



Prince George's County, Maryland

Draft - Not Yet Approved By Prince George's County Council
Date: June 30, 2016

WPRP 2015 Annual Report	
Jurisdiction	Prince George's County, Maryland
Contact Name	Jerry Maldonado
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Address	1801 McCormick Dr.
City	Landover
State	Maryland
Zip	20774
Email	jgmalconado@co.pg.md.us
Baseline Acres	30,524
Permit Num	11-DP-3314
Reporting Year	1-Jul-15



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Watershed Protection and Restoration Program 2015 Annual Report

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element (Restoration)	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$3,062,000.00	1.06%
Public Education and Outreach	\$468,000.00	0.16%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$1,466,400.00	0.51%
Review of Stormwater Management Plans and Permit Applications for New Development	\$7,600,800.00	2.64%
Grants to Nonprofit Organizations	\$1,050,000.00	0.37%
Adminstration of WPRF	\$720,000.00	0.25%
Total (restoration)	\$14,367,200.00	5.00%
Property Management Total (non restoration costs)	\$20,402,000.00	
Number of Properties Subject to Fee	260,553	
Reporting Year	2015	
Permit Number	11-DP-3314	
Total Restoration Costs Permit Term (Jan1, 2019)	\$287,603,535	



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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount	Rate Structures								Additional Sources of Funds					Estimated Annual Revenue	
					Annual Single Family Residential Rate Teir 1	Annual Single Family Residential Rate Teir 2	Annual Single Family Residential Rate Teir 3	Annual Commercial Rate/ ESU* (Administrative Fee = \$20.58 and Impact Fee \$20.90)	Equivalent Service Unit (ESU) Impervious (in square feet)	Commercial Not Capped; Impact fee is applied per ESU rate*	Non-profits, Religious Organizations/ ESU*	Exemptions**	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1 (DNR Grants)	Additional Source 2 (Clean Water Act Fees)	Additional Source 3 (State Revolving Loans and Bonds)		Additional Source 4 (\$100 - Ad valorem Enterprise Fund)
Prince George's County	Department of the Environment	Yes	6-Jul-2014	See DoE	\$33.12	\$41.48	\$62.38	41.48	2,465	41.48	41.48	Please see list**	Exempt	N/A	\$8,433,300	\$14,669,145	\$0.00	\$42,118,675	\$65,221,120.00
		Use: Yes or No	Use the approval date or N/A	Reduction amount(s), if any, with reason for reduction(s)				Use: N/A, amount of flat rate, rate amount per ERU, etc.				General description of exemption(s), if any	Use: No Facilities, Exempt, or Charged	Use: N/A or the fee and rate structures for federal facilities					

Directions:
 Notes:
 ESU* = Equivalent Service unit = 2465 square feet untreated impervious surface
 ** Exemptions List (City of Bowie, Volunteer Fire Departments, State, Federal, County, and Municipal owned properties)



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Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

2015 Source	Amount
Annual Single Family Residential Fees Collected	\$ 8,454,055.00
Annual Commercial Fees Collected	\$ 5,256,281.00
Non-profits, Religious Orgs Fees Collected	\$ 958,809.00
Unnamed Additional Source 1	\$ 14,669,145.00



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All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
CP10-0005	FBIO	S	1	0.5	5/28/2014	\$176,000	Complete	2014
CP10-0008	STRE	A	1	1.25	12/1/2014	\$420,000	Complete	2015
CP14-0004-02	FBIO	S	1	1.7	6/19/2015	\$64,000	Complete	2015
CP08-0018	STRE	A	1	2.2	2/1/2015	\$220,000	Complete	2015
CP08-0020	STRE	A	1	13.3	6/22/2015	\$686,000	Complete	2015
CP09-0013	STRE	A	1	1.4	12/17/2014	\$194,000	Complete	2015
CP05-0027-02	STRE	A	1	14	5/20/2015	\$1,200,000	Complete	2015
CP12-0012	FBIO	S	1	0.5	12/1/2014	\$278,000	Complete	2015

2014 Summary \$176,000.00
2015 Summary \$3,062,000.00