317

Award No: 650119/15

Total Outside Sources	\$21,800	\$17,387	\$39,187
Federal	\$21,800	\$17,387	\$39,187
State	\$0	\$0	\$0
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$21,800	\$17,387	\$39,187

Grant Name: Title III B: Subgrantee

Grant No: 801396

IO: 204323

Award No: 650119/15

Total Outside Sources	\$142,800	\$3,400	\$146,200
Federal	\$142,800	\$3,400	\$146,200
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$45,900	\$0	\$45,900
Total Program Spending	\$188,700	\$3,400	\$192,100

Grant Name: Nutrition Services Incentive Program

Grant No: 801396

IO: 204174, 204175

Award No: 650519/15

Total Outside Sources	\$165,200	\$5,259	\$170,459
Federal	\$165,200	\$5,259	\$170,459
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$165,200	\$5,259	\$170,459

Grant Name: Title IIIC1 Congregate Meals

Grant No: 801396

IO: 204168

Award No: 650219/15

Total Outside Sources	\$1,088,000	\$83,052	\$1,171,052
Federal	\$922,000	\$83,052	\$1,005,052
State	\$0	\$0	\$0
Other	\$166,000	\$0	\$166,000
County Cash	\$30,000	\$0	\$30,000
Total Program Spending	\$1,118,000	\$83,052	\$1,201,052

Grant Name: Title IIID: Senior Health Promotion

Grant No: 801396

IO: 204192

Award No: 650619/15

Total Outside Sources	\$28,700	\$8,816	\$37,516
Federal	\$28,700	\$8,816	\$37,516
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$10,200	\$0	\$10,200
Total Program Spending	\$38,900	\$8,816	\$47,716

Grant Name: Title IIIE: Caregiving

Grant No: 801396

IO: 204170

Award No: 652019/15

Total Outside Sources	\$288,600	\$70,587	\$359,187
Federal	\$288,600	\$70,587	\$359,187
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$288,600	\$70,587	\$359,187

Grant Name: Title VII: Elder Abuse

Grant No: 801396

IO: TBD

Award No: 650919/15

Total Outside Sources	\$0	\$10,622	\$10,622
Federal	\$0	\$10,622	\$10,622
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,622	\$10,622

Grant Name: Title VII: Ombudsman

Grant No: 801396

IO: TBD

Award No: 650719/15

Total Outside Sources	\$0	\$38,313	\$38,313
Federal	\$0	\$38,313	\$38,313
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$38,313	\$38,313

Grant Name: Senior Training and Employment

Grant No: 801378

IO: 2037578, 203758

Award No: 92

Total Outside Sources	\$0	\$2,000	\$2,000
Federal	\$0	\$2,000	\$2,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,000	\$2,000

Grant Name: Vulnerable Elderly

Grant No: 801374

IO: 204000

Award No: 620819/15

Total Outside Sources	\$58,400	\$8,188	\$66,588
Federal	\$0	\$0	\$0
State	\$58,400	\$8,188	\$66,588
Other	\$0	\$0	\$0
County Cash	\$9,000	\$0	\$9,000
Total Program Spending	\$67,400	\$8,188	\$75,588

TOTAL ADJUSTMENTS, DFS \$1,860,716

HEALTH DEPARTMENT

Continuum of Care

Grant No: 801238

IO: 203604, 204002

Award No: MH567OTH

Total Outside Sources	\$627,700	\$36,431	\$664,131
Federal	627,700	36,431	664,131
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$627,700	\$36,431	\$664,131

Drug Court Services

Grant No: 801313

IO: 203763

Award No: AS191DCT

Total Outside Sources	\$131,700	\$15,266	\$146,966
Federal	-	-	-
State	131,700	15,266	146,966
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$131,700	\$15,266	\$146,966

Integration in Sexual Health Recovery

Grant No: 801242

IO: 203652

Award No: AD681INT

Total Outside Sources	\$216,500	\$36,621	\$253,121
Federal	-	-	-
State	216,500	36,621	253,121
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$216,500	\$36,621	\$253,121

Mental Health Services Grant

Grant No: 801318

IO: 203768, 203769

Award No: MH565OTH

Total Outside Sources	\$1,595,900	\$174,765	\$1,770,665
Federal	-	-	-
State	1,595,900	174,765	1,770,665
Other	-	-	-
County Cash	-	-	-

Total Program Spending	\$1,595,900	\$174,765	\$1,770,665
------------------------	-------------	-----------	-------------

Opioid Operation Command

Grant No: 801293

IO: 203695

Award No: AS018OCC

Total Outside Sources	\$189,700	\$8,742	\$198,442
-----------------------	-----------	---------	-----------

Federal	-	-	-
---------	---	---	---

State	189,700	8,742	198,442
-------	---------	-------	---------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$189,700	\$8,742	\$198,442
------------------------	-----------	---------	-----------

Recovery Support Services

Grant No: 801345

IO: 203873

Award No: AS279RSS

Total Outside Sources	\$914,400	\$48,169	\$962,569
-----------------------	-----------	----------	-----------

Federal	-	-	-
---------	---	---	---

State	914,400	48,169	962,569
-------	---------	--------	---------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$914,400	\$48,169	\$962,569
------------------------	-----------	----------	-----------

AIDS Case Management

Grant No: 801338

IO: 203631

Award No: AD673CMA

Total Outside Sources	\$3,000,000	\$114,990	\$3,114,990
-----------------------	-------------	-----------	-------------

Federal	3,000,000	114,990	3,114,990
---------	-----------	---------	-----------

State	-	-	-
-------	---	---	---

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

	-	-	-
Total Program Spending	\$3,000,000	\$114,990	\$3,114,990

Babies Born Healthy

Grant No: 801338

IO: 203631

Award No: FHA43BBH

Total Outside Sources	\$129,500	\$70,500	\$200,000
-----------------------	-----------	----------	-----------

Federal	-	-	-
---------	---	---	---

State	129,500	70,500	200,000
-------	---------	--------	---------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$129,500	\$70,500	\$200,000
------------------------	-----------	----------	-----------

Childhood Lead Poisoning Prevention

Grant No: 801321

IO: 203793

Award No: CHC86ECM

Total Outside Sources	\$0	\$340,047	\$340,047
-----------------------	-----	-----------	-----------

Federal	-	-	-
---------	---	---	---

State	-	340,047	340,047
-------	---	---------	---------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$0	\$340,047	\$340,047
------------------------	-----	-----------	-----------

Hepatitis B and C Care

Grant No: 801320

IO: 203792

Award No: AD755HBC

Total Outside Sources	\$0	\$12,862	\$12,862
-----------------------	-----	----------	----------

Federal	-	-	-
---------	---	---	---

State	-	-	-
-------	---	---	---

	-	12,862	12,862
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$12,862	\$12,862

Syringe Exchange

Grant No: 801309

IO: 203605

Award No: AD737SSP

Total Outside Sources	\$49,000	\$251,000	\$300,000
-----------------------	----------	-----------	-----------

Federal	-	-	-
---------	---	---	---

State	49,000	251,000	300,000
-------	--------	---------	---------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$49,000	\$251,000	\$300,000
------------------------	----------	-----------	-----------

TB Control Cooperative Agreement

Grant No: 801289

IO: 203628

Award No: CH014TBF

Total Outside Sources	\$225,000	\$26,476	\$251,476
-----------------------	-----------	----------	-----------

Federal	225,000	26,476	251,476
---------	---------	--------	---------

State	-	-	-
-------	---	---	---

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$225,000	\$26,476	\$251,476
------------------------	-----------	----------	-----------

General Medical Assistance Transportation

Grant No: 801314, 801315

IO: 203764, 203765

Award No: CH014TBF

Total Outside Sources	\$3,825,600	\$219,888	\$4,045,488
Federal	1,912,800	109,944	2,022,744
State	1,912,800	109,944	2,022,744
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$3,825,600	\$219,888	\$4,045,488

Geriatric Evaluation and Review Services

Grant No: 801292

IO: 203675

Award No: MA120GES

Total Outside Sources	\$10,400	\$42	\$10,442
Federal	-	-	-
State	10,400	42	10,442
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$10,400	\$42	\$10,442

Geriatric Evaluation and Review Services

Grant No: 801292

IO: 203675

Award No: MA120GES

Total Outside Sources	\$907,600	\$107,368	\$1,014,968
Federal	-	-	-
State	-	-	-
Other	907,600	107,368	1,014,968
County Cash	-	-	-
Total Program Spending	\$907,600	\$107,368	\$1,014,968

Zika Care Coordination

Grant No: 801404

IO: 204232

Award No: FHF92ZBD

Total Outside Sources	\$0	\$35,600	\$35,600
Federal	-	-	-
State	-	35,600	35,600
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$35,600	\$35,600

Innovative State and Local Public Health Strategies to Prevent and Manage Diabetes

Grant No: 801366

IO: 203937

Award No: 1 NU58DP006626-01-00

Total Outside Sources	\$0	\$2,400,000	\$2,400,000
Federal	-	2,400,000	2,400,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$2,400,000	\$2,400,000

Medical Resource Officers

Grant No: TBD

IO: TBD

Award No: 18UASI538-01

Total Outside Sources	\$0	\$110,000	\$110,000
Federal	-	110,000	110,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$110,000	\$110,000

Dental Billing

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$425,000	\$425,000
-----------------------	-----	-----------	-----------

Federal	-	-	-
---------	---	---	---

State	-	-	-
-------	---	---	---

Other	-	425,000	425,000
-------	---	---------	---------

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$0	\$425,000	\$425,000
------------------------	-----	-----------	-----------

State Opioid Response

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$176,000	\$176,000
-----------------------	-----	-----------	-----------

Federal	-	-	-
---------	---	---	---

State	-	176,000	176,000
-------	---	---------	---------

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$0	\$176,000	\$176,000
------------------------	-----	-----------	-----------

Ryan White Title I/Part A

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$248,300	\$198,697	\$446,997
-----------------------	-----------	-----------	-----------

Federal	248,300	198,697	446,997
---------	---------	---------	---------

State	-	-	-
-------	---	---	---

Other	-	-	-
-------	---	---	---

County Cash	-	-	-
-------------	---	---	---

Total Program Spending	\$248,300	\$198,697	\$446,997
------------------------	-----------	-----------	-----------

