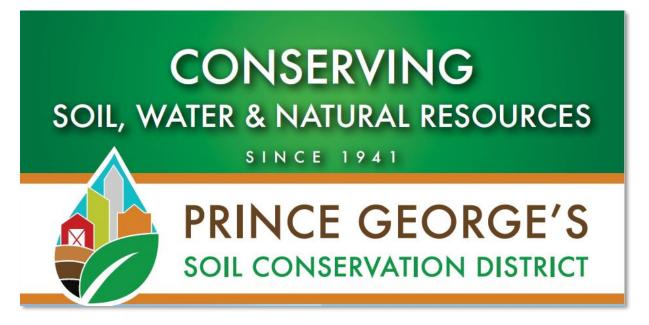


FY 23 Transportation, Infrastructure, Energy and Environment (TIEE) Committee Budget Review



Executive Director: Steven E. Darcey, CPESC

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DISTRICT OPERATIONS

2022 marks the Prince George's Soil Conservation District's 81st year of implementing locally led soil and water conservation in Prince George's County.

The Soil Conservation District works inclusive of the Maryland Conservation Partnership along with 23 other Soil Conservation Districts and over 3000 Districts nationally

The District receives funding, staff, equipment and operating funds from multiple sources

We have three primary partners:

- Prince George's County
- Maryland Department of Agriculture
- USDA-Natural Resources Conservation Service

FY23 Budget Sources:

- County: Prince George's County Government (64%)
- Federal: U.S. Department of Agriculture (USDA) Natural Resource Conservation Service (NRCS) (20%)
- Review Fees: Technical Plan Review (6%)
- Grants: Chesapeake Bay Trust Fund (3%)
- State: Maryland Department of Agriculture (MDA) (7%)

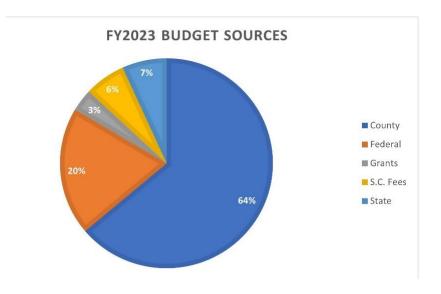




FY 23 OPERATING BUDGET (PROPOSED)

FY2023 Budget Sources (Proposed)

<u>SOURCE</u>	<u>STAFFING</u>	<u>OPERATING</u>	<u>TOTAL</u>
Federal	\$191,200	\$395,000	\$586,200
State	\$185,700	\$14,900	\$200,600
County	\$1,826,600	\$105,100	\$1,931,700
S.C. Fees	\$186,300	\$0	\$186,300
Grants	\$101,800	\$0	\$101,800
TOTAL	\$2,491,600	\$515,000	\$3,006,600





THE PRINCE GEORGE'S SOIL CONSERVATION DISTRICT IS A TECHNICAL SERVICE AGENCY

Locally Led Soil & Water Conservation Programs

- Urban Development & Conservation Program
- Rural Agricultural Conservation Program
- Agricultural Land Preservation Program
- Urban Agricultural Conservation Program
- Outreach & Education Programs



URBAN DEVELOPMENT & CONSERVATION PROGRAM

FY 22 stats as of March 31, 2022

- Reviewed over <u>1205</u> technical submissions and approved <u>304</u> projects (75% and 61%) respectively
- Maintain average review turnaround time of <u>4.6</u> business days
- Collaborate with the Department of the Environment (DOE),
 Department of Permits, Inspections and Enforcement (DPIE),
 Department of Public Works and Transportation (DPWT),
 Private Consultants, and the Clean Water Partnership on the
 review and approval of erosion and sediment control plans for
 Storm Water Retrofit projects to meet Municipal Separate
 Storm Sewer System (MS4) and Maryland's Watershed
 Implementation Plan (WIP III) milestone goals
- Provide training and on-site construction site assessments/field changes with inspectors from the cities of Greenbelt, Laurel, Bowie, and the County (DPIE)







AGRICULTURAL CONSERVATION PROGRAM

- 60,000 acres of rural agricultural land in Prince George's County with 67% (40,000 ac) privately owned
 FY 22 stats as of March 31, 2022
- 2937 acres of SCWQP farm plans have been written and implemented w landowners (68%)
- 183 Best Management Practices (BMPs) have been installed by producers (92%)
- 3002 acres of farmland have received conservation BMP treatment (73%)
- On track to meet/exceed Maryland's Watershed Implementation Plan (WIP III) Goals for FY22





Prince George's County Agriculture is Diverse a wide variety of Best Management Practices are to Address Soil and Water Conservation Needs



Dry hydrant in farm pond



Irrigation water recovery system



Field Strip cropping System



Watering Facility for Livestock



Farm Irrigation Pond



AGRICULTURAL LAND PRESERVATION PROGRAM

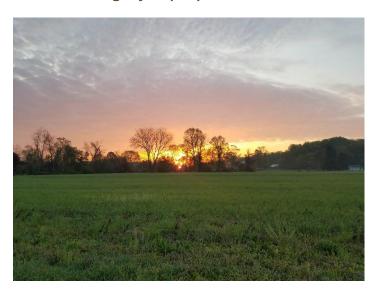
The District administers 3 land preservation programs for the County.

PRESERVED FARMS

HARPP: 49 properties for 4,245 ac

MALPF: 20 properties for 1,971 ac

Rural Legacy: 7 properties for 916 ac





PROGRAM HIGHLIGHTS

Maintained State Certification keeping more of agland transfer tax in Prince George's County

Have six pending applications for another 433 ac

Permanently preserved 7129 acres on 76 farms



URBAN AGRICULTURAL CONSERVATION PROGRAM

Improving Health, Education, Environment & Economic Development for Prince Georgians through Urban Agriculture

STATS for FY22 as of March 31, 2022

Conducted 48 site visits

Assisted 39 urban ag producers and 42 stakeholders with technical assistance
Conducted 27 outreach events - trainings, workshops, and presentations
Provided support to 2 new incubator farm projects @ Watkins Regional Park & Patuxent River







Blue Berwyn Farm (produce & flowers)

Mona Center Urban Farm (produce)

The Garden International (mushroom kits & CBD)



FARM INCUBATOR PROJECTS

Partnered with M-NCPPC to provide technical assistance to 2 incubator farm projects:

The Urban Farm Incubator at Watkins Regional Park Incubator Farm at Clagett Landing Road, Patuxent River Park









Sweet Love Flower Farm & Purple Mountain Organics at Incubator Farm at Clagett Landing Road, Patuxent River Park



URBAN AG CONSERVATION

As of April 1, 2022, all zones in Prince George's County allow urban agriculture! Fowl are allowed on urban farms, as well













OUTREACH & EDUCATION PROGRAMS

MULTIPLE PROGRAMS & OUTREACH EVENTS

Envirothon, Arbor Day, Earth Day, Champion Tree Tour, County's Summer Youth Enrichment Program, Summer Intern, Envirothon Scholarship, PGCPS Green School Program, PGCPS Environment, Ag & Natural Resources Program & Advisory Committee, Soil Health Advisory Committee, Urban Farm Incubator at Watkins Regional Park









\$30,500 higher education scholarships to students on local winning Envirothon teams

Donated Training Kits to 6 high schools participating in Envirothon

11 teams from 7 schools are participating in the 2022 Envirothon Competition



OUTREACH & EDUCATION PROGRAMS





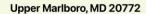
2022 SPRING SEEDLING GIVEAWAY!

Saturday, April 23



10:00 AM - 2:00 PM





www.pgscd.org

WHILE SUPPLIES LAST!

Join us on Saturday, April 23 as we will be giving out FREE seedlings, including tomatoes, beans, and peppers! Our giveaway event will also feature a "How Does Your Garden Grow?" class taught by Master Gardener and Urban Farmer Renee Baccus!

10:00 AM - 2:00 PM: Seedling Giveaway

11:00 AM - 12:00 PM: "How Does Your Garden Grow?" Class

Class Registration: https://bit.ly/36p3t7z

Featuring...





Fern and Ginger: Dandelions and Watermelons book signing by authors Kathy Anderson and Karen Bowlding! (www.karenbowlding.net)



Urban Farmer and Founder of Elements of Nature: Botanicals and Farmaceuticals



Master Gardener Coordinato
of UMD Extension
(extension umd edu/mg)







MARYLAND EXTENSION MASTER GARDENER

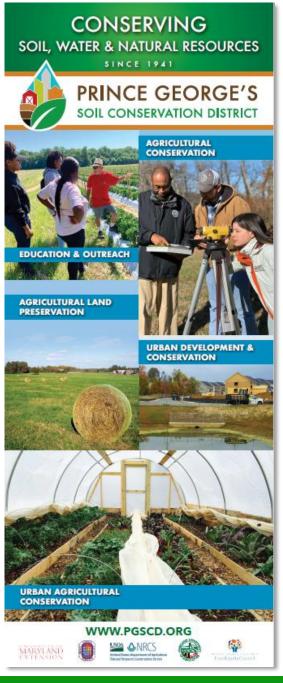


Gwynn Park High School Environment, Ag & Natural Resources Program Hunger Walk





Tour of ECO City Farms with USDA Secretary Tom Vilsack to celebrate National Farmers' Day



THANK YOU for your support!

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The Prince George's Soil Conservation District prohibits discrimination in its programs on the basis of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation and marital or family status.