PRINCE GEORGE'S COUNTY COUNCIL AGENDA ITEM SUMMARY

Meeting Date: 7/28/98 Reference No.: CB-84-1998

Proposer: County Executive **Draft No.:** 1

Sponsors: Bailey, Wilson

Item Title: A Supplementary Appropriation increasing revenue and

expenditures of the Fleet Management Internal Services

Fund

Drafter: Darlene Horton **Resource Personnel:** Darlene Horton

OMB OMB

LEGISLATIVE HISTORY:

Date Presented: 6/9/98 **Executive Action:** 8/17/98 S

Committee Referral: 6/9/98 PSFM **Effective Date:** 10/2/98

Committee Action: 6/15/98 FAV

Date Introduced: 6/23/98

Pub. Hearing Date: 7/23/98 10:45 A.M.

Council Action: 7/28/98 ENACTED

Council Votes: RVR:A, DB:A, SD:A, JE:A, IG:A, TH:A, WM:A, AS:A, MW:A

Pass/Fail: P

Remarks: (Retroactive Provisions)

PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE REPORT Date: 6/15/98

Committee Vote: Favorable, 3-0, (In favor: Council Members Wilson, Hendershot and Scott).

This bill will appropriate additional revenue in the amount of \$491,200 from uncommitted and unencumbered fund balance to the Fleet Management Internal Services Fund for FY98. The additional revenue will begin the replacement of fifteen (15) underground fuel tanks before December 1998 as required by the U.S. Environmental Protection Agency.

The Director of Finance has certified, in writing, the availability of the fund balance for this supplementary appropriation.

There should not be any negative fiscal impact on the County as a result of enacting CB-84-1998.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

Uncommitted and unencumbered revenue from the Fleet Management Internal Services Fund will support increased expenditures of the fund.