CDC-HIV Prevention Services

Grant No: TBD			
IO: TBD			
Award No: TBD			
Total Outside Sources	\$0	\$600,000	\$600,000
Federal	-	600,000	600,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$600,000	\$600,000

Immunization Action Grant

Grant No: 801208			
IO: 203621			
Award No: CH352IMM			
Total Outside Sources	\$280,000	\$84,750	\$364,750
Federal	230,000	9,750	239,750
State	-	-	-
Other	50,000	75,000	125,000
County Cash	-	-	-
Total Program Spending	\$280,000	\$84,750	\$364,750

TOTAL ADJUSTMENTS, HEALTH DEPARTMENT \$5,493,214

DEPARTMENT OF SOCIAL SERVICES

Child Advocacy Center's Mental Health Services and Technology Program

Grant No: TBD			
IO: TBD			
Award No: N/A			
Total Outside Sources	\$0	\$127,478	\$127,478

Federal	-	127,478	127,478
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$127,478	\$127,478

Child and Adult Food Care Program

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$55,000	\$20,640	\$75,640
Federal	55,000	20,640	75,640
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$55,000	\$20,640	\$75,640

Placement Stability and Permanency for LGBTQ Foster Children

Grant No: 801155

IO: 203212

Award No: 1701229A

Total Outside Sources	\$294,300	\$23,165	\$317,465
Federal	-	-	-
State	294,300	23,165	317,465
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$294,300	\$23,165	\$317,465

Homelessness Solutions Program

Grant No: 801266

IO: 203719, 203806,203807,203808, 203809

Award No: N/A			
Total Outside Sources	\$0	\$713,577	\$713,577
Federal	-	-	-
State	-	713,577	713,577
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$0	\$713,577	\$713,577

Maryland Emergency Food Program

Grant No: 801326			
IO: 203805			
Award No: N/A			
Total Outside Sources	\$27,500	\$2,500	\$30,000
Federal	-	-	-
State	27,500	2,500	30,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$27,500	\$2,500	\$30,000

Transitional Center for Men

Grant No: 801267			
IO: 203720			
Award No: MD0404L3G001700			
Total Outside Sources	\$120,000	\$3,529	\$123,529
Federal	120,000	3,529	123,529
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$120,000	\$3,529	\$123,529

Transitional Center for Men II

Grant No: 801268

IO: 203721
 Award No: MD0406L3G001700

Total Outside Sources	\$86,000	\$6,968	\$92,968
Federal	86,000	6,968	92,968
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$86,000	\$6,968	\$92,968

Transitional Housing Program

Grant No: 801268
 IO: 203800-203804
 Award No: MD0406L3G001700

Total Outside Sources	\$695,500	\$170,116	\$865,616
Federal	695,500	170,116	865,616
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$695,500	\$170,116	\$865,616

Grant Name: Family Investment Administration
 (FIA) Temporary

Grant No: 801279
 IO: 204074
 Award No: N/A

Total Outside Sources	\$467,000	\$83,000	\$550,000
Federal	\$0	\$0	\$0
State	\$467,000	\$83,000	\$550,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$467,000	\$83,000	\$550,000

Grant Name: Child Advocacy Support Services

Grant No: 801278
 IO: 203773

Award No: CACS-2020-0016			
Total Outside Sources	\$15,000	\$2,415	\$17,415
Federal	\$0	\$0	\$0
State	\$15,000	\$2,415	\$17,415
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$15,000	\$2,415	\$17,415

TOTAL ADJUSTMENTS, DSS \$1,153,388

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Transportation Alternatives Program (TAP)

Grant No: 801395			
IO: 204163, 204164			
Award No: PO1900C-1			
Total Outside Sources	\$707,300	\$30,063	\$737,363
Federal	-	-	-
State	707,300	30,063	737,363
Other	-	-	-
County Cash	587,700	149,663	737,363
Total Program Spending	\$1,295,000	\$179,726	\$1,474,726

Rideshare Program

Grant No: 801408			
IO: 204233			
Award No: ZD0107			
Total Outside Sources	\$269,100	\$5	\$269,105
Federal	-	-	-
State	269,100	5	269,105
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$269,100	\$5	\$269,105

TOTAL ADJUSTMENTS, DPWT \$179,731

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**

Community Development Block Grant (CDBG)
Entitlement

Grant No: 801329, 801350, 801351, 801352,
801332

IO: Multiple

Award No: B-18-UC-24-0022

Total Outside Sources	\$4,936,900	\$455,311	\$5,392,211
Federal	4,936,900	455,311	5,392,211
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	\$4,936,900	\$455,311	\$5,392,211

Home Investment Partnership (HOME)

Grant No: 801377

IO: 203975-203980

Award No: M-18-UC240505

Total Outside Sources	\$2,445,900	\$1,284,801	\$3,730,701
Federal	1,025,200	606,101	1,631,301
State	-	-	-
Other	1,420,700	678,700	2,099,400
County Cash			

	-	-	-
Total Program Spending	\$2,445,900	\$1,284,801	\$3,730,701
TOTAL ADJUSTMENTS, DHCD		\$1,740,112	
TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES	\$201,850,500	\$21,822,915	\$223,673,415
TOTAL FEDERAL PROGRAMS, TOTAL COUNTY CASH	4,293,000	\$448,689	4,741,689
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$206,143,500	\$22,271,604	\$228,415,104

Adopted this 2nd day of July, 2019.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Todd M. Turner
Chair

ATTEST:

Donna J. Brown
Clerk of the Council



EXPLANATION OF ADJUSTMENTS

Office of Central Services

Prince George's County was awarded \$10,750,000 from the Washington Gas Light (WGL) Company due to the AltaGas LTD and WGL Holdings Inc. merger. Funding will be used to support the Transforming Neighborhoods Initiative (TNI) Clean Energy Program, Energy Star Certification and Leasing Program and other energy distribution-related customer or educational programs.

Circuit Court

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$621,513 for the Family Justice Center "Changing Lives, Restoring Hope" program which supports the needs of survivors of domestic violence, sexual assault, human trafficking and elder abuse as they begin to recover and stabilize their lives in the aftermath of trauma and abuse. Funding will support personnel, operating expenses, travel, contractual services, equipment and other expenses. The Family Justice Center Director's salary is used to meet the required match of \$78,971.

The Administrative Office of the Courts awarded funding in the amount of \$6,290 for the Educational Advocacy Pilot program. Funds cover the cost of training individuals to become experienced advocates to assist 24 youth in decreasing their appearances in court, increasing school attendance and improving the overall academic performance of these youth.

The Administrative Office of the Courts awarded funding in the amount of \$2,450 for the Enlightenment: Accessing Benefits for Transitioning Youth project. Funds cover the cost of experienced professionals that provide benefit presentations to impacted youth.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$20,000 for Economic Empowerment After Abuse: Economic Justice Initiative II. Funds will support contractual services and operating expenses that further support the programming and services provided by the Family Justice Center.

The Administrative Office of the Courts awarded funding in the amount of \$421,136 for the Office of Problem Solving Courts grant. Funding supports the adult and juvenile drug court program, the re-entry court and veterans court programs. Additional appropriation authority in the amount of \$105,936 is needed to fully expend the award received.

The Administrative Office of the Courts awarded funding in the amount of \$68,310 for the Family Justice Center to provide additional outreach to the Latina population. A total of 24 outreach events will be held.

The Administrative Office of the Courts awarded funding in the amount of \$177,878 for the purchase of security related goods and services.

Office of the State's Attorney

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$39,879 for the Gun Violence Reduction Grant. This program helps reduce existing gaps in services and foster collaboration and cooperation among partner agencies and stakeholders. Additional appropriation authority in the amount of \$4,879 is needed to fully expend the award received.

Police Department

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$117,120 for the Internet Crimes Against Crimes Unit. Funding will be used to support salary costs, overtime, travel and registration for this specialized unit. Additional appropriation authority in the amount of \$27,120 is needed to fully expend the award received.

The U.S. Department of Justice, National Institute of Justice (NIJ) awarded funding in the amount of \$171,417 for the NIJ Forensic Casework DNA Backlog Reduction Grant. The funds will be used to outsource backlogged sexual assault kits for analysis. Additional appropriation authority in the amount of \$117 is needed to fully expend the award received.

The District of Columbia Homeland Security and Emergency Management Agency awarded funding in the amount of \$60,000 for the Unmanned Aerial Systems (UAS) Capability project.

The Department will purchase equipment that will provide real-time situational awareness and scene assessment of high threat incident scenes to support first responder safety. Funds will also support training plan development and implementation.

Fire/EMS Department

The District of Columbia Homeland Security and Emergency Management Agency awards funding to Department for various programs under the Urban Areas Security Initiative (UASI) Program. The Department currently has \$1,350,000 in appropriation authority to support various sub-awards. The following adjustments reflect awards received to date which totals \$794,408. Funding in the amount of \$130,000 will provide non-capital equipment and software for Incident Command Support. The Mass Casualty Incident Response Support grant in the amount of \$45,000 will be used to meet equipment needs. The First Watch System Monitoring Grant in the amount of \$314,500 will support software needs. The Incident Command System Capability Development and Field Operating Guides grant in the amount of \$304,908 will be used to meet non-capital equipment and capital outlay needs.

Office of the Sheriff

The Maryland Department of Human Resources, Child Support Enforcement Administration, under the Title IV-D of the Social Security Act awarded \$2,054,059 for the Child Support Enforcement (Cooperative Reimbursement Agreement-CRA). Funding supports a special unit within the Sheriff's Office responsible for service of process and writs of attachment to persons in arrears with child support payments. The county's cash match is \$1,247,108. Additional appropriation authority in the amount of \$254,267; \$43,059 in grant funds and \$211,208 in matching funds are needed to fully expend the award received.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$15,000 to support the operations of the Domestic Violence Unit.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$100,000 to support the Sheriff's overtime initiative.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$70,000 for the Special Victim Assistants program which assists in improving the safety of domestic violence victims in the County. Funds support for two full-time and one part-time position. The County also provides matching funds in the amount of \$23,334 to support program costs.

Department of Corrections

The Governor's Office of Crime Control and Prevention awarded \$48,712 for the Enhancing Pretrial Services program. Funding will support the purchase of protective devices for domestic violence victims.

Office of Homeland Security

The District of Columbia Homeland Security and Emergency Management Agency awarded funding in the amount of \$130,000 for the Urban Areas Security Initiative (UASI) Functional Exercise project. Funding will support a countywide exercise to test emergency operations planning and Continuity of Operations (COOP) procedures.

Department of the Environment

The Maryland Department of the Environment awarded funding in the amount of \$75,000 for the Western Branch Watershed Restoration Plan. This grant is funded by the EPA's Chesapeake Bay Regulatory and Accountability Program (CBRAP) to support local government work on local Watershed Implementation Plan 2-year milestones to help meet the Chesapeake Bay Total Maximum Daily Loads ("TMDLs") for nitrogen, phosphorus, and sediment. This grant is particularly focused on restoring the Western Branch Watershed of the Patuxent River. The county's cash match is \$45,000.

The Maryland Department of the Environment awarded funding in the amount of \$33,045 for the Woodbridge Stormwater Management Pond Design Retrofit project. This grant is funded by the EPA's Chesapeake Bay Regulatory and Accountability Program (CBRAP) to change the existing dry extended detention pond into a wet pond. This conversion will generate the water quality provisions needed to treat the full water quality volume within the existing pond footprint.

Department of Family Services

The Maryland Department of Aging awarded \$1,250,000 for the Community Options Waiver program. Funding is provided to enable older adults to remain in a community setting even though their advanced age or disability would warrant placement in a long-term facility. The waiver allows services that are typically covered by Medicaid in a long-term care facility to be provided to eligible persons in their own homes or in assisted living facilities. Additional appropriation authority in the amount of \$250,000 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$531,283 for the Senior Assisted Housing program. Funding provides residential living support, which includes shelter, meals, housekeeping, personal services and 24-hour supervision to individuals at least 62 years of age. Individuals may have temporary or periodic difficulties with the activities of daily living and require assistance in performing those personal and household functions. Additional appropriation authority in the amount of \$2,483 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$1,022,650 for the Senior Care program. Funding provides coordinated, community-based, in-home services to seniors with disabilities who may be at risk of nursing home placement. Additional appropriation authority in the amount of \$201,750 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$50,588 for the Senior Center Operating Fund program. Funds support the Camp Springs Senior Center which offers senior focused health and wellness classes and activities. Additional appropriation authority in the amount of \$10,588 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$59,520 for the Senior Health Insurance Program. Funding provides health insurance counseling and assistance to persons with Medicare and other health insurance benefits. Additional appropriation authority in the amount of \$6,120 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$89,386 for the Senior

Information and Assistance (MAP I&A) program. Funding supports a single point of contact for senior citizens who need information and assistance navigation and accessing services. Additional appropriation authority in the amount of \$1,886 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$11,504 for the Senior Medicare Patrol program. Funding supports the public with the ability to report instances of health insurance fraud. Additional appropriation authority in the amount of \$4 is needed to fully expend the award received.

The Senior Service America, Inc. awarded \$495,834 for the Senior Training and Employment Program. Funding provides for community service and training to low-income older County citizens and residents age 55 and older as an entry into productive work. Additional appropriation authority in the amount of \$4,834 is needed to fully expend the award received and \$3,534 in matching funds are required to meet grant requirements.

The Department anticipates \$70,100 in program income for the State Guardianship program. Guardians will receive \$50 per month for case management services for each ward that receives Medicaid Long Term Care. Additional appropriation authority in the amount of \$13,000 is needed for program income resulting from program services.

The Maryland Department of Aging awarded funding in the amount of \$183,915 for the State Nutrition program. Funding provides meals for seniors consumed at 15 nutrition sites throughout the County.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-C2 of the Older Americans Act, award \$9,188 for the FY 2018 Title IIIB: Administration Grant. Funding supports comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. An integral function of the Area Agency on Aging is to distribute funds to various agencies furnishing a variety of services, including information and referral, day care for the frail, health fitness, rural outreach, and ombudsman services.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-C2 of the Older Americans Act, awarded \$40,874 for the FY 2018 Title IIIC-2: Nutrition for the Elderly Home Delivered Meals program. This program meets the nutritional needs of elderly persons by delivering daily meals to those who cannot be transported to congregate sites due to poor health. In addition to meals, clients receive screenings for other needs or issues.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-D of the Older Americans Act, awarded \$55 for the FY 2018 Title IIID: Senior Health Promotion program. Funding promotes health awareness and wellness among older Americans.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-E of the Older Americans Act, awarded \$474 for the FY 2018 Title IIIE Caregiving program. Funding supports services to caregivers through existing programs. Service to caregivers includes information, assistance, individual counseling, training, respite care, supplemental services and the organization of support groups.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title VII of the Older Americans Act, awarded \$576 for the FY 2018 Title VII Ombudsman program. Funding provides advocates for residents in nursing homes and assisted living facilities. Ombudsman promote rights and provide information to residents and their families, by visiting facilities, promoting quality of care and providing a voice for those who are unable to speak for themselves.

The Governor's Office for Children (GOC) awarded \$392,317 for the Afterschool Program. Funding provides after school enrichment programs that promote positive youth development in a structured, supervised setting. Program activities include academic enrichment in reading, math, arts, education, and a variety of sports activities. Additional appropriation authority in the amount of \$74,717 is needed to fully expend the award received.

