

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2013 Legislative Session

Resolution No. CR-140-2013

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Davis, Franklin, Turner, Patterson and Lehman

Co-Sponsors _____

Date of Introduction November 12, 2013

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$4,771,903 to the
4 Department of Social Services, Department of Corrections, Office of Homeland Security, Office
5 of the Sheriff, Circuit Court, Department of Family Services, Health Department, Fire/EMS
6 Department, Police Department, Office of the State's Attorney and the Department of Housing
7 and Community Development.

8 WHEREAS, CB-42-2013 adopted and enacted the Annual Budget and Appropriation
9 Ordinance of Prince George's County for Fiscal Year 2014, which set forth the amount of grant
10 funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
12 the County Council upon recommendation of the County Executive, may, by resolution, make
13 additional or supplementary appropriations from Federal, State or private grants which were not
14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant revenues have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
19 County, Maryland, that the Fiscal Year 2014 Approved Current Expense Budget, Federal
20 Programs Section, is revised by supplementary appropriations as follows:

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
DEPARTMENT OF SOCIAL SERVICES			
U.S. Department of Housing and Urban Development			
<u>Continuum of Care (CoC) Planning Project -1</u>			
Total Outside Sources	\$0	\$61,808	\$61,808
Federal	0	61,808	61,808
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$61,808	\$61,808
Maryland Department of Human Resources			
<u>Maryland Emergency Food Program</u>			
Total Outside Sources	\$20,000	\$1,239	\$21,239
Federal	0	0	0
State	20,000	1,239	21,239
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$20,000	\$1,239	\$21,239
TOTAL ADJUSTMENTS,		\$63,047	
DEPARTMENT OF SOCIAL SERVICES			
DEPARTMENT OF CORRECTIONS			
U.S. Department of Justice, Bureau of Justice Assistance			
<u>Edward Byrne Memorial Justice Assistance</u>			
<u>Grant- Local Solicitation</u>			
Award No: 2013-DJ-BX-0490			
Total Outside Sources	\$0	\$380,214	\$380,214
Federal	0	380,214	380,214
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$380,214	\$380,214
TOTAL ADJUSTMENTS,		\$380,214	
DEPARTMENT OF CORRECTIONS			

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
OFFICE OF HOMELAND SECURITY			
Urban Areas Security Initiative (UASI)			
<u>Radio Communications Encryption (MD 5%)</u>			
Award No: 13UASI543-06			
Total Outside Sources	\$0	\$388,862	\$388,862
Federal	0	388,862	388,862
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$388,862	\$388,862
Urban Areas Security Initiative (UASI)			
<u>Radio Communications Network Fiber Interoperability (MD 5%)</u>			
Award No: 13UASI543-05			
Total Outside Sources	\$0	\$400,000	\$400,000
Federal	0	400,000	400,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$400,000	\$400,000
TOTAL ADJUSTMENTS,		\$788,862	
OFFICE OF HOMELAND SECURITY			
OFFICE OF THE SHERIFF			
Urban Areas Security Initiative (UASI)			
<u>Wireless Device Location Service (MD 5%)</u>			
Award No: 13UASI123-01			
Total Outside Sources	\$0	\$125,614	\$125,614
Federal	0	125,614	125,614
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$125,614	\$125,614

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
Maryland Department of Human Resources			
<u>Child Support Enforcement (Cooperative Reimbursement Agreement- CRA)</u>			
Award No: CSEA/CRA-14-018			
Total Outside Sources	\$2,257,400	\$282,490	\$2,539,890
Federal	2,257,400	282,490	2,539,890
State	0	0	0
Other	0	0	0
County Cash	762,200	101,363	863,563
Total Program Spending	\$3,019,600	\$383,853	\$3,403,453
 Governor's Office of Crime Control and Prevention			
<u>Metal Detectors</u>			
Award No: BJAG-2012-0014			
Total Outside Sources	\$0	\$15,050	\$15,050
Federal	0	0	0
State	0	15,050	15,050
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$15,050	\$15,050
TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF		\$524,517	
 CIRCUIT COURT			
 Administrative Office of the Courts			
<u>Courthouse Security Grant</u>			
Award No: 13-33972-25Y			
Total Outside Sources	\$0	\$156,705	\$156,705
Federal	0	0	0
State	0	156,705	156,705
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$156,705	\$156,705
TOTAL ADJUSTMENTS, CIRCUIT COURT		\$156,705	

