

ATTACHMENT B - Proposed Reprogramming HOME-Assisted Activities
Glenarden Woods Apartments

LINE#	AAP FY	COUNTY CENTER#	COUNTY ACCT#	HUD PROGRAM ACTIVITY (COUNTY ACCOUNT DESC.)	CURRENT BUDGET	LIFE TO DATE EXPENDITURES	ENCUMBRANCES	COMMITMENTS	AVAILABLE	AMOUNT OUT	AMOUNT IN	ADJUSTED BUDGET	AVAILABLE FOR GLENARDEN WOODS
1	2007	78440H	529875	Homebuyer Activities (HOME PURCHASE ASST PRGM)	\$287,073.45	\$0.00	\$0.00	\$0.00	\$287,073.45	-\$287,073.45	\$0.00	\$0.00	\$0.00
2	2007	78440H	529876	CHDO Projects (CHDO Set Aside Activities)	\$614,523.00	\$0.00	\$0.00	\$0.00	\$614,523.00	-\$169,492.95	\$0.00	\$445,030.05	\$0.00
3	2007	78440H	529874	Rental Housing Activities (DEVELOPMENT ASST PRGM)	\$1,262,926.55	\$1,250,000.00	\$0.00	\$0.00	\$12,926.55	\$0.00	\$456,566.40	\$1,719,492.95	\$456,566.40
4	2008	78440I	529876	CHDO Projects (CHDO Set Aside Activities)	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	-\$56,337.20	\$0.00	\$843,662.80	\$0.00
5	2008	78440I	529874	Rental Housing Activities (DEVELOPMENT ASST PRGM)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,337.20	\$56,337.20	\$56,337.20
6	2009	78440J	529875	Homebuyer Activities (HOME PURCHASE ASST PRGM)	\$547,841.00	\$0.00	\$353,226.00	\$0.00	\$194,615.00	-\$194,615.00	\$0.00	\$353,226.00	\$0.00
7	2009	78440J	529876	CHDO Projects (CHDO Set Aside Activities)	\$863,246.00	\$0.00	\$0.00	\$0.00	\$863,246.00	-\$192,481.40	\$0.00	\$670,764.60	\$0.00
8	2009	78440J	529874	Rental Housing Activities (DEVELOPMENT ASST PRGM)	\$900,141.00	\$900,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,096.40	\$1,287,237.40	\$387,096.40
Total					\$5,375,751.00	\$2,150,141.00	\$353,226.00	\$0.00	\$2,872,384.00	-\$900,000.00	\$900,000.00	\$5,375,751.00	\$900,000.00