

**CDBG Round 5
Recommended Restructured Activities
Summary**

| Program Year | Category | Agency/ Organization | Activity | Award/County CE Amount | Agency Location | Target Area | Purpose for Amendment |
|--------------|----------|-------------------------------|---|------------------------|-----------------|-------------|---|
| 35R | PF | City of College Park | Streetlight Improvements | \$50,000.00 | College Park | 1 | Change in Scope of Services |
| 36 | AH | New Revival Center of Renewal | New Revival Center of Renewal Low and Moderate Income Housing Project | \$46,000.00 | Capitol Heights | 7 | Change in Scope of Services |
| 36 | PF | Town of Landover Hills | 68th Place Infrastructure Improvements Project | \$61,000.00 | Landover Hills | 3 | Change in Scope of Services & CDBG National Objective |
| 37 | PF | Town of Landover Hills | 68th Place Infrastructure Improvements Project | \$89,391.00 | Landover Hills | 3 | Change in Scope of Services & CDBG National Objective |
| 37 | PF | Town of Capitol Heights | Capitol Heights Street Repair and Improvement Project | \$311,507.00 | Capitol Heights | 6,7 | Change in Scope of Services |
| | | Total | | \$557,898.00 | | | |

CDBG Round 5
Recommended Restructured Activities

CR-11-2012 (DR-2)

| PY | Restructured Activity by Agency Name | Category | IDIS | County CE | County Center | County Acct # | County CE Amount | Purpose for Amendment | Existing Activity Description | Proposed Activity Description |
|-----|---|----------|------|-----------|---------------|---------------|------------------|-----------------------------|---|---|
| 35R | Agency: City of College Park Existing Activity: Streetlight Improvements Proposed Activity: Streetlight Improvements | PF | 1624 | NA | NA | NA | \$50,000.00 | Change in Scope of Services | The City of College Park's existing activity scope of services includes street and sidewalk improvements adjacent to the Berwyn Neighborhood Playground. | The City of College Park is requesting to now use funds to install five additional pedestrian streetlights on Baltimore Ave at Knox Rd and at the northeast corner of Guilford Rd and Baltimore Ave. |
| 36 | Agency: New Revival Center of Renewal Existing Activity: New Revival Center of Renewal Low and Moderate Income Housing Project Proposed Activity: New Revival Center of Renewal Low and Moderate Income Housing Project | AH | 1545 | 117250 | 4L1318 | 524197 | \$46,000.00 | Change in Scope of Services | New Revival Center of Renewal's existing activity scope of services includes rehabilitate an apartment building to add 2, 2-bedroom units in the lower level in Suitland, MD for 10 ex-offenders. Vocational training related to construction will be provided that will enable the ex-offenders to acquire employment and enough money to sustain housing for them and their families. | New Revival Center of Renewal now proposes to rehabilitate an apartment building to add 2, 1-bedroom units in the lower level in Suitland, MD for 2 ex-offenders. Vocational training related to construction will be provided that will enable the ex-offenders to acquire employment and enough money to sustain housing for them and their families. |
| 36 | Agency: Town of Landover Hills Existing Activity: Under Drains on Buchanan St and 71st Ave, Swale on Buchanan St Proposed Activity: 68th Place Infrastructure Improvements Project | PF | 1570 | NA | 4L0351 | 524197 | \$61,000.00 | Change in Scope of Services | The Town of Landover Hills' existing activity scope of services includes street and sidewalk improvements using the CDBG National Objective: Slum and Blight. | The Town of Landover Hills is requesting to change the existing PY 36 scope of services to include street resurfacing, curb replacement, and concrete drainage swale at 68th Place. The Town is also requesting to change the CDBG National Objective from Slum and Blight to Low/Moderate Area Benefit. This activity is "Multi-Year". PY 36 and PY 37 funds will be used to complete the project. |

