



# The Capital Budget Request (CIP)

The State FY25 Capital Budget

*Prince George's County Committee of the Whole, January 23, 2024*



Suitland High School Rendering

# WHAT WAS INITIALLY REQUESTED FOR FY25?

The State CIP  
FY25 Funding  
Request



*New Glenridge Area Middle School  
(Inside of Cafetorium)*



# WHAT IS REQUESTED FOR FY25:

## State CIP Funding Request

The FY25 State CIP Funding request of **\$69.4 Million**

→ **Total State CIP Funding Requested: \$69.4 Million**

### MAJOR PROJECTS & MODERNIZATIONS (State & County CIP Funding)

BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Request	FY25 State Funding Request	FY25 County Funding Request
9	9	1	William Schmidt Outdoor Education Center Modernization	\$24,148,000	\$0	\$12,000,000
7	7	2	Suitland HS Complex - Renovation/Replacement	\$252,563,812	\$28,000,000	\$45,000,000
3	2	3	Cool Spring ES Renovation/Addition to the Annex	\$104,656,000	\$21,400,000	\$17,000,000
1	1	4	New Northern Area High School	\$263,938,000	\$20,000,000	\$15,000,000
1	1	5	High Point High School - Replacement	\$130,630,000	LP	\$0
4	5	6	New International HS at Langley Park	\$21,900,000	LP	\$0
Major Projects & Modernization Subtotal				\$797,835,812	\$69,400,000	\$89,000,000





# BOE AND COUNTY FY25 CIP REQUESTS: CONFLICTS

BOE PRIORITY	COUNTY PRIORITY	PROJECT	BOE STATE REQUESTED FUNDING REQUEST	COUNTY SUPPORTED REQUEST
1	1	Suitland HS Campus Replacement	\$28,000,000	\$28,000,000
2	2	Cool Spring ES Renovation/Addition	\$21,400,000	\$21,400,000
3	3	New Northern Area HS	\$20,000,000	\$8,000,000
4	4	High Point HS Replacement	Planning Approval Only	Planning and Funding Approval \$2,000,000
N/A	5	Staged Renovation Projects (South Region)	N/A	Planning and Funding Approval \$10,000,000



# PGCPS RESPONSE TO INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION CORRESPONDENCE, JANUARY 12, 2024

- ***Cool Spring Elementary School Renovation-Addition Project:***
  - IAC Position: Requires clarification that project scope is a “Full Replacement” (per the PGCPS submission) and not a “Renovation/Addition” (per the County Support Letter).
  - **Next Steps:** Recommend the Council clarify full support, in writing, for a “Full Replacement” with no change to the funding request which should remain at \$21.4, by January 31, 2024
- ***New Northern Area High School***
  - IAC Position: Funding can only be allocated up to the amount supported by the County (\$8M). Additionally, enrollment is supported at the level submitted by PGCPS (2,000 students + 600 CTE students = 2,600 students).
  - **Next Steps:** Recommend the County Council support the original Board request (which was for “Local Planning” approval only with \$0 requested for construction funding), in writing by **January 31, 2024**.



# PGCPS RESPONSE TO INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION CORRESPONDENCE, JANUARY 12, 2024

- ***Staged Renovation (Southern Region):***
  - IAC Position: Unspecified projects with no required planning and design submissions on file are ineligible for State funding.
  - **Next Steps:** Recommend the County Council support the original Board request (which included \$0 for unplanned projects)

# Questions?

