



# THE PRINCE GEORGE'S COUNTY GOVERNMENT

## Office of Audits and Investigations

November 14, 2016

### MEMORANDUM

TO: Robert J. Williams, Jr.  
Council Administrator

William M. Hunt  
Deputy Council Administrator

THRU: David H. Van Dyke *DHV*  
County Auditor

FROM: Inez N. Claggett *INC*  
Legislative Auditor

RE: Fiscal Impact Statement  
CR-093-2016 Supplementary Appropriations of Federal, State and Other Funds

Pursuant to your request, we have reviewed CR-093-2016 to estimate its fiscal impact on Prince George's County, Maryland.

CR-093-2016 appropriates \$317,118 in grant revenue from Outside Sources for FY 2016 providing supplemental funding to the Circuit Court, Department of Family Services, Office of Homeland Security, and the Health Department.

The "Explanation of Adjustments" included in the body of CR-093-2016, along with the County Executive's cover letter, provide a brief summary of the various proposed grant adjustments for each agency. The proposed grants reflect \$317,118 in direct Federal award allocations.

Adoption of CR-093-2016 adjusts the County's FY 2016 budget by appropriating an additional \$317,118 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives.

If you require additional information, or have questions about this fiscal impact statement, please call me.