



Prince George's County Council

Agenda Item Summary

Meeting Date: 7/14/2020

Effective Date: 9/8/2020

Reference No.: CB-026-2020

Chapter Number: 23

Draft No.: 1

Public Hearing Date: 7/14/2020 @ 11:30 AM

Proposer(s): County Executive

Sponsor(s): Turner, Streeter, Glaros, Harrison, Hawkins, Davis, Taveras, Dernoga, Franklin and Anderson-Walker

Item Title: AN ACT CONCERNING AN INTERPROJECT TRANSFER OF APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2020 CAPITAL BUDGET for the purpose of transferring appropriations to the Secondary School Reform, Central Garage/Transp. Department, Asbestos Ceiling Tile, Buried Fuel Tank, Cherokee Lane ES, Code Corrections, Major Repairs Lifecycle Replacements, Playground Equipment, Stadium Upgrades, Tulip Grove ES Replacement and Driver Training Facility & Gun Range projects; decreasing appropriations to the Systemic Replacements 2, CFC Control and A/C Modernization, Healthy Schools, Kitchen and Food Services, Parking Lot Driveways, Planning and Design, Security Upgrades, Hyattsville Fire/EMS Station #801, Oxon Hill Fire/EMS Station and Shady Glen Fire/EMS projects; and amending the Approved Fiscal Year 2020 - 2025 Capital Improvement Program with regard to expenditures and financing beyond the budget year.

Drafter: Rushane Jones, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
06/02/2020	County Council	presented and referred	COW
	Action Text: This Council Bill was presented and referred to the Sitting as the Committee of the Whole		
06/11/2020	COW	Favorably recommended	County Council
	Action Text: A motion was made that this Council Bill be Favorably recommended to the County Council. The motion carried by the following vote: Aye: 10 Turner, Anderson-Walker, Davis, Dernoga, Glaros, Harrison, Hawkins, Ivey, Streeter and Taveras Absent: 1 Franklin		

06/16/2020 County Council introduced

Action Text:

This Council Bill was introduced by Council Members Turner, Streeter, Glaros, Harrison, Hawkins, Davis, Taveras, Dernoga, Franklin and Anderson-Walker

07/14/2020 County Council public hearing held

Action Text:

This public hearing was held.

07/14/2020 County Council enacted

Action Text:

A motion was made by Council Member Davis, seconded by Council Member Streeter, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 11 Turner, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Hawkins, Ivey, Streeter and Taveras

07/24/2020 County Executive signed

Action Text:

This Council Bill was signed

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation transfers appropriations from various CIP projects for the Board of Education (\$35,915,000) and Fire/EMS Department (\$3,000,000) for a total amount of (\$38,915,000) to various other projects within the Board of Education \$35,915,000 and the Office of Central Service for the Driver Training Facility & Gun Range \$3,000,000 for a total amount of \$38,915,000. These appropriation realignments are needed to cover budget shortfalls in the projects receiving the transferred appropriations.

NOTE: RETROACTIVE TO JUNE 30, 2020

Document(s): B2020026, CB-026-2020 Attachments, CB-026-2020 AIS, CB-026-2020 Report