Mr. Alex Donahue Executive Director The Maryland Interagency Commission (IAC) on School Construction 200 West Baltimore Street Baltimore, MD 21201

Dear Mr. Donahue:

This joint signature letter endorses the Prince George's County Board of Education's proposed FY2027 capital budget request and identifies the projects that Prince George's County considers most critical. This funding endorsement is consistent with the priorities of Prince George's County for public education and the modernization of our extensive and aging portfolio of school facilities.

The Board's FY2027 State funding request of \$56.070 million balances major school modernization projects with smaller initiatives that address programmatic needs tied to the Blueprint for Maryland's Future legislation. Additionally, this year's request includes critically needed envelope projects, such as window and roof replacements, which are typically excluded from State funding requests. By including these projects, Prince George's County ensures its role in the requested State-wide expression of need, maximizes potential CIP funding, and prepares for any additional dollars that may be identified, helping to close funding gaps and secure the maximum possible support.

1 - Continuation Request for Multi-Year Modernizations

This first priority group is for continued State funding for multi-year modernizations and new schools that have received State planning approval and/or prior year construction funding. They include the request of funding support for the modernization of William Schmidt Outdoor Education Center and the replacements of the Cool Spring/Adelphi Elementary, High Point High and the new Northern Adelphi Area High.

Priority	Project	BOE State Funding Request	County Endorsement Match
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1	William Schmidt OEC Renovation	\$3,017,000	\$0
2	Cool Spring/Adelphi ES Replacement	\$22,000,000	\$3,000,000
3	Cool Spring Annex Building	\$2,000,000	included above
4	High Point HS Replacement	\$2,000,000	\$200,000

3	SUB-TOTAL	\$31,017,000	\$3,400,000
5	New Northern Adelphi Area HS	\$2,000,000	\$200,000

2 – Requests for Planning Approval

The second priority group consists of requests for Planning funds for two projects that will support the pre-k and Career & Technical Education (CTE) expansion mandates of the *Blueprint for Maryland's Future:* the Riverdale Hills PreK will provide 200 seats for 3 year-old and 4 year-old prekindergarten students and the Crossland High CTE addition project will increase the access of students to skills training that can lead to employment and enhance the workforce capacities of the county.

Priority	Project	BOE State Funding Request	County Endorsement Match
6	Riverdale Hills PreK	\$6,322,000	\$0
7	Crossland High School CTE Addition	\$1,000,000	\$0
	SUB-TOTAL	\$7,322,000	\$0

3 – Requests for Envelope Replacement Projects

The final priority group projects are included specifically for the funding gap resolution mentioned above but truly address some of the most critically needed project types in our inventory: systemic roof and window/door replacements. These projects ensure and sustain (or remedy) the safety and healthiness of our older buildings in preventing water infiltration and the hosts of issues it causes from mold to structural decay.

Priority	Project	BOE State Funding Request	County Endorsement Match
8	Cooper Lane Elementary - Window/Door Replacement	\$548,000	\$742,000
9	Catherine T. Reed Elementary - Roof Replacement	\$2,732,000	\$824,000
10	Kettering Elementary - Roof Replacement	\$2,779,000	\$836,000
11	Capitol Heights Elementary - Window/Door Replacement	\$1,346,000	\$380,000
12	Buck Lodge Middle - Window/Door Replacement	\$4,913,000	\$1,386,000
13	Barnaby Manor Elementary - Window/Door Replacement	\$1,427,000	\$403,000
14	Oxon Hill Middle - Window/Door Replacement	\$2,785,000	\$785,000
	SUB-TOTAL	\$16,530,000	\$5,356,000

Total BOE State Funding Request and County Endorsement Match

BOE State Funding	County Endorsement
Request	Match
\$54,869,000	\$8,756,000

4 – Future Year Requests

For future years, Prince George's County Public Schools will undertake the next set of Cycle 1 modernization projects that were identified in the Master Plan Support Project (MPSP) in 2014 and the approved Educational Facility Master Plan (EFMP) in FY2017. The required update study for Cycle 2 prioritization has already begun in Fall 2025 with the renewal of Educational Specifications and in Spring the commencement of the full study of all remaining facilities. The next Cycle 1 projects for immediate execution include:

Future Year Projects

New Southern Area ES (Consolidation Schools TBD)

(Final project selection will be drawn from the highest-need schools identified based on condition and educational space deficits in the approved FY17 EFMP, with formal confirmation by the Board anticipated in Spring 2026)

Longfields Elementary Phased Renovation (Limited Renovation)

Calverton Elementary Phased Renovation (Limited Renovation)

The County Government supports the Board's sequentially prioritized FY 2027 State and County funding request and remains prepared to continue to provide significant local resources for school facilities. We are hopeful that the State will join in this effort. If you have any questions, please contact members of our staff. We appreciate your past support and look forward to working with the State again this year to ensure full support for the extensive needs of the school system.

Sincerely,

Aisha N. Braveboy Edward P. Burroughs III, Council Chair

County Executive Prince George's County Council

Members, Prince George's County House and Senate Delegations
Members, Prince George's County Council
Branndon D. Jackson, Chair, Board of Education
Members, Board of Education
Dr. Shawn Joseph, Interim Superintendent, Board of Education
Dr. Charoscar Coleman, Chief Operating Officer
Angela Fair, Director, Office of Management and Budget