The Department of Family Services will use Earned Reinvestment Funds to implement the Children in Need of Supervision (CINS) program. Dollars are earned from administrative funds and interest income to divert youth contact with the Juvenile Justice System. Appropriation authority in the amount of \$185,012 is needed to fully implement this program.

The Governor's Office for Children awarded \$214,625 for the Disconnected Youth Knowledge Equals Youth Success (KEYS) program. Funding will assist youth in going back to school and/or train them to acquire employable skills, so they can become economically independent. Additional appropriation authority in the amount of \$58,025 is needed to fully expend the award received.

The Governor's Office for Children awarded \$74,867 in funding for the Community Services Foundation. Funding will assist youth returning to school and train them to acquire employable skills to become economically independent.

The Governor's Office for Children (GOC) awarded \$99,915 for the Illumination Program (Progressive Life). Funding will provide youth ages 16 to 24 with assistance to excel by encouragement, support, resources and opportunities.

The Maryland Department of Health awarded \$705,610 for the Home Visiting - Healthy Families Program. This program utilizes the Healthy Families strength-based model to provide high quality home visiting services to sixty (60) at-risk families residing in one of the identified catchment areas for services (Bladensburg, District Heights, Hyattsville, Mount Rainier, Riverdale, Suitland or Upper Marlboro). The program incorporates a central intake component that utilizes community partnerships and interagency collaborations to provide access to multiple services across the spectrum of needs. Additional appropriation authority in the amount of \$113,810 is needed to fully expend the award received.

The Maryland Department of Health, Office of Family and Community Health Services awarded \$32,500 for the Home Visiting – Goal Plan Strategy. Funding will support the cost of training for motivational communication strategies to enhance goal planning strategies for in home

visiting that will provide appropriate feedback to families.

The Governor's Office for Children awarded \$98,000 for the Local Care Team program. Funding will provide permanent staff support to the Local Care Team (LCT) in Prince George's County to ensure youth with intensive needs receive comprehensive support services. Additional appropriation authority in the amount of \$23,000 is needed to fully expend the award received.

The Department of Family Services will use Earned Reinvestment Funding earned through service delivery for the Kinship Care program. Funding will provide counseling and supportive services to families such as grandparents, aunts, uncles, sisters and brothers caring for relative children. Appropriation authority in the amount of \$99,915 is needed to implement the program.

The Governor's Office for Children (GOC) awarded \$356,176 for Youth Services Bureaus (YSB). Funding provides community based, multi-service prevention programs serving youth and families. The bureaus include the City of Bowie, City of Greenbelt, City of Laurel, City of College Park and City of District Heights. The youth served are those who are at risk of becoming delinquent because of their behaviors and circumstances, and youth who have committed minor delinquencies. All YSBs provide formal and informal counseling, crisis intervention, substance abuse assessment and referral and information and referral services. Additional appropriation authority in the amount of \$16,076 is needed to fully expend the award received.

The Corporation for National and Community Service awarded \$67,101 for the Retired Senior Volunteer (RSVP) Program. This program provides part-time volunteer opportunities to 500 unduplicated seniors. The county's cash match is \$48,800. Additional appropriation authority in the amount of \$5,601; 401 in grant funds and \$5,200 in matching funds are needed to fully support the programmatic costs.

The Corporation for the National and Community Services awarded funding in the amount of \$242,838 for the Foster Grandparent Program. Funding supports the employment of low income senior citizens that serve as foster grandparents to children through the County. Additional

appropriation authority in the amount of \$1,738 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Older Americans Act, under Title IIIB awarded \$763,272 for the Title IIIB: Area Agency on Aging grants. These programs provide comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. An integral function of the Area Agency on Aging is to distribute funds to various agencies furnishing a variety of services, including information and referral, day care for the frail, health fitness, rural outreach and ombudsman services. The county's cash match is \$113,950. Additional appropriation authority in the amount of \$130,172; \$119,422 in grant funds and \$10,750 in matching funds is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, awarded \$170,459 for the Nutrition Services Incentive Program. Funding provide meals to residents aged 60 and over at locations throughout the County. Additional appropriation authority in the amount of \$5,259 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-C1 of the Older Americans Act, awarded \$1,005,052 for the Title IIIC-1: Nutrition for the Elderly Home Delivered Meals program. Funding provides meals to residents aged 60 and over throughout the County. Additional appropriation authority in the amount of \$83,052 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-D of the Older Americans Act, awarded \$37,516 for the Title III-D Senior Health Promotion. Funding support health awareness and wellness among older Americans. Additional appropriation authority in the amount of \$8,816 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-E of the Older Americans Act, awarded \$359,187 for the Title III-E Caregiving Grant. Funding support services to caregivers through existing programs. Services to caregivers include information, assistance, individual counseling, training, respite care, supplemental

services and support groups. Additional appropriation authority in the amount of \$70,587 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title VII of the Older Americans Act, awarded \$10,622 for the Title VII: Elder Abuse Grant. Funding support programs and services that protect older adults from abuse and provide public education, training and information about elder abuse prevention.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title VII of the Older Americans Act, awarded \$38,313 for the Title VII: Ombudsman Grant. Funding provides advocacy for residents of nursing homes and assisted living facilities by providing a voice for those who are unable to speak for themselves.

The Maryland Department of Aging awarded \$66,588 for the Vulnerable Elderly Grant. Funding provides funding to ensure the provision of optimum care/services for adjudicated wards of the courts, through professional case management. Additional appropriation authority in the amount of \$8,188 is needed to fully expend the award received.

The Senior Service America, Inc. awarded \$2,000 for the FY 2018 Senior Training and Employment Program. Funding provides for community service and training to low-income older County citizens and residents age 55 and older as an entry into productive work.

Health Department

The Maryland Department of Health awarded \$664,131 for the Continuum of Care program. Funds are used to support contractual services. Additional appropriation authority in the amount of \$36,431 is needed to fully expend the award received.

The Maryland Department of Health awarded \$146,966 for the Drug Court Services program. Funding will provide problem solving courts and assessment case management. Additional appropriation authority in the amount of \$15,266 is needed to fully expend the award received.

The Maryland Department of Health awarded \$253,121 for the Integration in Sexual Health Recovery program. Funds support sexual health education and adopting safe behaviors. Additional appropriation authority in the amount of \$36,621 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,770,665 for the Mental Health Services Grant program. Funding provides long-range planning for mental health services, needs assessments and the development of alternative resource providers. Additional funds support training to answer substance abuse calls. Additional appropriation authority in the amount of \$174,765 is needed to fully expend the award received.

The Maryland Department of Health awarded \$198,442 for the Opioid Operation Command program. Funding provides support to address the opioid epidemic and reduce the impact of overdose deaths in the county. Additional appropriation authority in the amount of \$8,742 is needed to fully expend the award received.

The Maryland Department of Health awarded \$962,569 for the Recovery Support Services program. Funds support adolescent peer support services, adult recovery services, and women and dependent children recovery house. Additional appropriation authority in the amount of \$48,169 is needed to fully expend the award received.

The Maryland Department of Health awarded \$3,114,990 for the AIDS Case Management program. Funds support services for people living with HIV/AIDS. This program consists of HIV prevention, treatment, care and support services. Additional appropriation authority in the amount of \$114,990 is needed to fully expend the award received.

The Maryland Department of Health awarded \$200,000 for the Babies Born Healthy program. Funds support improving the health and well-being of women, infants, children in the county through education and outreach activities. Additional appropriation authority in the amount of \$70,500 is needed to fully expend the award received.

The Maryland Department of Health awarded \$340,047 for the Childhood Lead Poisoning Prevention program. Funds are used to improve the health outcomes and reduce disparities for eligible children with either blood lead exposure, moderate to severe persistent, or both.

The Maryland Department of Health awarded \$12,862 for the Hepatitis B and C Care program. Funds support the rapid testing for Hepatitis B and C.

The Maryland Department of Health awarded \$300,000 for the Syringe Exchange program. Funds provide clean needle exchange services. Additional appropriation authority in the amount of \$251,000 is needed to fully expend the award received.

The Maryland Department of Health awarded \$251,476 for the TB Control Cooperative Agreement. Funds ensure that appropriate medical attention is provided to TB patients in the county. Additional appropriation authority in the amount of \$26,476 is needed to fully expend the award received.

The Maryland Department of Health awarded \$4,045,488 for the General Medical Assistance Transportation program. Funds support transportation assistance for medical appointments for county residents. Additional appropriation authority in the amount of \$219,888 is needed to fully expend the award received.

The Maryland Department of Health awarded \$10,442 for the Geriatric Evaluation and Review Services program. This program is also supported by fee collections. Funding provides aging adult evaluation and review services to ensure aging adults are mentally and physically able to remain in their homes. Additional appropriation authority in the amount of \$42 is needed to fully expend the award received and additional fees in the amount \$107,368 have been collected to support this program.

The Maryland Department of Health awarded \$35,600 for the Zika Care Coordination program. Funds support Zika birth defect surveillance and medical record abstractions.

The Centers for Disease Control (CDC) awarded \$2,400,000 for the Innovative State and Local Public Health Strategies to Prevent and Manage Diabetes Program. Funds will be used for innovative State and local public health strategies to prevent and manage diabetes, heart disease, and stroke.

The District of Columbia Homeland Security and Emergency Management Agency awarded funding in the amount of \$110,000 for the Medical Resource Officers Program. Funding will support the hire of a staff position that will assist with the coordination of public health emergency preparedness response drills.

The Health Department provides health and dental services which are eligible for reimbursement through the DC Department of Health for Dental Services, Mental Health, Outpatient and Non-Medical case management services. Collections for dental services have exceeded initial projections and are on pace to reach \$425,000 for the current fiscal year. An appropriation of \$425,000 is needed recognize fee collections for services rendered.

The Maryland Department of Health awarded \$176,000 for the State Opioid Response (SOR) Grant project. This grant aims to address the opioid crisis by reducing unmet treatment needs, increasing access to FDA approved medications for the treatment of opioid use and reducing opioid related deaths by providing prevention, treatment and recovery activities for opioid use disorder.

The Maryland Department of Health awarded \$446,997 for the Ryan White Title I/Part A program to provide community-based HIV prevention services. Additional appropriation authority in the amount of \$198,697 is needed to fully expend the funding received.