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
DEPARTMENT OF FAMILY SERVICES			
Corporation for National and Community Service			
<u>Retired and Senior Volunteer Program</u>			
Award No: 12SRAMD002			
Total Outside Sources	\$66,600	\$1,501	\$68,101
Federal	66,600	1,501	68,101
State	0	0	0
Other	0	0	0
County Cash	20,000	0	20,000
Total Program Spending	\$86,600	\$1,501	\$88,101
Maryland Department of Aging			
<u>Senior Care</u>			
Award No: AAA-015			
Total Outside Sources	\$800,000	\$3,543	\$803,543
Federal	0	0	0
State	800,000	3,543	803,543
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$800,000	\$3,543	\$803,543
Maryland Department of Aging			
<u>State Guardianship</u>			
Award No: AAA-015			
Total Outside Sources	\$50,700	\$3,010	\$53,710
Federal	0	0	0
State	50,700	3,010	53,710
Other	0	0	0
County Cash	57,900	0	57,900
Total Program Spending	\$108,600	\$3,010	\$111,610
Maryland Department of Aging			
<u>Senior Assisted Housing</u>			
Award No: AAA-015			
Total Outside Sources	\$645,500	\$42,392	\$687,892
Federal	0	0	0
State	645,500	42,392	687,892
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$645,500	\$42,392	\$687,892

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
Maryland Department of Aging			
<u>Vulnerable Elderly</u>			
Award No: AAA-015			
Total Outside Sources	\$45,700	\$10,370	\$56,070
Federal	0	0	0
State	45,700	10,370	56,070
Other	0	0	0
County Cash	32,000	(6,475)	25,525
Total Program Spending	\$77,700	\$3,895	\$81,595
Maryland Department of Aging			
<u>Senior Medicare Patrol</u>			
Award No: ST-2516-015			
Total Outside Sources	\$11,900	\$15	\$11,915
Federal	11,900	15	11,915
State	0	0	0
Other	0	0	0
County Cash	1,400	(1,400)	0
Total Program Spending	\$13,300	(1,385)	\$11,915
Maryland Department of Health and Mental Hygiene			
<u>Mental Health Services Grant</u>			
Award No: MH#185			
Total Outside Sources	\$1,431,100	\$317,523	\$1,748,623
Federal	0	0	0
State	1,431,100	317,523	1,748,623
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,431,100	\$317,523	\$1,748,623
Governor's Office for Children (GOC)			
<u>Community Needs Assessment</u>			
Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	0	0
State	0	25,000	25,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$25,000	\$25,000

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
Governor's Office for Children (GOC)			
<u>Strategic Plan</u>			
Total Outside Sources	\$0	\$10,000	\$10,000
Federal	0	0	0
State	0	10,000	10,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$10,000	\$10,000
 Maryland Department of Juvenile Services			
<u>Children In Need Of Supervision (CINS)</u>			
<u>Diversion Program</u>			
Award No: 14-IG-024			
Total Outside Sources	\$100,000	\$70,000	\$170,000
Federal	0	0	0
State	100,000	70,000	170,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$100,000	\$70,000	\$170,000
TOTAL ADJUSTMENTS,		\$475,479	
DEPARTMENT OF FAMILY SERVICES			
 HEALTH DEPARTMENT			
 Division of Special Education/Early Intervention Services			
<u>Infants and Toddlers - Part B</u>			
Total Outside Sources	\$266,800	\$25,272	\$292,072
Federal	266,800	25,272	292,072
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$266,800	\$25,272	\$292,072
 Division of Special Education/Early Intervention Services			
<u>Infants and Toddlers - Part C and County</u>			
Total Outside Sources	\$708,600	\$58,741	\$767,341
Federal	708,600	58,741	767,341
State	0	0	0
Other	0	0	0
County Cash	174,000	0	174,000
Total Program Spending	\$882,600	\$58,741	\$941,341

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
Division of Special Education/Early Intervention Services			
<u>Infants and Toddlers - State</u>			
Total Outside Sources	\$1,148,600	\$136,835	\$1,285,435
Federal	0	0	0
State	1,148,600	136,835	1,285,435
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,148,600	\$136,835	\$1,285,435
Department of Health and Mental Hygiene			
<u>Immunization Action Grant</u>			
Award No: CH3831MM			
Total Outside Sources	\$204,900	\$30,000	\$234,900
Federal	204,900	30,000	234,900
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$204,900	\$30,000	\$234,900
Department of Health and Mental Hygiene			
<u>Babies Born Healthy Initiative</u>			
Award No: FHA43BBH			
Total Outside Sources	\$127,400	\$2,100	\$129,500
Federal	0	0	0
State	127,400	2,100	129,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$127,400	\$2,100	\$129,500
Department of Health and Mental Hygiene			
<u>Oral Health Program</u>			
Award No: FHC89HRS			
Total Outside Sources	\$0	\$33,000	\$33,000
Federal	0	33,000	33,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$33,000	\$33,000

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
Department of Health and Mental Hygiene			
<u>AIDS Case Management</u>			
Award No: AD673CMA			
Total Outside Sources	\$93,100	\$287,450	\$380,550
Federal	93,100	287,450	380,550
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$93,100	\$287,450	\$380,550
Department of Health and Mental Hygiene			
<u>Hepatitis B Prevention</u>			
Award No: CH352IMM			
Total Outside Sources	\$67,500	\$1,000	\$68,500
Federal	67,500	1,000	68,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$67,500	\$1,000	\$68,500
Department of Health and Mental Hygiene			
<u>Integration of Sexual Health in Recovery</u>			
Award No: AD368INT			
Total Outside Sources	\$48,000	\$279,888	\$327,888
Federal	48,000	279,888	327,888
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$48,000	\$279,888	\$327,888
Department of Health and Mental Hygiene			
<u>Tobacco Implementation Project</u>			
Award No: CH646TPG			
Total Outside Sources	\$200,100	\$93,371	\$293,471
Federal	0	0	0
State	200,100	93,371	293,471
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$200,100	\$93,371	\$293,471

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
Department of Health and Mental Hygiene			
<u>Recovery Support Service Expansion</u>			
Award No: AS279RSS			
Total Outside Sources	\$426,200	\$572,150	\$998,350
Federal	0	0	0
State	426,200	572,150	998,350
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$426,200	\$572,150	\$998,350
Maryland Department of the Environment			
<u>Bay Restoration Fund</u>			
Total Outside Sources	\$164,000	\$12,000	\$176,000
Federal	0	0	0
State	164,000	12,000	176,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$164,000	\$12,000	\$176,000
2012 Prevention and Public Health Funds			
<u>Institute for Public Health Innovation</u>			
Award No: 13-3030			
Total Outside Sources	\$0	\$52,000	\$52,000
Federal	0	52,000	52,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$52,000	\$52,000
TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		\$1,583,807	
FIRE/EMS DEPARTMENT			
FY 2013 Urban Areas Security Initiative			
UASI)			
<u>CBRNE Investigations Equipment (MD 5%)</u>			
Award No: 13UASI606-01			
Total Outside Sources	\$0	\$105,000	\$105,000
Federal	0	105,000	105,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$105,000	\$105,000

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
FY 2013 Urban Areas Security Initiative UASI)			
<u>CBRNE Special Events Equipment (MD 5%)</u>			
Award No: 13UASI606-03			
Total Outside Sources	\$0	\$45,000	\$45,000
Federal	0	45,000	45,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$45,000	\$45,000
State of Maryland Department of Public Works			
<u>Prince George's Volunteer Fire Department (VFD) Facilities</u>			
Total Outside Sources	\$0	\$250,000	\$250,000
Federal	0	0	0
State	0	250,000	250,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$250,000	\$250,000
TOTAL ADJUSTMENTS,		\$400,000	
FIRE/EMS DEPARTMENT			
POLICE DEPARTMENT			
Maryland Governor's Office of Crime Control and Prevention			
<u>Badges for Baseball Program</u>			
Award No: 2013-ST-GOCCP-B4B-MD-2			
Total Outside Sources	\$0	\$23,000	\$23,000
Federal	0	0	0
State	0	23,000	23,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$23,000	\$23,000

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
Maryland Highway Safety Office			
<u>Traffic Safety Program</u>			
Award No: 14-088			
Total Outside Sources	\$400,000	\$4,230	\$404,230
Federal	400,000	4,230	404,230
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$400,000	\$4,230	\$404,230
TOTAL ADJUSTMENTS, POLICE DEPARTMENT		\$27,230	
OFFICE OF THE STATE'S ATTORNEY			
Byrne-Justice Assistance Grant			
<u>Simplified and Secure E-Discovery</u>			
Award No: BJAG-2012-0025			
Total Outside Sources	\$0	\$68,080	\$68,080
Federal	0	0	0
State	0	68,080	68,080
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$68,080	\$68,080
TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY		\$68,080	
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
Maryland Office of the Attorney General			
<u>Neighborhood Conservation Initiative</u>			
Total Outside Sources	\$367,500	\$0	\$367,500
Federal	0	0	0
State	367,500	0	367,500
Other	0	0	0
County Cash	0	39,995	39,995
Total Program Spending	\$367,500	\$39,995	\$407,495

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
Maryland Office of the Attorney General			
<u>National Mortgage Settlement</u>			
Total Outside Sources	\$4,000,000	\$0	\$4,000,000
Federal	0	0	0
State	4,000,000	0	4,000,000
Other	0	0	0
County Cash	0	263,967	263,967
Total Program Spending	\$4,000,000	\$263,967	\$4,263,967
 TOTAL ADJUSTMENTS, DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		\$303,962	
 TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$204,539,100	\$4,374,453	\$208,913,553
 TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$1,977,200	\$397,450	\$2,374,650
 TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$206,516,300	\$4,771,903	\$211,288,203

1 BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of
2 adoption.

Adopted this 12th day of November , 2013.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Andrea C. Harrison
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Department of Social Services

The U.S. Department of Housing and Urban Development awarded \$61,808 for the Continuum of Care (CoC) Planning Project-1. Funding provides for one full-time exempt position to assist with implementation and evaluation of its 10 year plan to prevent and end homelessness.

The Maryland Department of Human Resources awarded \$1,239 in additional funding for the Maryland Emergency Food Program. Funding provides short-term temporary food assistance to eligible clients.

Department of Corrections

The U.S. Department of Justice via the Office of Justice Programs' Bureau of Justice Assistance awarded \$380,214 for the FY 2013 Edward Byrne Memorial Justice Assistance Grant- Local Solicitation. Funding provides the County's public safety agencies, i.e., the Police Department, Fire/EMS Department, the Office of the Sheriff and the Office of the State's Attorney with overtime, equipment and technology to reduce crime and promote safety to our citizens.

Office of Homeland Security

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$388,862 for the Radio Communications Encryption (MD 5%) Program. Funding provides for the purchase of radio communication encryption equipment that builds and sustains core capabilities to support Prince George's County from regional disasters and emergencies. This is software that will be loaded into existing police radios to provide radio voice encryption. This software is shipped on a dongle that will be used in a device called a key loader. The key loader is attached to the radio allowing the radio to be reprogrammed with voice Advanced Encryption Standard (AES) encryption. Encryption is used for sensitive and secure communications amongst units such as narcotics and special operations.

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$400,000 for the Radio Communications Network Fiber Interoperability (MD 5%) Program. Funding provides for the purchase of radio communication network fiber interoperability equipment that builds and sustains core capabilities to support Prince George's County from regional disasters and emergencies. This is part of a larger multi-phase project that will provide County owned dedicated fiber to the new police station, two fire stations, Board of Education headquarters, main radio tower in Upper Marlboro, the Courthouse and the County Administration Building. Specific equipment or fiber purchase is contingent on the phase of the project.

Office of the Sheriff

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$125,614 for the Wireless Device Location Service (MD 5%) Program. Funding will enhance the Sheriff's Electronic Surveillance Unit's (ESU) equipment to locate specific wireless devices (mobile phones, etc.). This includes an update of the proprietary software, licensing and the required annual training/certification of appointed personnel charged with operating the ESU equipment.

The Maryland Department of Human Resources, Child Support Enforcement Administration in accordance with the Health and Human Service State plan under Title IV-D of the Social Security Act, awarded \$282,490 in additional funding, thereby increasing the County cash matching funds by \$101,363. Funding will support the specialized unit within the Sheriff's Office responsible for service of process and writs of attachment to persons in arrears with child support payments.

The Governor's Office of Crime Control and Prevention awarded \$15,050 for the Metal Detectors Program. Funding provides for equipment to identify electronic communication devices and improve current security measures by replacing deficient equipment and supplementing existing security tools with newer and more advanced pieces of technological equipment.

Circuit Court

The Maryland Administrative Office of the Courts through the Office of Emergency Preparedness and Court Security awarded \$156,705 for the FY 2014 Courthouse Security Grant. Funding will provide for security equipment enhancements and installation costs for duress alarms and all associated wiring, control panels and accessories; CCTC cameras and all associated wiring, memory, DVR, servers, monitors and necessary accessories and a protective barrier on file room.

Department of Family Services

The Corporation for National and Community Service awarded \$1,501 in additional funding for the Retired and Senior Volunteer Program (RSVP). Funding supports training and technical assistance activities to develop volunteer service opportunities in County government and with non-profit agencies for approximately 600 older County citizens (55+).

The Maryland Department of Aging awarded \$3,543 in additional funding for the Senior Care Program. Funding provides for coordinated, community-based, in-home services to seniors with disabilities. Senior Care provides “Gapfilling” funds for services for seniors who may be at risk of nursing home placement.

The Maryland Department of Aging awarded \$3,010 in additional funding for the State Guardianship Program. Funding provides for case management services for individuals referred by the courts and for whom the Department’s Director has been appointed legal guardian.

The Maryland Department of Aging awarded \$42,392 in additional funding for the Senior Assisted Housing Program. Funding provides for residential living support which includes shelter, meals, housekeeping, personal services and 24-hour supervision to individuals at least 62 years of age who have temporary or periodic difficulties with the activities of daily living and require assistance in performing those personal and household functions. The funds also support coordinating activities necessary to approve facilities for certification and for monitoring visits.

The Maryland Department of Aging awarded \$10,370 in additional funding for the Vulnerable Elderly Program which decreased the county cash contribution. Funding supports the Guardianship Program, which ensures the provision of optimum care/services for adjudicated wards of the court, through professional case management.

The Maryland Department of Aging awarded \$15.00 in additional funding for the Senior Medicare Patrol Program. Funding supports efforts to reduce health insurance fraud by increasing the public's ability to detect and report possible fraud, waste, and abuse. A county cash contribution is no longer required.

The Maryland Department of Health and Mental Hygiene awarded \$317,523 in additional funding for the Mental Health Services Program. Funding provides long-range planning for mental health services, needs assessments and the development of alternative resource providers. Additionally, these funds provide for grants to public or private providers to service targeted populations.

The Governor's Office for Children (GOC) awarded a total of \$35,000 for the community needs assessment and strategic plan program. Funding provides for gathering information regarding community strengths, programs, resources and services to identify results and indicators to prioritize and develop a strategic plan.

The Maryland Department of Juvenile Services awarded \$70,000 in additional funding for the Children In Need Of Supervision (CINS) Diversion Program. Programming helps to divert status-offending youth from deeper involvement with the Maryland Department of Juvenile Services (DJS) by engaging youth and their families, assessing their needs and linking them with community-based treatment providers to address the issues that have resulted in DJS involvement.

Health Department

The Maryland State Department of Education, Division of Special Education/Early Intervention Services under the Individuals with Disabilities Education Act and the Consolidation Local Implementation Grant awarded \$220,848 in additional funding to the Infants and Toddlers Program. The Infants and Toddlers Program provides families with early intervention services targeted to infants and toddlers who have a developmental delay, a diagnosed condition (i.e. Down Syndrome, Autism, or Cerebral Palsy) or who may be at risk for developmental delay as a result of a high-risk condition.

The Maryland Department of Health and Mental Hygiene awarded an additional \$30,000 for the Immunization Action Grant. This program provides immunization services to County uninsured children and maintains the current level of morbidity from vaccine preventable diseases.

The Maryland Department of Health and Mental Hygiene awarded an additional \$2,100 for the Babies Born Healthy Initiative. This initiative's focus is to improve access to perinatal services, reduce the infant mortality rate and improve pregnancy outcomes for at-risk women in the County through the provision of comprehensive women's health care.

The United States Department of Health and Human Services, Health Resources and Services Administration (HRSA) through the Maryland Department of Health and Mental Hygiene awarded \$33,000 for the Oral Health Program. Funding is provided to improve the oral health of Maryland residents. Services will be provided via the Deamonte Driver Dental Van.

The Maryland Department of Health and Mental Hygiene awarded an additional \$287,450 for the AIDS Case Management Program to provide medical case management for those infected with HIV including retaining clients in care. Medical case management provides the necessary support services to clients such as connecting them to social services, assisting with housing needs, transportation for medical appointments and emergency financial assistance to improve health outcomes.

The Maryland Department of Health and Mental Hygiene awarded an additional \$1,000 for the Hepatitis B Prevention Program to provide perinatal services to Hepatitis B infected females who are pregnant or of child bearing age in order to prevent the spread of Hepatitis B to newborn babies and households.

The Maryland Department of Health and Mental Hygiene, Prevention and Health Promotion Administration awarded an additional \$279,888 for the Integration of Sexual Health in Recovery Program. Funding provides for implementation of sexual health framework and rapid HIV testing in substance abuse treatment centers located in the County.

The Maryland Department of Health and Mental Hygiene, Tobacco Implementation Project awarded an additional \$93,371 dedicated to reducing and ultimately eliminating tobacco use and exposure in the County among youth and other minority groups including women. This program works with private organizations and community based organizations to provide tobacco prevention activities including education and cessation.

The Maryland Department of Health and Mental Hygiene, Alcohol and Drug Abuse Administration awarded an additional \$572,150 for the FY 2013 Recovery Support Service Expansion – Recovery Housing for Women with Dependent Children. Funding will provide recovery housing for women with dependent children. Funding will also support activities such as: educational/vocational counseling, family, recovery planning, life skills and social/recreational activities at the Adolescent Clubhouse.

The Maryland Department of the Environment awarded an additional \$12,000 for the Bay Restoration (Septic) Fund. Funding provides for on-site sewage disposal system upgrades using the best available technology for nitrogen removal.

The Office of the Health Officer received an award in the amount of \$52,000 as a sub-recipient from the Institute for Public Health Innovation funded through the 2012 Prevention and Public Health Funds, Center for Disease Control and Prevention Community Transformation Grant.

Funding will support the salary for a limited term grant funded position to assist with promoting the work of the Transforming Neighborhoods Initiative (TNI).

Fire/EMS Department

The District of Columbia Homeland Security and Emergency Management Agency through the FY 2013 Urban Areas Security Initiative awarded \$105,000 for the Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Investigations Equipment Project. Funding will be used to upgrade the lighting on the incident response vehicle, the upgrade of the camera system in the command unit, and the purchase of a skid loader to excavate post-blast scenes.

The District of Columbia Homeland Security and Emergency Management Agency through the FY 2013 Urban Areas Security Initiative awarded \$45,000 for the Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Special Events Equipment Project. Funding will provide for the purchase of equipment essential for use in the event of a CBRNE incident at the County's FedEx Field. Equipment purchased will include two stretchers, a trailer to transport equipment, and two specialized vehicles to transport equipment and personnel.

The State of Maryland Department of Public Works awarded \$250,000 for the Prince George's Volunteer Fire Department (VFD) Facilities Grant. Funding will support apparatus payments and the renovation and/or repair to VFD facilities in the County.

Police Department

The Maryland Governor's Office of Crime Control and Prevention through the Cal Ripken, Sr. Foundation awarded \$23,000 for the Badges for Baseball Program. This program is a multi-faceted crime prevention and mentoring program that conveys the tenets of "The Ripken Way" to young people through a variety of programs, including Healthy Choices, Healthy Children and baseball themed activities. Funding will allow 50 youth to participate in all aspects of the Badges for Baseball program.

The National Highway Traffic Safety Administration through the Maryland Highway Safety Office awarded additional funding in the amount of \$4,230 for the Traffic Safety Program. Funding provides for support to reduce motor vehicle collisions, injuries and death in the County through education and enforcement.

Office of the State's Attorney

The Maryland Governor's Office of Crime Control and Prevention, Byrne Justice Assistance Grant awarded \$68,080 for the Simplified and Secure E-Discovery Project. This program will provide assistance to reduce existing gaps in services by making data/file sharing more efficient and foster greater collaboration and cooperation among partner agencies and stakeholders in the legal community throughout Maryland.

Department of Housing and Community Development

The County's General Fund will contribute \$39,995 for the Neighborhood Conservation Initiative 4 (NCI4) to support 10% of six staff total salaries and fringe benefits supporting the program. The NCI provides down payment and closing cost assistance, property acquisition for rehabilitation, and homeownership counseling to qualifying homebuyers.

The County's General Fund will contribute \$263,967 to the National Mortgage Settlement Program to support 66% of six staff total salaries and fringe benefits supporting the program. Program activities will include preventive measures, such as counseling and financial literacy; intervention measures such as outreach, mediation, mortgage assistance; and stabilization measures, such as, acquisition, rehabilitation, and resale of foreclosed properties and down payment and closing cost assistance.