



The Capital Budget Request (CIP)

The State FY25 Capital Budget

Prince George's County Committee of the Whole, January 23, 2024



Suitland High School Rendering

WHAT WAS INITIALLY REQUESTED FOR FY25?

The State CIP
FY25 Funding
Request



*New Glenridge Area Middle School
(Inside of Cafetorium)*



WHAT IS REQUESTED FOR FY25:

State CIP Funding Request

The FY25 State CIP Funding request of **\$69.4 Million**

→ **Total State CIP Funding Requested:** **\$69.4 Million**

MAJOR PROJECTS & MODERNIZATIONS (State & County CIP Funding)

BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Request	FY25 State Funding Request	FY25 County Funding Request
9	9	1	William Schmidt Outdoor Education Center Modernization	\$24,148,000	\$0	\$12,000,000
7	7	2	Suitland HS Complex - Renovation/Replacement	\$252,563,812	\$28,000,000	\$45,000,000
3	2	3	Cool Spring ES Renovation/Addition to the Annex	\$104,656,000	\$21,400,000	\$17,000,000
1	1	4	New Northern Area High School	\$263,938,000	\$20,000,000	\$15,000,000
1	1	5	High Point High School - Replacement	\$130,630,000	LP	\$0
4	5	6	New International HS at Langley Park	\$21,900,000	LP	\$0
Major Projects & Modernization Subtotal				\$797,835,812	\$69,400,000	\$89,000,000



BOE AND COUNTY FY25 CIP REQUESTS: CONFLICTS

BOE PRIORITY	COUNTY PRIORITY	PROJECT	BOE STATE REQUESTED FUNDING REQUEST	COUNTY SUPPORTED REQUEST
1	1	Suitland HS Campus Replacement	\$28,000,000	\$28,000,000
2	2	Cool Spring ES Renovation/Addition	\$21,400,000	\$21,400,000
3	3	New Northern Area HS	\$20,000,000	\$8,000,000
4	4	High Point HS Replacement	Planning Approval Only	Planning and Funding Approval \$2,000,000
N/A	5	Staged Renovation Projects (South Region)	N/A	Planning and Funding Approval \$10,000,000



PGCPS RESPONSE TO INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION CORRESPONDENCE, JANUARY 12, 2024

- ***Cool Spring Elementary School Renovation-Addition Project:***
 - IAC Position: Requires clarification that project scope is a “Full Replacement” (per the PGCPS submission) and not a “Renovation/Addition” (per the County Support Letter).
 - **Next Steps:** Recommend the Council clarify full support, in writing, for a “Full Replacement” with no change to the funding request which should remain at \$21.4, by January 31, 2024
- ***New Northern Area High School***
 - IAC Position: Funding can only be allocated up to the amount supported by the County (\$8M). Additionally, enrollment is supported at the level submitted by PGCPS (2,000 students + 600 CTE students = 2,600 students).
 - **Next Steps:** Recommend the County Council support the original Board request (which was for “Local Planning” approval only with \$0 requested for construction funding), in writing by **January 31, 2024**.



PGCPS RESPONSE TO INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION CORRESPONDENCE, JANUARY 12, 2024

- ***Staged Renovation (Southern Region):***
 - IAC Position: Unspecified projects with no required planning and design submissions on file are ineligible for State funding.
 - **Next Steps:** Recommend the County Council support the original Board request (which included \$0 for unplanned projects)

Questions?

