

FISCAL YEAR 2016
ANTICIPATED GRANT FUNDED PROGRAMS

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
GENERAL GOVERNMENT							
OFFICE OF COMMUNITY RELATIONS							
EEOC Worksharing Agreement	10/01-9/30	\$ 52,000	\$ -	\$ -	\$ 52,000	\$ -	\$ 52,000
MACRO-Community Mediation	07/01-6/30	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
Train and Sustain Project	07/01-6/30	\$ -	\$ 23,200	\$ -	\$ 23,200	\$ -	\$ 23,200
OFFICE OF COMMUNITY RELATIONS FY 2016 Total		\$ 52,000	\$ 93,200	\$ -	\$ 145,200	\$ -	\$ 145,200
COURTS							
CIRCUIT COURT							
Adult Drug Court-MD Problem Solving Grant	07/01-6/30	\$ -	\$ 98,600	\$ -	\$ 98,600	\$ -	\$ 98,600
Cooperative Reimbursement Agreement	10/01-9/30	\$ -	\$ 492,600	\$ -	\$ 492,600	\$ 281,900	\$ 774,500
Family Division Legislative Initiative Grant	07/01-6/30	\$ -	\$ 1,708,500	\$ -	\$ 1,708,500	\$ -	\$ 1,708,500
Juvenile Drug Court-MD Problem Solving Grant	07/01-6/30	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ -	\$ 73,000
Re-Entry Court	07/01-6/30	\$ -	\$ 76,200	\$ -	\$ 76,200	\$ -	\$ 76,200
CIRCUIT COURT FY 2016 Total		\$ -	\$ 2,448,900	\$ -	\$ 2,448,900	\$ 281,900	\$ 2,730,800
PUBLIC SAFETY							
OFFICE OF THE STATE'S ATTORNEY							
Bilingual Victim Advocacy Grant (VOCA)	07/01-6/30	\$ -	\$ 108,400	\$ -	\$ 108,400	\$ -	\$ 108,400
Paralegal Support-GVRG	07/01-6/30	\$ -	\$ 51,900	\$ -	\$ 51,900	\$ -	\$ 51,900
Prince George's Strategic Investigation (PGSI) Unit	07/01-6/30	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Stop the Violence Against Women-VAWA (Prosecution)	07/01-6/30	\$ -	\$ 351,400	\$ -	\$ 351,400	\$ -	\$ 351,400
Vehicle Theft Prevention Program	07/01-6/30	\$ -	\$ 150,200	\$ -	\$ 150,200	\$ -	\$ 150,200
Victim Witness Coordinator (MVOC)	07/01-6/30	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
OFFICE OF THE STATE'S ATTORNEY FY 2016 Total		\$ -	\$ 2,196,900	\$ -	\$ 2,196,900	\$ -	\$ 2,196,900
POLICE DEPARTMENT							
Cal Ripken Sr. Foundation/Badges for Baseball	07/01-6/30	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ -	\$ 7,500
Commercial Vehicle Inspection Program	10/01-9/30	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
Crime Prevention/Holiday Shopping Foot Patrols	07/01-6/30	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
DNA Backlog Outsourcing	07/01-6/30	\$ -	\$ 138,000	\$ -	\$ 138,000	\$ -	\$ 138,000
Firearms Examination Equipment	10/01-9/30	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Gun Offender Registry Project/Maryland Safe	07/01-6/30	\$ -	\$ 53,000	\$ -	\$ 53,000	\$ -	\$ 53,000
Gun Violence Reduction	07/01-12/31	\$ -	\$ 53,000	\$ -	\$ 53,000	\$ -	\$ 53,000
Maryland Cease Fire Council - Gun Violence Reduction Grant	07/01-6/30	\$ -	\$ 31,000	\$ -	\$ 31,000	\$ -	\$ 31,000
NIJ Coverdell Forensic Science Improvement Grant	10/01-9/30	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
NIJ Forensic Casework DNA Backlog Reduction (Infrastructure/Analysis Capacity)	10/01-9/30	\$ 256,500	\$ -	\$ -	\$ 256,500	\$ -	\$ 256,500
Paul Coverdell Forensic Sciences Improvement Grant-GOCCP	10/01-9/30	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
School Bus Safety Initiative	08/31-06/30	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ 14,000
SOCEM Initiative (Monitoring and Technology Enhancements)	07/01-6/30	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ -	\$ 94,000
Stop The Silence	01/01-09/30	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
Traffic Safety Program	10/01-9/30	\$ 237,800	\$ -	\$ -	\$ 237,800	\$ -	\$ 237,800
Urban Areas Security Initiative Tactical Equipment	09/01-05/31	\$ 116,800	\$ -	\$ -	\$ 116,800	\$ -	\$ 116,800
USDHS-FEMA Port Security Grant Program	10/01-9/30	\$ 165,500	\$ -	\$ -	\$ 165,500	\$ 20,000	\$ 185,500
Vehicle Theft Prevention	07/01-6/30	\$ -	\$ 320,000	\$ -	\$ 320,000	\$ -	\$ 320,000
Violent Crime Control & Prevention	07/01-6/30	\$ -	\$ 2,298,300	\$ -	\$ 2,298,300	\$ -	\$ 2,298,300
POLICE DEPARTMENT FY 2016 Total		\$ 1,166,600	\$ 3,006,800	\$ -	\$ 4,173,400	\$ 20,000	\$ 4,193,400

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
FIRE/EMS DEPARTMENT							
Anticipated District of Columbia Homeland Security Funding	10/01-9/30	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
DNR Waterway Grant	07/01-6/30	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
MDE-LEPC	02/01-01/31	\$ -	\$ 8,900	\$ -	\$ 8,900	\$ -	\$ 8,900
MIEMSS Matching Equipment Grant	07/01-6/30	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 40,000
MIEMSS Training Reimbursement/ALS	07/01-6/30	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01-6/30	\$ -	\$ 1,521,300	\$ -	\$ 1,521,300	\$ -	\$ 1,521,300
Staffing for Adequate Fire and Emergency Response	10/01-9/30	\$ 3,449,000	\$ -	\$ -	\$ 3,449,000	\$ -	\$ 3,449,000
UASI-CBRNE Crime Investigations Equipment	10/01-9/30	\$ 105,000	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
UASI-CBRNE Special Events	10/01-9/30	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	\$ 45,000
UASI Law Enforcement and EMS Integration for MD ERS	10/01-9/30	\$ 2,648,600	\$ -	\$ -	\$ -	\$ -	\$ -
UASI Patient Tracking	10/01-9/30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE/EMS FY 2016 Total		\$ 6,247,600	\$ 1,575,200	\$ -	\$ 7,174,200	\$ 25,000	\$ 7,199,200
OFFICE OF THE SHERIFF							
Child Support Enforcement (Cooperative Reimbursement Agreement-CRA)	10/01-9/30	\$ 3,500,400	\$ -	\$ -	\$ 3,500,400	\$ 913,600	\$ 4,414,000
Firearm Offender Warrant Reduction (GVRG)	07/01-06/30	\$ -	\$ 585,300	\$ -	\$ 585,300	\$ -	\$ 585,300
Juvenile Transportation Services	07/01-6/30	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
Special Victims Advocate -Maryland Victims of Crime (VAWA)	07/01-6/30	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Special Victims Advocate -Maryland Victims of Crime (VOCA)	07/01-6/30	\$ -	\$ 74,800	\$ -	\$ 74,800	\$ -	\$ 74,800
UASI-Law Enforcement Tactical Body Armor-Prince George's County (MD 5%)	09/01-05/31	\$ 33,000	\$ -	\$ -	\$ 33,000	\$ -	\$ 33,000
UASI-Tactical Vehicle-Prince George's County (MD 5%)	09/01-05/31	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
OFFICE OF THE SHERIFF FY 2016 Total		\$ 3,683,400	\$ 739,100	\$ -	\$ 4,422,500	\$ 913,600	\$ 5,336,100
DEPARTMENT OF CORRECTIONS							
Community Service Program Grant	07/01-6/30	\$ -	\$ 100,000	\$ 162,800	\$ 262,800	\$ -	\$ 262,800
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01-09/30	\$ 380,200	\$ -	\$ -	\$ 380,200	\$ -	\$ 380,200
DEPARTMENT OF CORRECTIONS FY 2016 Total		\$ 380,200	\$ 100,000	\$ 162,800	\$ 643,000	\$ -	\$ 643,000
OFFICE OF HOMELAND SECURITY							
Emergency Management Performance Grant (EPMG)	07/01-6/30	\$ -	\$ 303,500	\$ -	\$ 303,500	\$ -	\$ 303,500
State Homeland Security Grant (MEMA)	07/01-6/30	\$ -	\$ 432,800	\$ -	\$ 432,800	\$ -	\$ 432,800
UASI-Exercise and Training Officer	09/01-05/31	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
UASI-GIS and Data Exchange	09/01-05/31	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000
UASI-Integration of EOC and ECCs Integration-Maintenance	09/01-05/31	\$ 43,300	\$ -	\$ -	\$ 43,300	\$ -	\$ 43,300
UASI-National Incident Management Systems: NIMS Compliance	09/01-05/31	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
UASI-Radio Communications Encryption	09/01-05/31	\$ 388,900	\$ -	\$ -	\$ 388,900	\$ -	\$ 388,900
UASI-Radio Communications Network Fiber Interoperability	09/01-05/31	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
UASI-Regional Planner	09/01-05/31	\$ 356,100	\$ -	\$ -	\$ 356,100	\$ -	\$ 356,100
UASI-Volunteer and Citizen Corp	09/01-05/31	\$ 265,500	\$ -	\$ -	\$ 265,500	\$ -	\$ 265,500
OFFICE OF HOMELAND SECURITY FY 2016 Total		\$ 2,253,800	\$ 736,300	\$ -	\$ 2,990,100	\$ -	\$ 2,990,100
ENVIRONMENT							
DEPARTMENT OF THE ENVIRONMENT							
Cattail Branch Water Quality Project	07/01-06/30	\$ -	\$ 240,600	\$ -	\$ 240,600	\$ 196,900	\$ 437,500
Chesapeake Bay Regulatory and Accountability	07/01-06/30	\$ -	\$ 288,000	\$ -	\$ 288,000	\$ 112,000	\$ 400,000
Spay-A-Day Keeps the Litter Away	07/01-06/30	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Statewide Electronic Recycling Program	07/01-06/30	\$ -	\$ 33,200	\$ -	\$ 33,200	\$ -	\$ 33,200
DEPARTMENT OF THE ENVIRONMENT FY 2016 Total		\$ -	\$ 691,800	\$ -	\$ 691,800	\$ 308,900	\$ 1,000,700

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
HUMAN SERVICES							
DEPARTMENT OF FAMILY SERVICES							
Aging Services Division							
Community Options Waiver	07/01-6/30	\$ 434,300	\$ 434,300	\$ -	\$ 868,600	\$ -	\$ 868,600
Foster Grandparent Program	01/01-12/31	\$ 241,000	\$ -	\$ -	\$ 241,000	\$ 58,100	\$ 299,100
Maryland Access Point (MAP)	07/01-06/30	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ 160,000
Money Follows the Person (MFP)	07/01-6/30	\$ 127,300	\$ 127,200	\$ -	\$ 254,500	\$ -	\$ 254,500
Ombudsman Initiative	07/01-6/30	\$ -	\$ 116,600	\$ -	\$ 116,600	\$ -	\$ 116,600
Retired and Senior Volunteer Program (RSVP)	07/01-6/30	\$ 66,600	\$ -	\$ -	\$ 66,600	\$ 29,300	\$ 95,900
Senior Assisted Housing	07/01-6/30	\$ -	\$ 677,300	\$ -	\$ 677,300	\$ 16,600	\$ 693,900
Senior Care	07/01-06/30	\$ -	\$ 810,000	\$ -	\$ 810,000	\$ -	\$ 810,000
Senior Center Operating Funds	07/01-09/30	\$ -	\$ 79,000	\$ -	\$ 79,000	\$ -	\$ 79,000
Senior Health Insurance Program	04/01-03/31	\$ 53,600	\$ -	\$ -	\$ 53,600	\$ -	\$ 53,600
Senior Information and Assistance	07/01-6/30	\$ -	\$ 51,100	\$ -	\$ 51,100	\$ -	\$ 51,100
Senior Medicare Patrol	07/01-6/30	\$ 8,300	\$ -	\$ 3,600	\$ 11,900	\$ -	\$ 11,900
Senior Training and Employment	07/01-6/30	\$ 527,300	\$ -	\$ -	\$ 527,300	\$ 36,400	\$ 563,700
State Guardianship	07/01-6/30	\$ -	\$ 58,700	\$ -	\$ 58,700	\$ 3,300	\$ 62,000
Title IIIB: Area Agency on Aging	10/01-9/30	\$ 659,500	\$ -	\$ -	\$ 659,500	\$ 171,300	\$ 830,800
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01-9/30	\$ 845,100	\$ 86,900	\$ 166,400	\$ 1,098,400	\$ 400	\$ 1,098,800
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01-9/30	\$ 519,500	\$ 57,900	\$ 8,400	\$ 585,800	\$ 36,900	\$ 622,700
Title IIID: Senior Health Promotion	10/01-9/30	\$ 13,500	\$ -	\$ 14,400	\$ 27,900	\$ 2,300	\$ 30,200
Title IIIE: Caregiving	10/01-9/30	\$ 201,200	\$ -	\$ 58,500	\$ 259,700	\$ -	\$ 259,700
Veterans Directed Home and Community Based Services	09/01-08/31	\$ 34,100	\$ 0	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly	07/01-6/30	\$ -	\$ 67,100	\$ -	\$ 67,100	\$ 29,600	\$ 96,700
Aging Services Division Total		\$ 3,731,300	\$ 2,726,100	\$ 251,300	\$ 6,708,700	\$ 384,200	\$ 7,092,900
Children, Youth and Families Division							
Administration-Community Partnership Agreement	07/01-6/30	\$ -	\$ 259,800	\$ -	\$ 259,800	\$ -	\$ 259,800
After-school Program	07/01-6/30	\$ -	\$ 364,900	\$ -	\$ 364,900	\$ -	\$ 364,900
Children In Need of Supervision (CINS) Pilot	07/01-6/30	\$ -	\$ 159,100	\$ -	\$ 159,100	\$ -	\$ 159,100
Disproportionate Minority Contact (DMC)	07/01-6/30	\$ -	\$ 77,500	\$ -	\$ 77,500	\$ -	\$ 77,500
Gang Prevention	07/01-6/30	\$ -	\$ 73,200	\$ -	\$ 73,200	\$ -	\$ 73,200
Healthy Families (MSDE)	07/01-6/30	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Home Visiting/Healthy Families	07/01-6/30	\$ -	\$ 282,000	\$ -	\$ 282,000	\$ -	\$ 282,000
Home Visiting-Expansion	07/01-6/30	\$ -	\$ 218,100	\$ -	\$ 218,100	\$ -	\$ 218,100
Kinship Care	07/01-6/30	\$ -	\$ 91,300	\$ -	\$ 91,300	\$ -	\$ 91,300
Local Access Mechanism (LAM)	07/01-6/30	\$ -	\$ 212,700	\$ -	\$ 212,700	\$ -	\$ 212,700
Multi-Systemic Therapy-DJS	07/01-6/30	\$ -	\$ 687,100	\$ -	\$ 687,100	\$ -	\$ 687,100
Multi-Systemic Therapy-GOC	07/01-6/30	\$ -	\$ 175,400	\$ -	\$ 175,400	\$ -	\$ 175,400
School Climate Initiative	07/01-6/30	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Teen Court	07/01-6/30	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Truancy Prevention Initiative	07/01-6/30	\$ -	\$ 130,900	\$ -	\$ 130,900	\$ -	\$ 130,900
Youth Service Bureaus	07/01-6/30	\$ -	\$ 356,200	\$ -	\$ 356,200	\$ -	\$ 356,200
Children, Youth and Families Division Total		\$ -	\$ 3,339,100	\$ -	\$ 3,339,100	\$ -	\$ 3,339,100
DEPARTMENT OF FAMILY SERVICES							
FY 2016 Total		\$ 3,731,300	\$ 6,065,200	\$ 251,300	\$ 10,047,800	\$ 384,200	\$ 10,432,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
HEALTH DEPARTMENT							
Division of Behavioral Health Services							
Addictions Treatment Block Grant	07/01-6/30	\$ -	\$ 8,134,900	\$ 1,087,200	\$ 9,222,100	\$ 105,000	\$ 9,327,100
Administrative Grant	07/01-6/30	\$ -	\$ 790,100	\$ -	\$ 790,100	\$ -	\$ 790,100
Continuum of Care	07/01-6/30	\$ 565,500	\$ -	\$ -	\$ 565,500	\$ -	\$ 565,500
Crownsville Project	07/01-6/30	\$ -	\$ 74,300	\$ -	\$ 74,300	\$ -	\$ 74,300
Drama Club/Anger Management Program	07/01-6/30	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Drug and Alcohol Prevention	07/01-6/30	\$ 499,700	\$ -	\$ -	\$ 499,700	\$ -	\$ 499,700
Federal Block Grant	07/01-6/30	\$ 1,338,300	\$ -	\$ -	\$ 1,338,300	\$ -	\$ 1,338,300
Federal Fund Treatment Grant	07/01-6/30	\$ 1,485,700	\$ -	\$ -	\$ 1,485,700	\$ -	\$ 1,485,700
HIDTA Grant	01/01-09/30	\$ 151,100	\$ -	\$ -	\$ 151,100	\$ -	\$ 151,100
Housing First	07/01-6/30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Integration of Sexual Health in Recovery	07/01-6/30	\$ -	\$ 227,900	\$ -	\$ 227,900	\$ -	\$ 227,900
Mental Health Services Grant	07/01-6/30	\$ -	\$ 1,748,600	\$ -	\$ 1,748,600	\$ -	\$ 1,748,600
OASIS Youth Program	07/01-6/30	\$ -	\$ 64,300	\$ 25,000	\$ 89,300	\$ 111,400	\$ 200,700
Operation Safe Kids	07/01-6/30	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000
PATH Program	07/01-6/30	\$ 106,700	\$ -	\$ -	\$ 106,700	\$ -	\$ 106,700
Project Launch	07/01-6/30	\$ -	\$ 664,100	\$ -	\$ 664,100	\$ -	\$ 664,100
Project Safely Net	07/01-6/30	\$ -	\$ 1,465,200	\$ -	\$ 1,465,200	\$ -	\$ 1,465,200
Recovery Housing for Women	07/01-6/30	\$ -	\$ 711,800	\$ -	\$ 711,800	\$ -	\$ 711,800
Tobacco Enforcement Initiative	07/01-6/30	\$ 115,000	\$ -	\$ 1,000	\$ 116,000	\$ -	\$ 116,000
Tobacco Implementation Project	07/01-6/30	\$ -	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Division of Behavioral Health Total		\$ 4,262,000	\$ 14,554,800	\$ 1,113,200	\$ 19,929,800	\$ 216,400	\$ 20,146,200
Division of Environmental Health and Disease Control							
Bay Restoration (Septic) Fund	07/01-6/30	\$ -	\$ 168,000	\$ -	\$ 168,000	\$ -	\$ 168,000
Cities Readiness Initiatives (CRI)	07/01-6/30	\$ 154,400	\$ -	\$ -	\$ 154,400	\$ -	\$ 154,400
Consent2Share	10/01-9/30	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Hepatitis B Prevention	07/01-6/30	\$ 68,500	\$ -	\$ -	\$ 68,500	\$ -	\$ 68,500
Lead Paint Poisoning Outreach	07/01-6/30	\$ 51,600	\$ -	\$ -	\$ 51,600	\$ -	\$ 51,600
MCHP Eligibility Determination-PWC	07/01-6/30	\$ 2,023,900	\$ -	\$ -	\$ 2,023,900	\$ -	\$ 2,023,900
Public Health Emergency Preparedness (Main)	07/01-6/30	\$ 542,700	\$ -	\$ -	\$ 542,700	\$ -	\$ 542,700
TB Control Cooperative Agreement	07/01-6/30	\$ 225,600	\$ -	\$ -	\$ 225,600	\$ -	\$ 225,600
TB Refugee	07/01-6/30	\$ 645,600	\$ -	\$ -	\$ 645,600	\$ -	\$ 645,600
Division of Environmental Health and Disease Control Total		\$ 3,962,300	\$ 168,000	\$ -	\$ 4,130,300	\$ -	\$ 4,130,300
Division of Family Health							
Abstinence Education	07/01-6/30	\$ -	\$ 190,000	\$ -	\$ 190,000	\$ -	\$ 190,000
Administrative Care Coordination Grant-Expansion	07/01-6/30	\$ -	\$ 153,000	\$ -	\$ 153,000	\$ -	\$ 153,000
Administrative Care Coordination Grant-Ombudsman	07/01-6/30	\$ 540,500	\$ 540,500	\$ -	\$ 1,081,000	\$ -	\$ 1,081,000
AIDS Case Management	07/01-6/30	\$ 800,500	\$ -	\$ -	\$ 800,500	\$ -	\$ 800,500
Babies Born Healthy	07/01-6/30	\$ -	\$ 129,500	\$ -	\$ 129,500	\$ -	\$ 129,500
Crenshaw Perinatal	07/01-6/30	\$ -	\$ 78,600	\$ -	\$ 78,600	\$ -	\$ 78,600
Dental Sealant-Deamonte Driver Van	07/01-6/30	\$ -	\$ 260,300	\$ -	\$ 260,300	\$ -	\$ 260,300
Healthy Teens/Young Adults	07/01-6/30	\$ -	\$ 589,500	\$ -	\$ 589,500	\$ -	\$ 589,500
High Risk Infant	07/01-6/30	\$ 117,600	\$ -	\$ -	\$ 117,600	\$ -	\$ 117,600
HIV Prevention Integration	07/01-6/30	\$ 872,500	\$ -	\$ -	\$ 872,500	\$ -	\$ 872,500
Immunization Action Grant	07/01-6/30	\$ 274,900	\$ -	\$ -	\$ 274,900	\$ -	\$ 274,900

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Improved Pregnancy Outcome (IPO)							
Linkage to Care	07/01-6/30	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Oral Disease and Injury Prevention	07/01-6/30	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
Oral Health Clinical Care	07/01-6/30	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Partnership for Care	07/01-6/30	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
Personal Responsibility Education	07/01-6/30	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Project Connect	07/01-6/30	\$ 5,500	\$ -	\$ -	\$ 5,500	\$ -	\$ 5,500
Reproductive Health	07/01-6/30	\$ 172,600	\$ 281,700	\$ 75,000	\$ 529,300	\$ -	\$ 529,300
Ryan White Title II/Part A & MAI	03/01-2/28	\$ 2,417,100	\$ -	\$ -	\$ 2,417,100	\$ -	\$ 2,417,100
Ryan White Title II/Part B	07/01-6/30	\$ 1,276,100	\$ -	\$ -	\$ 1,276,100	\$ -	\$ 1,276,100
School Based Wellness Center (SBWC/BOE)	07/01-6/30	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ 850,000
STD Caseworker	07/01-6/30	\$ 587,000	\$ -	\$ -	\$ 587,000	\$ -	\$ 587,000
Surveillance and Quality Improvement	07/01-6/30	\$ 142,600	\$ -	\$ -	\$ 142,600	\$ -	\$ 142,600
Women, Infants & Children (WIC)	07/01-6/30	\$ 2,233,800	\$ -	\$ -	\$ 2,233,800	\$ -	\$ 2,233,800
WIC Breast Feeding Peer Counseling	07/01-6/30	\$ 148,800	\$ -	\$ -	\$ 148,800	\$ -	\$ 148,800
Division of Family Health Total		\$ 9,834,500	\$ 3,198,100	\$ 75,000	\$ 13,107,600	\$ -	\$ 13,107,600
Division of Health and Wellness							
Cancer Diagnosis and Treatment	07/01-6/30	\$ -	\$ 197,900	\$ -	\$ 197,900	\$ -	\$ 197,900
Cancer Outreach Diagnosis and Case Management	07/01-6/30	\$ -	\$ 181,300	\$ -	\$ 181,300	\$ -	\$ 181,300
CDC Breast & Cervical Cancer	07/01-6/30	\$ -	\$ 207,200	\$ -	\$ 207,200	\$ -	\$ 207,200
Colorectal Cancer Prevention Education and Screening	07/01-6/30	\$ -	\$ 812,600	\$ -	\$ 812,600	\$ -	\$ 812,600
General Medical Assistance Transportation	07/01-6/30	\$ 2,623,800	\$ 2,623,800	\$ -	\$ 5,247,600	\$ -	\$ 5,247,600
Geriatric Evaluation and Review Services (STEPS/AERS)	07/01-6/30	\$ -	\$ 10,400	\$ 689,000	\$ 699,400	\$ -	\$ 699,400
Division of Health and Wellness Total		\$ 2,623,800	\$ 4,033,200	\$ 689,000	\$ 7,346,000	\$ -	\$ 7,346,000
Office of the Health Officer							
Health Enterprise Zones	01/01-12/31	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000
Ryan White HIV/AIDS Treatment Modification Act-Part A & Minority AIDS Initiative)	03/31-02/28	\$ 7,771,300	\$ -	\$ -	\$ 7,771,300	\$ -	\$ 7,771,300
System of Care	03/31-02/28	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Health Officer Total		\$ 8,971,300	\$ 1,100,000	\$ -	\$ 10,071,300	\$ -	\$ 10,071,300
HEALTH DEPARTMENT FY 2016 Total		\$ 29,653,900	\$ 23,053,900	\$ 1,877,200	\$ 54,585,000	\$ 216,400	\$ 54,801,400

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
INFRASTRUCTURE AND DEVELOPMENT							
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION							
Ladders of Opportunity Discretionary Grant	07/01-06/30	\$ 271,000	\$ -	\$ -	\$ 271,000	\$ -	\$ 271,000
Rideshare Program	07/01-06/30	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01-06/30	\$ -	\$ 332,800	\$ -	\$ 332,800	\$ 17,100	\$ 349,900
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION FY 2016 Total		\$ 271,000	\$ 601,900	\$ -	\$ 872,900	\$ 17,100	\$ 890,000
HOUSING AND COMMUNITY DEVELOPMENT							
Community Planning and Development Division							
Community Development Block Grant (CDBG) Entitlement	10/01-9/30	\$ 3,757,900	\$ -	\$ -	\$ 3,757,900	\$ -	\$ 3,757,900
CDBG Program Income	10/01-9/30	\$ 104,400	\$ -	\$ -	\$ 104,400	\$ -	\$ 104,400
Emergency Solutions Grant (ESG)	10/01-9/30	\$ 389,200	\$ -	\$ -	\$ 389,200	\$ -	\$ 389,200
Housing Opportunities for Persons with AIDS (HOPWA)	10/01-9/30	\$ 2,016,000	\$ -	\$ -	\$ 2,016,000	\$ -	\$ 2,016,000
Community Planning and Development Division Total		\$ 6,267,500	\$ -	\$ -	\$ 6,267,500	\$ -	\$ 6,267,500
Housing Development Division							
Home Investment Partnership (HOME)	10/01-9/30	\$ 1,434,000	\$ -	\$ -	\$ 1,434,000	\$ -	\$ 1,434,000
HOME Program Income	10/01-9/30	\$ 422,600	\$ -	\$ -	\$ 422,600	\$ -	\$ 422,600
Housing Development Division Total		\$ 1,856,600	\$ -	\$ -	\$ 1,856,600	\$ -	\$ 1,856,600
Redevelopment Division							
CDBG: My HOME Homeownership Assistance Program Redevelopment Division Total	10/01-9/30	\$ 444,900	\$ -	\$ -	\$ 444,900	\$ -	\$ 444,900
HOUSING AND COMMUNITY DEVELOPMENT FY 2016 Total		\$ 8,569,000	\$ -	\$ -	\$ 8,569,000	\$ -	\$ 8,569,000
DHCD/Housing Authority							
Housing Assistance Division							
Conventional Public Housing	10/01-9/30	\$ 1,252,300	\$ -	\$ 1,544,600	\$ 2,796,900	\$ -	\$ 2,796,900
Coral Gardens	10/01-9/30	\$ -	\$ -	\$ 102,300	\$ 102,300	\$ -	\$ 102,300
Homeownership - Mercy Avenue	10/01-9/30	\$ -	\$ -	\$ 12,200	\$ 12,200	\$ -	\$ 12,200
Public Housing Modernization/Capital Fund	10/01-9/30	\$ 73,600	\$ -	\$ -	\$ 73,600	\$ -	\$ 73,600
Housing Assistance Division Total		\$ 1,325,900	\$ -	\$ 1,659,100	\$ 2,985,000	\$ -	\$ 2,985,000
Rental Assistance Division							
Bond Revenue	07/01-06/30	\$ -	\$ -	\$ 226,400	\$ 226,400	\$ -	\$ 226,400
Section 8 Housing Choice Voucher (HCV)	07/01-06/30	\$ 74,171,000	\$ -	\$ -	\$ 74,171,000	\$ -	\$ 74,171,000
Section 8 Housing Choice Voucher (HCV)	10/01-9/30	\$ 2,305,800	\$ -	\$ -	\$ 2,305,800	\$ -	\$ 2,305,800
Rental Assistance Division Total		\$ 76,476,800	\$ -	\$ 226,400	\$ 76,703,200	\$ -	\$ 76,703,200
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2016 Total		\$ 86,371,700	\$ -	\$ 1,885,500	\$ 88,257,200	\$ -	\$ 88,257,200

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
NON-DEPARTMENTAL							
Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000
NON-DEPARTMENTAL FY 2016 Total		\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000
TOTAL FY 2016 GRANTS		\$ 147,265,600	\$ 43,393,300	\$ 11,718,800	\$ 201,729,100	\$ 2,167,100	\$ 203,896,200

*Total Program Spending represents the total of County Cash and Total Outside Sources

EXPLANATION OF ADJUSTMENTS

	2016 Proposed Budget	Adjustments	2016 Approved Budget
OFFICE OF THE STATE'S ATTORNEY			
<u>Bilingual Victim Advocacy Grant</u>			
Total Outside Sources	\$133,400	(\$25,000)	\$108,400
Federal			\$0
State	\$133,400	(\$25,000)	\$108,400
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$133,400	(\$25,000)	\$108,400
<u>Stop the Violence Against Women (VAWA)</u>			
Total Outside Sources	\$103,900	\$247,500	\$351,400
Federal			\$0
State	\$103,900	\$247,500	\$351,400
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$103,900	\$247,500	\$351,400
<u>Vehicle Theft Prevention Program</u>			
Total Outside Sources	\$150,000	\$200	\$150,200
Federal			\$0
State	\$150,000	\$200	\$150,200
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$150,000	\$200	\$150,200
TOTAL ADJUSTMENTS, SAO		\$222,700	
POLICE DEPARTMENT			
<u>National Institute of Justice Casework DNA Backlog Reduction</u>			
Total Outside Sources	\$230,000	\$26,500	\$256,500
Federal	\$230,000	\$26,500	\$256,500
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$230,000	\$26,500	\$256,500
<u>SOCEM Initiative</u>			
Total Outside Sources	\$92,500	\$1,500	\$94,000
Federal	\$0	\$0	\$0
State	\$92,500	\$1,500	\$94,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$92,500	\$1,500	\$94,000
<u>Vehicle Theft Prevention</u>			
Total Outside Sources	\$275,000	\$45,000	\$320,000
Federal	\$0	\$0	\$0

	2016 Proposed Budget	Adjustments	2016 Approved Budget
State	\$275,000	\$45,000	\$320,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$275,000	\$45,000	\$320,000

TOTAL ADJUSTMENTS, POLICE \$73,000

OFFICE OF THE SHERIFF

Domestic Violence Processing Unit Program (DVPU)

Total Outside Sources	\$55,300	(\$55,300)	\$0
Federal	\$55,300	(\$55,300)	\$0
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$55,300	(\$55,300)	\$0

Firearm Offender Warrant Reduction (GVRG)

Total Outside Sources	\$0	\$585,300	\$585,300
Federal	\$0	\$0	\$0
State	\$0	\$585,300	\$585,300
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$585,300	\$585,300

Special Victims Advocate Program (VOCA)

Total Outside Sources	\$75,700	(\$900)	\$74,800
Federal	\$0	\$0	\$0
State	\$75,700	(\$900)	\$74,800
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$75,700	(\$900)	\$74,800

UASI-Law Enforcement Tactical Body Armor-Prince George's County (MD 5%)

Total Outside Sources	\$0	\$33,000	\$33,000
Federal	\$0	\$33,000	\$33,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$33,000	\$33,000

UASI-Tactical Vehicle-Prince George's County (MD 5%)

Total Outside Sources	\$0	\$150,000	\$150,000
Federal	\$0	\$150,000	\$150,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$150,000	\$150,000

TOTAL ADJUSTMENTS, SHERIFF \$712,100

	2016 Proposed Budget	Adjustments	2016 Approved Budget
DEPARTMENT OF THE ENVIRONMENT			
<u>Statewide Electronics Recycling Program</u>			
Total Outside Sources	\$0	\$33,200	\$33,200
Federal	\$0	\$0	\$0
State	\$0	\$33,200	\$33,200
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$33,200	\$33,200
<u>Spay-A-Day Keeps the Litter Away</u>			
Total Outside Sources	\$0	\$130,000	\$130,000
Federal	\$0	\$0	\$0
State	\$0	\$130,000	\$130,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$130,000	\$130,000
<u>Chesapeake Bay Regulatory and Accountability Program</u>			
Total Outside Sources	\$0	\$288,000	\$288,000
Federal	\$0	\$0	\$0
State	\$0	\$288,000	\$288,000
Other	\$0	\$0	\$0
County Cash	\$0	\$112,000	\$112,000
Total Program Spending	\$0	\$400,000	\$400,000
<u>Cattail Branch Water Quality Project</u>			
Total Outside Sources	\$0	\$240,600	\$240,600
Federal	\$0	\$0	\$0
State	\$0	\$240,600	\$240,600
Other	\$0	\$0	\$0
County Cash	\$0	\$196,900	\$196,900
Total Program Spending	\$0	\$437,500	\$437,500
TOTAL ADJUSTMENTS, DOE		\$1,000,700	
DEPARTMENT OF FAMILY SERVICES			
<u>School-Based Health Centers</u>			
Total Outside Sources	\$405,900	(\$405,900)	\$0
Federal	\$0	\$0	\$0
State	\$405,900	(\$405,900)	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$405,900	(\$405,900)	\$0
TOTAL ADJUSTMENTS, DFS		(\$405,900)	

	2016 Proposed Budget	Adjustments	2016 Approved Budget
HEALTH DEPARTMENT			
<u>Federal Fund Treatment Grant</u>			
Total Outside Sources	\$1,199,100	\$286,600	\$1,485,700
Federal	\$1,199,100	\$286,600	\$1,485,700
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,199,100	\$286,600	\$1,485,700
<u>Improving Health Through Innovation (BUILD)</u>			
Total Outside Sources	\$250,000	(\$250,000)	\$0
Federal		\$0	\$0
State	\$0	\$0	\$0
Other	\$250,000	(\$250,000)	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$250,000	(\$250,000)	\$0
<u>Medicare and Medicaid Services Health Care Innovation</u>			
Total Outside Sources	\$500,000	(\$500,000)	\$0
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$500,000	(\$500,000)	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$500,000	(\$500,000)	\$0
TOTAL ADJUSTMENTS, HEALTH		-\$463,400	
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION			
<u>National Harbor Transit Initiative/Proterra</u>			
<u>Electric Buses</u>			
Total Outside Sources	\$909,700	(909,700)	\$0
Federal	\$909,700	(909,700)	\$0
State	\$0	0	\$0
Other	\$0	0	\$0
County Cash	\$500,000	(500,000)	\$0
Total Program Spending	\$1,409,700	(1,409,700)	\$0
TOTAL ADJUSTMENTS, DPWT		(1,409,700)	
TOTOL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$ 201,808,500	-\$79,400	\$201,729,100
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$ 2,358,200	-\$191,100	\$ 2,167,100
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$ 204,166,700	-\$270,500	\$ 203,896,200

EXPLANATION OF ADJUSTMENTS

Office of the State's Attorney

An adjustment of (\$25,000) is needed for the Bilingual Victim Advocacy Grant. This adjustment reflects the recent application request made to the Governor's Office of Crime Control and Prevention. If awarded, funding will assist in developing and implementing strategies specifically intended to provide assistance to victims of crime in the State of Maryland.

An adjustment of \$247,500 is needed for the Stop the Violence Against Women program. If awarded, funding will support the agency's effort to increase the number of victims contacted during the initial crises and encourages victims to participate in follow-up interviews to ensure the successful prosecution of violent domestic and violent family offenders.

An adjustment of \$200 is needed for the Vehicle Theft Prevention Program. If awarded, funding will support the agency's effort to focus on auto theft cases from the initial apprehension of suspects by police, through pre-trial preparation, victim contact and screening cases for the Circuit Court, to trial and sentencing.

Police Department

An adjustment of \$26,500 is needed for the National Institute of Justice Casework DNA Backlog Reduction program. This adjustment reflects the recent application request made to the U.S. Department of Justice. If awarded, the existing crime laboratories that conduct DNA analysis to handle, screen, and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity.

An adjustment of \$1,500 is needed for the Sex Offenders Compliance and Enforcement Initiative. This adjustment reflects the recent application request made to the Governor's Office of Crime Control and Prevention. If awarded, funding will support the Department's compliance with State and Federal regulations regarding the mandatory registration of convicted sex offenders that reside in the jurisdiction on the Maryland Sex Offender Registry.

An adjustment of \$45,000 is needed for the Vehicle Theft Prevention program. This adjustment reflects the recent application request made to the Maryland Department of State Police, Vehicle Theft Prevention Council. If awarded, funds will support the Auto Crimes Team for the Vehicle Theft Prevention Initiative.

Office of the Sheriff

An adjustment of (\$55,300) is needed for the Domestic Violence Processing Unit Program (DVPU). This grant is no longer being pursued.

An adjustment of \$585,300 is needed for the Firearm Offender Warrant Reduction (GVRG) grant. If awarded, funding will support for overtime and equipment in reducing gun-related crime in the State of Maryland.

An adjustment of (\$900) is needed for the Special Victims Advocate Program (VOCA). This adjustment reflects the recent application request made to the Governor's Office of Crime Control and Prevention.

An adjustment of \$33,000 is needed for the UASI-Law Enforcement Tactical Body Armor-Prince George's County (MD 5%). Funding will provide for the purchase of tactical body armors for officers.

An adjustment of \$150,000 is needed for the UASI-Tactical Vehicle-Prince George's County (MD 5%). This grant provides funding for the purchase of an Armored Response Vehicle that will be used to transport tactical, trained deputies to high risk incidents such as barricade/hostage situations.

Department of the Environment

An adjustment of \$33,200 is needed for the Statewide Electronics Recycling Program. If awarded, funding will support efforts to recycle computers, video display devices, and other electronic goods in order to save valuable landfill capacity. The program recycles useful materials, and protects public health and the environment from the potential effects of metal and chemicals that may leach from electronics.

An adjustment of \$130,000 is needed for the Spay-A-Day Keeps the Litter Away project. If awarded, funding will provide outreach education and no-cost spay/neuter services to low-income pet owners in towns throughout western Prince George's County. This project also provides free rabies vaccines and surgeries to 146 companion cats and 219 companion dogs.

An adjustment of \$288,000 is needed for the Chesapeake Bay Regulatory and Accountability Program. If awarded, funding will aid the State in implementing and expanding regulatory, accountability and enforcement capabilities to reduce nitrogen, phosphorus and sediment loads delivered to the Bay to meet the water quality requirements of the Chesapeake Bay Total Maximum Load. A cash match of \$112,000 is required and will be paid by the Enterprise Fund.

An adjustment of \$240,600 is needed for the Cattail Branch Water Quality Project. If awarded, funding supports the replacement of two stormwater outfall channels with two submerged gravel wetlands along Cattail Branch, a tributary to Lower Beaverdam Creek in the Anacostia River Watershed. A cash match of \$196,900 is required and will be paid by the Enterprise Fund.

Department of Family Services

The Children, Youth and Families Division requires an adjustment of (\$405,900) for the School-Based Health Centers program. This reduction is being made at the request of the department. Per the sponsor, the role of lead for this initiative will be moved to the Health Department beginning in FY 2016.

Health Department

An adjustment of \$286,600 is needed for the Federal Fund Treatment Grant. If awarded, funds will provide an educational training program for the Maryland Overdose Response Program (ORP). Additionally, these funds will support personnel for complaint investigations, problem solving techniques to address difficult patient situations, and treatment placement for individuals.

An adjustment of (\$250,000) is needed for the Improving Health Through Innovation grant. The Department was not awarded this grant.

An adjustment of (\$500,000) is needed for the Medicare and Medicaid Services Health Care Innovation. The Department was not awarded this grant.

Department of Public Works and Transportation

An adjustment of (\$909,700) is needed for the National Harbor Transit Initiative. This adjustment reflects the recent notification from the United States Department of Transportation Federal Administration that the proposal was not selected for funding.