

Prince George's County Council Agenda Item Summary

Meeting Date: 5/22/2007
Reference No.: CR-026-2007
Draft No.: 2
Proposer(s): Dernoga
Sponsor(s): Dernoga, Dean, Olson, Turner, Knotts, Bland, Harrington
Item Title: A Resolution concerning Maryland-National Capital Park and Planning Commission for the purpose of transferring certain appropriations and expenditures between certain programs in the FY 2006-07 Operating Budget for the Recreation Fund

Drafter: Karen T. Zavakos, Legislative Officer
Resource Personnel: Judith U. Thacher, Legislative Aide

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:
Committee Referral:	5/8/2007 - C.O.W.	Effective Date:
Committee Action:	5/22/2007 - FAV(A)	
Date Introduced:	5/8/2007	
Public Hearing:	5/22/2007 - 10:00 AM	
Council Action (1)	5/22/2007 - ADOPTED	
Council Votes:	MB:A, WC:A, SHD:A, TD:A, CE:A, DCH:A, TK:A, EO:A, IT:A	
Pass/Fail:	P	
Remarks:		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE

Date 5/22/2007

The following amendments were made in Committee of the Whole:

Page 3, line 12, change Original Budget Year from "\$0.00" to "\$80,000.00" and Revised Budget Year from "\$10,000.00" to "\$90,000.00".

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution provides for transfers of certain appropriations and expenditures between certain programs in the FY 2006-07 Maryland-National Capital Park and Planning Commission Operating Budget for the Recreation Fund. The proposed adjustments include: a decrease in the amount of \$11,467.00 from the Phelps' Senior Center, an increase in the amount of \$11,467.00 to the Anderson-Murphy Community Center, an increase in designated fund balance and the Commission's Talk Up, Not Down Program in the amount of \$27,000.00; a decrease in the National Philharmonic program in the amount of \$10,000.00 and an increase in the Prince George's Philharmonic recreational program in the amount of \$10,000.00. The net result is to increase funding for the following recreational programs: the Anderson-Murphy Community Center in the amount of \$11,467.00, the Talk Up, Not Down Program in the amount of \$27,000.00, and the Prince George's Philharmonic program in the amount of \$10,000.00.

CODE INDEX TOPICS:

INCLUSION FILES:
