

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	UM900995	PROJECT NAME	COUNTY REVITALIZATION	AGENCY	REDEVELOPMENT AUTHORITY	OPERATING IMPACT (000,S)	
COUNCIL DIST	Multi-District	STATUS	Continued	CLASS	Rehabilitation	DEBT SERVICE	0
PLANNING AREA	Not Applicable	FUNCTION	Economic Development Projects			MAINTENANCE COSTS	0
ADDRESS	County-wide					OPERATING COSTS	0
						TOTAL	0
						COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)		FUNDING SCHEDULE (000,S)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
4	4	0	0	0	0	0	0	0	0	0
1957	507	1000	450	450	0	0	0	0	0	0
2	2	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1389	1164	0	225	225	0	0	0	0	0	0
3352	1677	1000	675	675	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 16 3127
CUMULATIVE APPROP. THRU	FY 16 3127
APPROPRIATION REQUESTED	225
BONDS SOLD	0
OTHER FUNDS	2677
TOTAL FUNDS RECEIVED	2677
EXPENDITURES & ENCUMBRANCES	2677
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	225
OTHER	3127
TOTAL	3352

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development and the purchase of vacant HUD properties. FY 2014 "other" funding includes \$350K from the County and \$3M from the Redevelopment Authority to support facade improvements. FY 2015 "other" funding includes \$800K from the County. The FY 2016 funds "other" funding includes \$450K from the County. The FY 2016 state funds include \$225K to support the implementation of a Community Legacy project in Kentland/Palmer Park.</p> <p>JUSTIFICATION: The use of public funds can stimulate economic development in underutilized and underserved areas of the County.</p>	

MAP

PROJECT STATUS	
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ESTIMATED COMPLETION DATE	06/2017