The Centers for Disease Control (CDC) awarded \$600,000 for HIV prevention services. Funding will be used to further enhance HIV prevention awareness and education, linkages to care, diagnosis and the development of strategies to help reduce the epidemic. The program will subcontract community-based organizations to provide services to meet the grant objectives.

The Maryland Department of Health awarded \$239,750 for the Immunization Action Grant. Funding supports the routine immunization of uninsured and underinsured children and adults. Fees are collected from individuals that can afford to pay for these immunization services. Additional appropriation authority in the amount of \$84,750 is needed to fully expend the award received, \$9,750 in grant funds and \$75,000 fee collections respectively.

Department of Social Services

The Governor's Office of Crime Control and Prevention awarded \$127,478 for the Child Advocacy Center's Mental Health Services and Technology Program. Funding will provide a comprehensive variety of mental health services for child sexual abuse survivors to ensure their mental health needs are addressed and if necessary, support them through the criminal justice process.

The Maryland State Department of Education awarded \$75,640 for the Child and Adult Care Program. Funding will provide children in shelter environments nutritious meals by providing reimbursement for each meal that is served. Additional appropriation authority in the amount of \$20,640 is needed to fully expend the award received.

The University of Maryland awarded \$317,465 in funding for the Permanent Stability and Permanency for LBGTQ Foster Children Program. The Department of Social Services will serve as a local implementation site of the National Quality Improvement Center (QIC) on Tailored Services, Placement Stability and Permanency for Lesbian, Gay, Bisexual, Transgender, Questioning and Two Spirit (LGBTQ2S) children and youth in foster care. Additional appropriation authority in the amount of \$23,165 is needed to fully expend the award received.

The Maryland Department of Housing and Community Development awarded \$713,577 in funding for the Homelessness Solutions Program. The program consolidates the following grant programs; Emergency Solutions, Emergency and Transitional Housing Services, Service Linked Housing, Veterans Stand Down and Homeless Resource Day and Women's Services. Funding will provide outreach, emergency shelters, homeless stabilization services and support the Homelessness Management Information System.

The Maryland Department of Human Services awarded \$30,000 for the Maryland Emergency Food Program. Funding provides short-term temporary food assistance to eligible clients. Additional appropriation authority in the amount of \$2,500 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded \$123,529 in funding for the Transitional Center for Men. Services are delivered through the Prince George's House Emergency Shelter, and will include case management, employment and training assistance, and housing placement services, all designed to help the clients move to self-sufficiency. Additional appropriation authority in the amount of \$3,529 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded \$92,968 in funding for the Transitional Center for Men II Program. Services are delivered through the Prince George's House Emergency Shelter, and will include case management, employment and training assistance, and housing placement services, all designed to help the clients move to self-sufficiency. Additional appropriation authority in the amount of \$6,968 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded \$865,616 for the Transitional Housing Program. Funding provides housing and supportive services for homeless individuals and families. Additional appropriation authority in the amount of \$170,116 will be collected from client fees; these funds are needed to fully expend the award received.

The Maryland Department of Human Services awarded \$550,000 for the Family Investment Administration (FIA) Temporary Administration Support. Funding support staff to address timeless issues relating to the processing of benefits for the Temporary Cash Assistance, Supplemental Nutrition Assistance Program, Temporary Disability Assistance and Medical Assistance programs. Additional appropriation authority in the amount of \$83,000 is needed to fully expend the award received.

The Governor's Office Crime Control and Prevention awarded \$17,415 for the Child Advocacy Support Services. Funding support services to customers of the Child Advocacy Center. Additional appropriation authority in the amount of \$2,415 is needed to fully expend the award received.

Department of Public Works and Transportation

The Maryland Department of Transportation awarded funding in the amount of \$737,363 for the Transportation Alternatives Program (TAP). Funds will provide for the purchase and installation of 25 bike-share docking stations and kiosks with approximately 387 docks and 206 bicycles at the following locations: Brentwood, College Park, Colmar Manor, Hyattsville, Mount Rainer, and Riverdale Park. The county's cash match is \$737,363. Additional appropriation authority in the amount of \$179,726; \$30,063 in grant funds and \$149,663 in matching funds are needed to fully expend the award received.

The Maryland Department of Transportation awarded funding in the amount of \$269,105 for the Rideshare Program. This program promotes ridesharing in the public and private sectors by helping commuters form carpools and vanpools, thereby relieving congestion on the County's highways. Additional appropriation authority in the amount of \$5 in grant funds is needed to fully expend the award received.

Department of Housing and Community Development

The U.S. Department of Housing and Community Development awarded \$5,392,211 for the Community Development Block Grant (CDBG) Program which supports a broad range of physical improvements for those areas of the County designated for redevelopment and revitalization. Additional appropriation authority in the amount of \$455,311 is needed to fully expend the award received for the CDBG Program.

The U.S. Department of Housing and Community Development awarded \$1,631,301 for the HOME Investment Partnership Grant. Funding supports the construction and rehabilitation of affordable housing units for low to moderate income families and seniors. Additionally, funds are used to support first-time homebuyers in purchasing homes and to support non-profit partners that improve group home settings for specific populations. Additional appropriation authority in

the amount of \$1,284,801 is needed to fully expend the award received; \$606,101 in entitlement funds and \$678,700 in program income respectively.