

Prince George's County Council

Agenda Item Summary

Meeting Date: 11/13/2012
Reference No.: CR-085-2012
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Patterson, Turner
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$4,523,882 to support grant programs in the Health Department, Fire/EMS Department, Police Department, Department of Housing and Community Development, Office of the State's Attorney, Department of Public Works and Transportation, Office of Central Services, Soil Conservation District, Office of Community Relations, and Department of Family Services

Drafter: Terra Bynum, OMB
Resource Personnel: Terra Bynum, OMB
Grace King, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	10/23/2012 - PSFM	Effective Date:	11/13/2012
Committee Action:	11/8/2012 - FAV		
Date Introduced:	10/23/2012		
Public Hearing:			
Council Action (1)	11/13/2012 - ADOPTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 11/8/2012

REPORT: COMMITTEE VOTE: Favorable 4-0 (Councilmembers: Campos, Davis, Harrison, and Lehman)

This resolution will provide supplemental appropriation of Federal, State and other funds in the amount of \$4,523,882 for FY-2012. The additional appropriations will support new/or continuing grant program efforts for the following ten (10) County Agencies:

1. Health Department.....\$704,233.00
(To reduce infant mortality and yield positive birth outcomes, services for infants and toddlers who have developed delay or may be at risk for developmental delay as a result of high-risk conditions, HIV counseling, testing referrals and education services; projects promoting Tdap and HPV immunizations; treatment slots for Drug Court clients, transportation for elderly medical assistance recipients and the implementation of local health action plans).

2. Fire/EMS Department.....\$30,092.00

(Funding to enable Local Emergency Planning Committees to prepare an annual response and exercise plan for emergency preparedness and reimburse the County for purchasing seven (7) LifePaks and fifty-seven (57) Pediatrics Pulse Oximeters).

3. Police Department.....\$58,337.00

(Funding to provide for overtime reimbursement, travel, training and to purchase an equipment maintenance contract for the Sea Ark Vessel).

4. Department of Housing and Community Development.....2,218,146.00

(Provide funding to support the weatherization services to eligible County residents, support Salaries and Fringe benefits for three current Community Developer I and one General Clerk positions, cover the cost of furnace replacement/repair work and improve home energy efficiencies for low income families).

5. Office of the State’s Attorney.....\$3,730.00

(Will provide for two prosecutors to attend the National Family Justice Center Conference to obtain training on the prosecution of domestic violence and sexual assault cases utilizing the Center’s model).

6. Department of Public Works andTransportation.....\$215,078.00

(Funding will assist with financing the cost of approved public transportation capital improvement/acquisition projects for the County’s transportation system).

7. Office of CentralServices.....\$384,930.00

(To provide for the installation of two solar photovoltaic systems which are designed to increase the County’s use of renewable energy at County buildings).

8. Soil Conservation District.....\$766,193.00

(Provide incentives for landowners to put their land under state and local agriculture land preservation programs).

9. Office of Community Relations.....\$1,200.00

(To support the purchase of computers and audio-visual equipment which will allow staff to offer mobile Mediation Training throughout the County).

10. Department of Family Services.....\$141,943.00

(Will provide additional funding for evidence-based home visiting services for communities at high-risk for poor maternal, infant and early childhood indicators; develop goals of improving access to Medicare and Medicaid services for low income beneficiaries and enhance the efforts to rebalance a long-term care support system so that individuals have a choice of where they live and receive services.

The Office of Law has reviewed this resolution and finds it to be in legislative form with no legal impediments to its enactment.

The adoption of CR-85-2012 will not have a negative or adverse fiscal impact on the County from the General Fund perspective.



BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for Supplementary Appropriations for grant programs in Fiscal Year 2012. The adjustment to appropriations totals \$4,523,882 and will support the programmatic operations of nine agencies and the Soil Conservation District.

CODE INDEX TOPICS:

INCLUSION FILES:
