

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

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**Meeting Date:** 5/22/2002

**Reference No.:** CB-48-2002

**Proposer:** Shapiro

**Draft No.:** 1

**Sponsors:** Shapiro, Russell, Bailey, Wilson

**Item Title:** An Act approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for FY 2002-2003 for the M-NCPPC

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**Drafter:** Jackie Brown, Director  
PZED Committee

**Resource  
Personnel:**

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**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_/\_\_/\_\_

**Executive Action:** 6/6/2002 S

**Committee Referral:** \_\_/\_\_/\_\_ \_\_\_\_\_

**Effective Date:** 7/1/2002

**Committee Action:** \_\_/\_\_/\_\_ \_\_\_\_\_

**Date Introduced:** 5/22/2002

**Public Hearing:** \_\_/\_\_/\_\_ \_\_:\_\_ \_\_

**Council Action:** 5/22/2002 ENACTED

**Council Votes:** PS:A, DB:A, TD:A, JE:A, TH:A, RVR:A, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

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**BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for FY 2003, and establishes the tax rates as shown below. The total tax rate remains unchanged, at 24.40 cents per \$100 of assessed value of real property and 61.00 cents per \$100 of assessed value of personal property.

| <u>Real Property Tax Rates</u>      | <u>FY 2003</u>     | <u>FY 2002</u>     |
|-------------------------------------|--------------------|--------------------|
| Administration                      | 4.66 cents         | 4.66 cents         |
| Advance Land Acquisition            | 0.13 cents         | 0.13 cents         |
| Mandatory Metropolitan District     | 4.00 cents         | 4.00 cents         |
| Discretionary Metropolitan District | 10.20 cents        | 10.20 cents        |
| Recreation                          | <u>5.41 cents</u>  | <u>5.41 cents</u>  |
| <b>TOTAL</b>                        | <b>24.40 cents</b> | <b>24.40 cents</b> |

| <u>Personal Property Tax Rates</u>  | <u>FY 2003</u>     | <u>FY 2002</u>     |
|-------------------------------------|--------------------|--------------------|
| Administration                      | 11.65 cents        | 11.65 cents        |
| Advance Land Acquisition            | 0.32 cents         | 0.32 cents         |
| Mandatory Metropolitan District     | 10.00 cents        | 10.00 cents        |
| Discretionary Metropolitan District | 25.50 cents        | 25.50 cents        |
| Recreation                          | <u>13.53 cents</u> | <u>13.53 cents</u> |
| <b>TOTAL</b>                        | <b>61.00 cents</b> | <b>61.00 cents</b> |

| <u>M-NCPPC FY 2003 Operating Budget</u>   |                      |
|-------------------------------------------|----------------------|
| Administration Fund                       | \$ 23,569,400        |
| Recreation Fund                           | 35,575,600           |
| Park Fund                                 | <u>77,856,400</u>    |
| Subtotal                                  | \$137,001,400        |
| Advance Land Acquisition-<br>Debt Service | \$ 470,500           |
| Transfer to Revolving Fund                | <u>138,700</u>       |
| Subtotal                                  | \$ 609,200           |
| <b>GRAND TOTAL</b>                        | <b>\$137,610,600</b> |

**CODE INDEX TOPICS:**

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