

Prince George's County Council Agenda Item Summary

Meeting Date: 7/14/2009
Reference No.: CR-041-2009
Draft No.: 3
Proposer(s): Park & Planning
Sponsor(s): Dean
Item Title: A Resolution transferring certain appropriations and expenditures between certain programs in the Fiscal Year 2009 Operating Budget for the Park and Recreation Funds

Drafter: Ralph E. Grutzmacher, Legislative Officer
Resource Personnel: Jackie Brown, Director PZED Committee

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:
Committee Referral:	6/23/2009 - PZED	Effective Date:
Committee Action:	7/7/2009 - FAV(A)	
Date Introduced:	6/23/2009	
Public Hearing:	7/14/2009 - 1:30 PM	
Council Action (1)	7/14/2009 - ADOPTED	
Council Votes:	MB:A, WC:A, SHD:-, TD:N, CE:A, AH:A, TK:A, EO:A, IT:A	
Pass/Fail:	P	
Remarks:		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Planning Zoning & Economic Development

Date 7/7/2009

Favorable with Amendments 3-0 (In favor: Council Members Dean, Olson and Bland)

Staff gave an overview of the resolution and noted proposed amendments to the summary of revenues and expenditures for the Park and Recreation Funds as originally provided in CR-41-2009 (Draft-1). By letter dated May 18, 2009 from Planning Board Chairman Samuel L. Parker, Jr. to County Executive Jack B. Johnson and Council Chairperson Marilynn M. Bland, the Maryland-National Capital Park and Planning Commission requested an amendment to its FY09 adopted operating budget based on CB-51-2008. CB-51-2008, approved by the County Council on July 23, 2008, includes \$2 million in additional intergovernmental revenues from the Commission to the County as part of the efforts to help close a projected FY09 operating budget gap of the County Government. CR-41-2009 was introduced by the Council for the purpose of increasing the Commission's total project charges in FY09 by approximately \$2 million from the adopted FY09 budget level.

The Office of Law reviewed CR-41-2009 and found it to be in proper legislative form with no legal impediments to its adoption. The Office of Audits and Investigations (A&I) reviewed the resolution to estimate its fiscal impact on the County. A&I determined that adoption of CR-41-2009 will largely satisfy the provision of CB-51-2008 related to

the Commission by increasing revenues by \$1,950,000. The details of the proposed adjustments are reflected in CR-41-2009 on pages 2 through 5.

The committee voted favorably on CR-41-2009 including amendments on pages 2 through 5 to further adjust allocations among projects related to the Community College, as funded through the Park Fund and the Recreation Fund, to reflect actual FY09 project expenditures.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This Resolution proposes to transfer certain appropriations and expenditures between certain programs in the Fiscal Year 2009 Operating Budget for the Park and Recreation Funds

7/14/2009: CR-41-2009 (DR-2) was amended on the floor; CR-41-2009 (DR-3) was adopted.

CODE INDEX TOPICS:

INCLUSION FILES:
