

Prince George's County Board of Education			
FY 2024 Budget Reconciliation Transfer Request			
Revenue Category	FY 2024 County Council APPROVED Category Totals	FY 2024 County Council REVISED APPROVED Category Totals (pending approval)	FY 2024 BOE Budget Reconciliation Transfer Request
Federal Sources	\$ 231,738,100	\$ 231,738,135	\$ 35
State Sources	1,543,892,400	\$ 1,555,057,494	11,165,094
County Sources	943,054,800	\$ 943,054,800	-
Board Sources	11,356,100	\$ 11,356,052	(48)
Fund Balance	\$ 70,000,000	\$ 70,000,000	\$ -
Revenue Totals	\$ 2,800,041,400	\$ 2,811,206,481	\$ 11,165,081
Expenditure Category	FY 2024 County Council APPROVED Category Totals	FY 2024 County Council REVISED APPROVED Category Totals (pending approval)	FY 2024 BOE Budget Reconciliation Transfer Request
Administration	\$ 89,194,400	\$ 91,958,555	\$ 2,764,155
Mid-Level Administration	168,551,700	173,770,917	5,219,217
Instructional Salaries	943,401,400	934,229,601	(9,171,799)
Textbooks and Instructional Materials	42,483,100	40,191,133	(2,291,967)
Other Instructional Costs	160,680,900	166,539,545	5,858,645
Special Education	354,703,000	359,060,752	4,357,752
Student Personnel Services	63,912,200	67,633,916	3,721,716
Health Services	29,760,400	28,692,274	(1,068,126)
Student Transportation Services	141,755,700	145,156,894	3,401,194
Operation of Plant	157,568,900	157,710,683	141,783
Maintenance of Plant	73,203,600	74,788,851	1,585,251
Fixed Charges	532,992,100	531,519,483	(1,472,617)
Food Services Subsidy	8,644,900	6,626,606	(2,018,294)
Community Services	6,014,100	6,077,271	63,171
Capital Outlay	12,175,000	12,250,000	75,000
Public Private Partnerships	\$ 15,000,000	\$ 15,000,000	\$ -
Expenditure Totals	\$ 2,800,041,400	\$ 2,811,206,481	\$ 11,165,081