

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 5/22/2003**Reference No.:** CB-33-2003**Proposer:** Shapiro**Draft No.:** 2**Sponsors:** Shapiro, Dean**Item Title:** An Act concerning FY 2003-2004 Current Expense and
Capital Budgets

Drafter: Craig S. Price
Deputy Council Administrator**Resource** County Council Staff and
Personnel: OMB Staff

LEGISLATIVE HISTORY:**Date Presented:** __/__/__**Executive Action:** 6/6/2003 S**Committee Referral:** __/__/__**Effective Date:** 7/1/2003**Committee Action:** __/__/__**Date Introduced:** 5/22/2003**Public Hearing:** __/__/__ :__ __**Council Action:** 5/22/2003 ENACTED**Council Votes:** PS:A, MB:A, SHD:A, TD:A, CE:A, DCH:A; TH:A, TK:A, DP:A**Pass/Fail:** P**Remarks:** _____

5/22/2003: CB-33-2003 was amended on the floor; CB-33-2003 (DR-2) was enacted.

BACKGROUND INFORMATION/FISCAL IMPACT**(Includes reason for proposal, as well as any unique statutory requirements)**

This bill adopts the County's current expense budget and capital budget for the fiscal year 2003-2004. It adopts an appropriation amount for the County's General Fund portion of the budget of \$1.8 billion or a 4.1% increase from the approved FY 2002-2003 budget. Overall, 69.8% of all General Funds are appropriated for Education (Board of Education, Community College and Memorial Library), while Criminal Justice and Public Safety receive 18.2% of the remaining funds. The remaining 12.0% of County General Funds, provide for Human Services, Public Works and the Environment, General Government and Fixed Charges for debt service and pooled expenses. The budget also establishes appropriation authority for all operating funds, including grants, Internal Service funds, Enterprise funds and Special Revenue funds that total \$2.2 billion. Rates of reimbursements for subsistence expenses of County employees, the County Energy tax rates, and Special Improvement District taxes are established.