

DHCD FY 26 BUDGET PHED COMMITTEE MEETING

APRIL 17, 2025



Tara H. Jackson
Acting County Executive

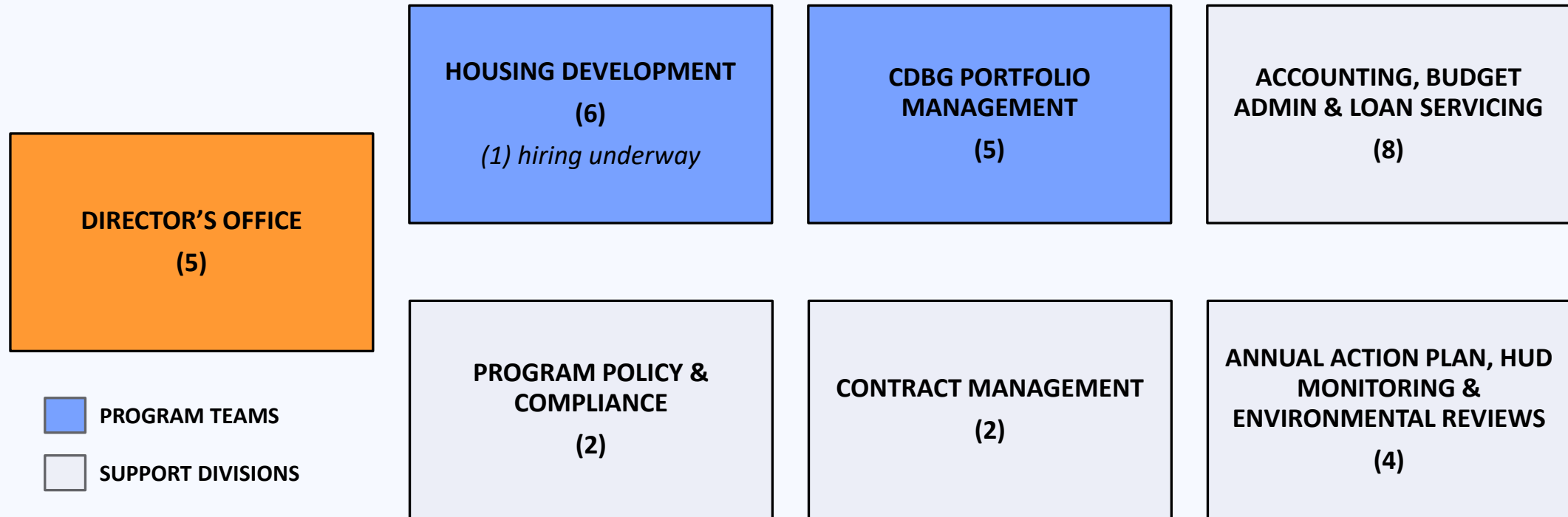




DHCD's mission is to support the creation and preservation of **healthy and inclusive communities** where **access to opportunity** for all County residents is increased.

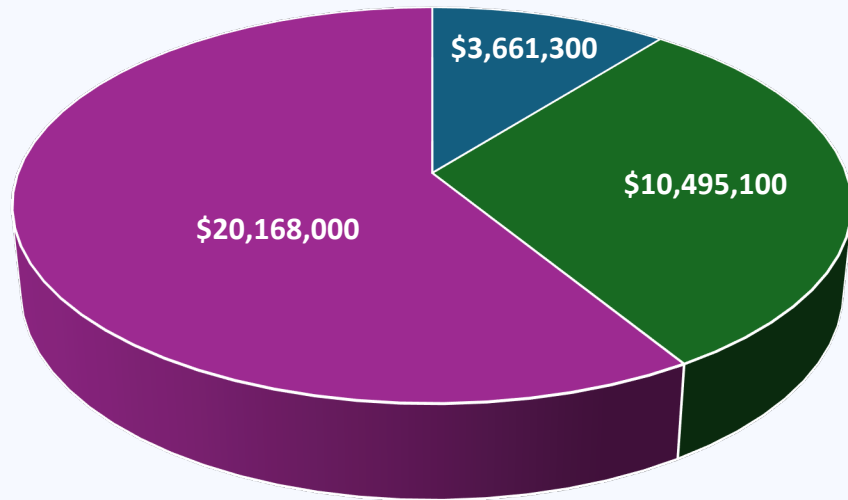
DHCD supports **equitable economic growth** in the County by **creating and preserving quality** homes that both **current and future** County residents of all incomes can afford.

DHCD TEAM ORGANIZATION



Positions funded: 19 general funds; **8** grants; **5** HITF

DHCD FY 26 Budget : \$34,324,400



■ General Funds ■ Grants ■ Special Revenue



AFFORDABLE HOUSING PRODUCTION



AFFORDABLE HOUSING PRESERVATION



NEW HOMEOWNERSHIP OPPORTUNITIES



ADDRESSING CRITICAL HOME REPAIRS TO PRESERVE HOMEOWNERSHIP



COMMUNITY DEVELOPMENT

FY 2026 GRANTS - \$10,495,100

Core Services CDBG

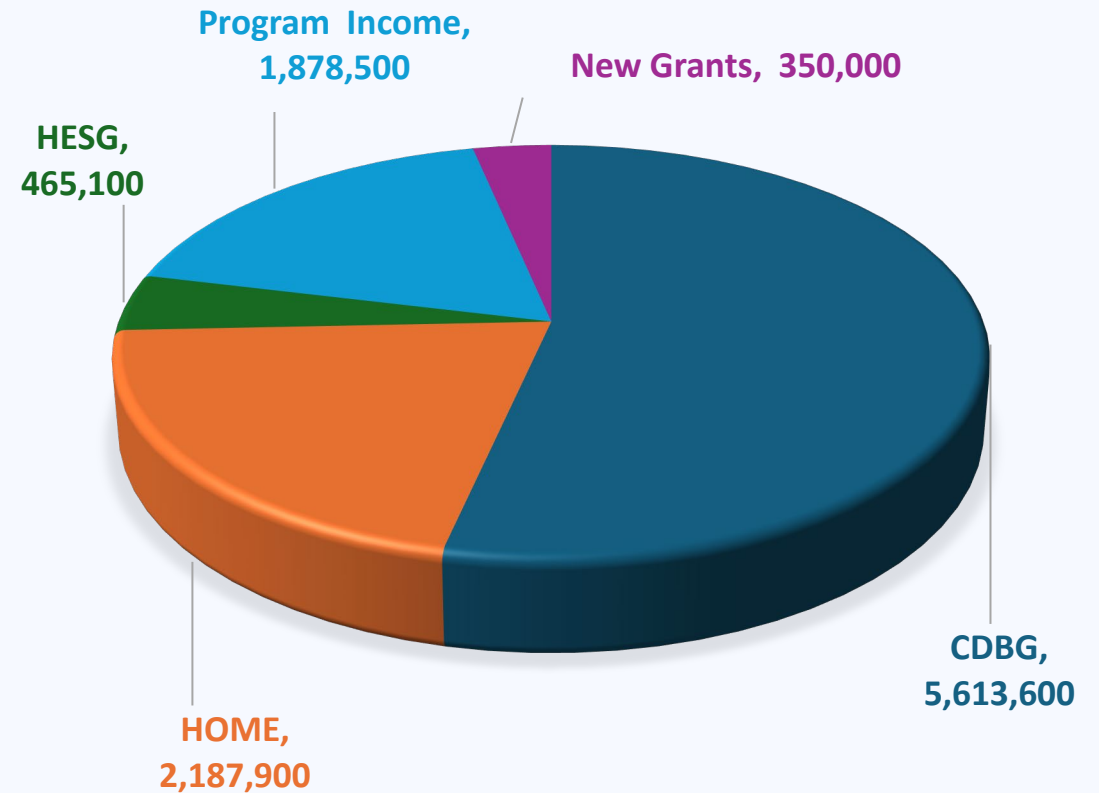
- Affordable Housing
- Economic Development
- Public Infrastructure
- Public Services

Core Services HOME

- Affordable Housing
- Pathways to Purchase

New Grants

- Inclusionary Zoning policy work
- Expanding Housing Preservation program development



FY 26 Housing Investment Trust Fund - \$20,168,000

\$16,300,000 multifamily affordable housing gap funding

Category	Amount
multifamily affordable housing gap funding	\$16,300,000
homeownership preservation	\$1,000,000
homeownership creation	\$1,500,000
Salaries	\$799,200
Operating	\$568,800

\$1,000,000 homeownership preservation

\$1,500,000 homeownership creation

\$799,200 salaries, \$568,800 operating

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