CDBG Round 5
Recommended Restructured Activities

| PY | Restructured Activity by Agency Name | Category | IDIS | County CE | County Center | County Acct # | County CE Amount | Purpose for Amendment | Existing Activity Description | Proposed Activity Description |
|---------------|---|----------|------|-----------|---------------|---------------|---------------------|---|---|---|
| 37 | Agency: Town of Landover Hills Existing Activity: Sidewalk on 70th Ave, Allison St, Webster Ct, Re-surfacing of 9th Ave and Taylor Terrace Swales at 73rd and 74th at Buchanan St Proposed Activity: 68th Place Infrastructure Improvements Project | PF | 1672 | NA | NA | NA | \$89,391.00 | Change in Scope of Services and CDBG National Objective | The Town of Landover Hills' existing activity scope of services includes street and sidewalk improvements using the CDBG National Objective: Slum and Blight. | The Town of Landover Hills is requesting to change the existing PY 37 scope of services to include street resurfacing, curb replacement, and concrete drainage swale at 68th Place. The Town is also requesting to change the CDBG National Objective from Slum and Blight to Low/Moderate Area Benefit. This activity is "Multi-Year". PY 36 and PY 37 funds will be used to complete the project. This activity will be cancelled and the funds will be added to the Towns PY 36 activity (IDIS #1570). |
| 37 | Agency: Town of Capitol Heights Existing Activity: Capitol Heights 2011 Street Repair and Improvement Project Proposed Activity: Capitol Heights Street Repair and Improvement Project | PF | 1671 | NA | 4M0321 | 524197 | \$311,507.00 | Change in Scope of Services | The Town of Capitol Heights existing activity scope of services includes utilizing green initiatives/sustainable design on the streets located on the 5400 blocks of Emmet and Faye Street. | The Town of Capitol Heights is requesting to change the existing scope of services to resurfacing, curb and gutter improvements on the streets located on Abel, Balboa, Clovis and Sultan. |
| Total: | | | | | | | \$557,898.00 | | | |

**CDBG PY 38R
Recommended Reprogrammed Activities
Summary**

| Local ID | Category | Receiving Agency/ Organization | Activity | Agency Location | Target Area | PY 38R Funding Recommendation |
|-----------------------|----------|--|---|--------------------|-----------------|----------------------------------|
| AH-1-6-37-IDIS #1649 | AH | Housing Initiative Partnership, Inc. | Single Family Rehab Acquisition | Hyattsville | 5 | \$120,000.00 |
| AH-1-7-36-IDIS #1545 | AH | New Revival Center of Renewal | New Revival Center of Renewal Low and Moderate Income Housing Project | Capitol Heights | 7 | \$82,500.00 |
| ED-3-3-37-IDIS #1652 | ED | Economic Development & Training Institute | Prince George's County Business Express (PGCBX) | Suitland | 9 | \$50,000.00 |
| PF-2-20-36-IDIS #1561 | PF | Compass, Inc. | Facility Rehabilitation for Health and Safety of Individuals with Developmental and Physical Disabilities | Silver Spring | County- wide | \$27,465.00 |
| PF-2-16-36-IDIS #1557 | PF | City of College Park | College Park Sidewalk and Street Lighting Project | College Park | 1 | \$90,000.00 |
| PF-2-2-37-IDIS #1662 | PF | City of Greenbelt | Franklin Park (Empirian Village) Street and Safety Improvements | Greenbelt | 4 | \$14,390.00 |
| PF-2-23-36-IDIS #1565 | PF | The Arc of Prince George's County, Inc. | Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs | Largo | County- wide | \$21,000.00 |
| | | | Total | | | \$405,355.00 |

CDBG PY: 29 thru PY 35
Recommended Reprogrammed Activities

CR-11-2012 (DR-2)

| PY | Transferring Agency | Category | IDIS | Encumbrance Number | County Center | County Acct # | CDBG Award Amount | CDBG Amount Available | Receiving Agency | CDBG Reprogrammed Amount |
|----|--|----------|------|--------------------|---------------|---------------|-------------------|-----------------------|--|--------------------------|
| 29 | *Agency: Department of Social Services Activity: Elder Abuse Project | PS | 824 | N/A | 4E0541 | 524160 | \$75,894.00 | \$6,813.44 | Agency: HIP, Inc. Activity: Single Family Acquisition | \$6,813.44 |
| 31 | *Agency: Habitat for Humanity Activity: Habitat for Humanity Homes Pj | AH | 1001 | 602354 | 4G0111 | 524393 | \$60,000.00 | \$9,090.00 | Agency: HIP, Inc. Activity: Single Family Acquisition | \$9,090.00 |
| 31 | *Agency: BAPS Activity: Care International Extension of Community Facility/Healthcare Clinic | PF | 1007 | 602352 | 4G0380 | 524197 | \$100,000.00 | \$382.20 | Agency: HIP, Inc. Activity: Single Family Acquisition | \$382.20 |
| 32 | *Agency: BAPS Activity: Care International Extension of Community Facility/Healthcare Clinic | PF | 1113 | 703116 | 4H0378 | 524197 | \$208,650.00 | \$1,761.80 | Agency: HIP, Inc. Activity: Single Family Acquisition | \$1,761.80 |
| 32 | Agency: SB Step Ahead Activity: SB Step Ahead Program | PS | 1169 | 703097 | 4H0544 | 524197 | \$50,000.00 | \$37,846.15 | Agency: HIP, Inc. Activity: Single Family Acquisition | \$37,846.15 |
| 32 | *Agency: CARED, Inc. Activity: Acquisition Rehab Project | AH | 1099 | 820129 | 4H1306 | 524197 | \$115,000.00 | \$3,500.00 | Agency: HIP, Inc. Activity: Single Family Acquisition | \$3,500.00 |
| 32 | *Agency: Town of North Brentwood Activity: 40th Street Improvements | PF | 1124 | 703042 | 4H0367 | 524197 | \$100,000.00 | \$24,592.64 | Agency: HIP, Inc. Activity: Single Family Acquisition | \$24,592.64 |
| 33 | Agency: BAPS Activity: Care International Extension of Community Facility/Healthcare Clinic | PF | 1207 | N/A | 4I0378 | 524197 | \$247,500.00 | \$36,013.77 | Agency: HIP, Inc. Activity: Single Family Acquisition | \$36,013.77 |
| 33 | Agency: BAPS Activity: Care International Extension of Community Facility/Healthcare Clinic | PF | 1207 | N/A | 4I0378 | 524197 | \$247,500.00 | \$82,500.00 | Agency: New Revival Center of Renewal Activity: New Revival Center of Renewal Low and Moderate Income Housing Project | \$82,500.00 |
| 33 | Agency: BAPS Activity: Care International Extension of Community Facility/Healthcare Clinic | PF | 1207 | N/A | 4I0378 | 524197 | \$247,500.00 | \$50,000.00 | Agency: Economic Development and Training Institute Activity: Prince George's County Business Express (PGCBX) | \$50,000.00 |
| 33 | Agency: BAPS Activity: Care International Extension of Community Facility/Healthcare Clinic | PF | 1207 | N/A | 4I0378 | 524197 | \$247,500.00 | \$27,465.00 | Agency: Compass, Inc. Activity: Facility Rehabilitation for Health and Safety of Individuals with Developmental and Physical Disabilities | \$27,465.00 |
| 33 | Agency: BAPS Activity: Care International Extension of Community Facility/Healthcare Clinic | PF | 1207 | N/A | 4I0378 | 524197 | \$247,500.00 | \$51,521.23 | Agency: City of College Park Activity: College Park Sidewalk and Street Lighting Project | \$51,521.23 |

*Note: Activity is complete; remaining funds are available for reprogramming.

CDBG PY: 29 thru PY 35
Recommended Reprogrammed Activities

CR-11-2012 (DR-2)

| PY | Transferring Agency | Category | IDIS | Encumbrance Number | County Center | County Acct # | CDBG Award Amount | CDBG Amount Available | Receiving Agency | CDBG Reprogrammed Amount |
|----|---|----------|------|--------------------|---------------|---------------|-------------------|-----------------------|--|--------------------------|
| 33 | Agency: SB Step Ahead Activity: SB Step Ahead Program | PS | 1253 | 820456 | 410544 | 524197 | \$36,993.00 | \$24,864.59 | Agency: City of College Park Activity: College Park Sidewalk and Street Lighting Project | \$24,864.59 |
| 34 | *Agency: City of Mt. Rainier Activity: Street Improvement | PF | 1301 | 920450 | 410366 | 524197 | \$100,000.00 | \$8,229.01 | Agency: City of College Park Activity: College Park Sidewalk and Street Lighting Project | \$8,229.01 |
| 34 | *Agency: Town of Brentwood Activity: Street Improvement | PF | 1311 | 920451 | 410365 | 524197 | \$100,000.00 | \$200.35 | Agency: City of College Park Activity: College Park Sidewalk and Street Lighting Project | \$200.35 |
| 34 | *Agency: Town of North Brentwood Activity: 41st Street Improvement | PF | 1300 | 920496 | 410367 | 524197 | \$100,000.00 | \$1,858.10 | Agency: City of College Park Activity: College Park Sidewalk and Street Lighting Project | \$1,858.10 |
| 34 | *Agency: First Baptist Church Activity: Fairmount Heights Baal-Perazim | PS | 1332 | 920407 | 410566 | 524197 | \$15,000.00 | \$3,326.72 | Agency: City of College Park Activity: College Park Sidewalk and Street Lighting Project | \$3,326.72 |
| 34 | *Agency: First Baptist Church Activity: Fairmount Heights Baal-Perazim | PS | 1332 | 920407 | 410566 | 524197 | \$15,000.00 | \$11,673.28 | Agency: City of Greenbelt Activity: Franklin Park (Empirian Village) Street and Safety Improvements | \$11,673.28 |
| 34 | *Agency: Lion of Judah Church Activity: Salt of the Earth Extended Service | PS | 1337 | 920477 | 410574 | 524197 | \$15,305.00 | \$2,716.72 | Agency: City of Greenbelt Activity: Franklin Park (Empirian Village) Street and Safety Improvements | \$2,716.72 |
| 34 | *Agency: Lion of Judah Church Activity: Salt of the Earth Extended Service | PS | 1337 | 920477 | 410574 | 524197 | \$15,305.00 | \$1,357.78 | Agency: The Arc of Prince George's County Activity: Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs | \$1,357.78 |
| 35 | *Agency: CALMIRA, Inc. Activity: Allview Homes Addition/Access | AH | 1414 | 10342 | 4K1311 | 524197 | \$50,000.00 | \$10,169.12 | Agency: The Arc of Prince George's County Activity: Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs | \$10,169.12 |

*Note: Activity is complete; remaining funds are available for reprogramming.

CDBG PY: 29 thru PY 35
Recommended Reprogrammed Activities

CR-11-2012 (DR-2)

| PY | Transferring Agency | Category | IDIS | Encumbrance Number | County Center | County Acct # | CDBG Award Amount | CDBG Amount Available | Receiving Agency | CDBG Reprogrammed Amount |
|----|---|----------|------|--------------------|---------------|---------------|-----------------------|-----------------------|--|--------------------------|
| 35 | *Agency: City of Greenbelt Activity: Accessible Greenbelt | AH | 1417 | 10319 | 4K1308 | 524197 | \$50,000.00 | \$2,830.00 | Agency: The Arc of Prince George's County Activity: Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs | \$2,830.00 |
| 35 | *Agency: Boat People SOS, Inc. Activity: Road to Independence through Savings & Education | | | | | | | | Agency: The Arc of Prince George's County Activity: Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs | |
| 35 | *Agency: Gateway CDC Activity: Gateway Arts District Community Revitalization | ED | 1422 | 10364 | 4K1807 | 524197 | \$29,264.00 | \$699.46 | Agency: The Arc of Prince George's County Activity: Residential Facility Improvements for Health and Safety for Individuals with Special Needs | \$699.46 |
| 35 | *Agency: City of Seat Pleasant Activity: Street & Sidewalk Repair Project | ED | 1424 | 10368 | 4K1804 | 524197 | \$80,000.00 | \$1,407.16 | Agency: The Arc of Prince George's County Activity: Residential Facility Improvements for Health and Safety for Individuals with Special Needs | \$1,407.16 |
| 35 | *Agency: Korean Community Service Center of Greater Washington Activity: Asian Minority Outreach & Service | PF | 1444 | 10340 | 4K0385 | 524197 | \$216,335.00 | \$545.60 | Agency: The Arc of Prince George's County Activity: Residential Facility Improvements for Health and Safety for Individuals with Special Needs | \$545.60 |
| 35 | *Agency: Landover Hills Activity: Buchanan St, Webster Ct, Fairfax St & Part of 71st Resurfacing | PS | 1463 | 10374 | 4K0553 | 524197 | \$17,500.00 | \$1,033.47 | Agency: The Arc of Prince George's County Activity: Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs | \$1,033.47 |
| 35 | | PF | 1140 | 10325 | 4K0351 | 524197 | \$84,880.00 | \$2,957.41 | Agency: The Arc of Prince George's County Activity: Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs | \$2,957.41 |
| | | | | Total: | | | \$2,872,626.00 | \$405,355.00 | | \$405,355.00 |

*Note: Activity is complete; remaining funds are available for reprogramming.

PY 24 ESG Funding Recommendations
Emergency Shelter Grant/Emergency Solutions Grant
Budget Allocations

| Local ID | Project Title | Agency/ Organization | Total ESG Budget | Matching Funds | Agency Location | Target Area (Council Districts) | PY 24 Funding Recommendation |
|--|--|-------------------------|---------------------|---------------------|--------------------|--|---------------------------------|
| First Allocation: Emergency Shelter Grant | | | | | | | |
| Operation | | | | | | | |
| HP-1-1-24-IDIS #1706 | Shepherd's Cove | DSS | \$17,520.00 | \$17,520.00 | Landover | County Wide | \$35,040.00 |
| HP-1-2-24-IDIS #1707 | Prince George's House Family Emergency Shelter | DSS | \$8,757.00 | \$8,757.00 | Landover | County Wide | \$17,514.00 |
| HP-1-3-24-IDIS #1708 | | DSS | \$118,200.00 | \$118,200.00 | Landover | County Wide | \$236,400.00 |
| HP-1-5-24-IDIS #1710 | Hypothermia Program | DSS | \$5,000.00 | \$0.00 | Landover | County Wide | \$5,000.00 |
| HP-1-7-24-IDIS #1712 | Homeless Hotline | DSS | \$11,890.00 | \$0.00 | Landover | County Wide | \$11,890.00 |
| Essential Services | | | | | | | |
| HP-1-4-24-IDIS #1709 | Homeless Youth Shelter | DSS | \$10,000.00 | \$10,000.00 | Landover | County Wide | \$20,000.00 |
| HP-NA-6-24-IDIS #1711 | Hypothermia Program | DSS | \$44,000.00 | \$49,000.00 | Landover | County Wide | \$93,000.00 |
| HP-NA-8-24-IDIS #1713 | Homeless Hotline | DSS | \$35,809.00 | \$47,699.00 | Landover | County Wide | \$83,508.00 |
| Administration | | | | | | | |
| PA-ESG-24-IDIS #1714 | Administration | DSS | \$13,219.00 | \$13,219.00 | Landover | County Wide | \$26,438.00 |
| | | Sub-total | \$264,395.00 | \$264,395.00 | | | \$528,790.00 |

PY 24 ESG Funding Recommendations
 Emergency Shelter Grant/Emergency Solutions Grant
 Budget Allocations

| Local ID | Project Title | Agency/ Organization | Total ESG Budget | Matching Funds | Agency Location | Target Area (Council Districts) | PY 24 Funding Recommendation |
|---|--|-------------------------|---------------------|---------------------|--------------------|--|---------------------------------|
| Second Allocation: Emergency Solutions Grant | | | | | | | |
| Emergency Shelter | | | | | | | |
| HP-1-2-24-IDIS #1707 | Operation | DSS | \$1,815.00 | \$1,815.00 | Landover | County Wide | \$3,630.00 |
| Rapid Re-housing | | | | | | | |
| HP-1-10-24 | Housing Relocation and Stabilization Services | DSS | \$14,575.00 | \$14,575.00 | Landover | County Wide | \$29,150.00 |
| HP-1-11-24 | Tenant-Based Rental Assistance | DSS | \$50,000.00 | \$50,000.00 | Landover | County Wide | \$100,000.00 |
| Homelessness Prevention | | | | | | | |
| HP-1-12-24 | Housing Relocation and Stabilization Services | DSS | \$14,575.00 | \$14,575.00 | Landover | County Wide | \$29,150.00 |
| HP-1-13-24 | Tenant-Based Rental Assistance | DSS | \$50,000.00 | \$50,000.00 | Landover | County Wide | \$100,000.00 |
| Administration | | | | | | | |
| PA-ESG-2-24 | Administration | DSS | \$17,757.00 | \$17,757.00 | Landover | County Wide | \$35,514.00 |
| | | Sub-total | \$148,722.00 | \$148,722.00 | | | \$297,444.00 |
| | | Grand Total | \$413,117.00 | \$413,117.00 | | | \$826,234.00 |