CR- -2021 (DR-1) ATTACHMENT "B"

ATTACHMENT B
Summary of Proposed HOME Activity to be funded
Hill House at Beechfield

IDIS	AAP FY	COUNTY CENTER #	GRANT NUMBER	INTERNAL ORDER NUMBER	GENERAL LEDGER #	HUD PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	Project Funding from Available Funds
TBD	FY 2020	178900000	801494	204701		Program Income Received	794,692.66	194,243.41	Hill House at Beechfield	194,243.41
TBD	FY 2021	178900000	801779	205568		Entitlement Funds	1,126,734.00	324,694.03	Hill House at Beechfield	324,694.03
TBD	FY 2021	178900000	801779	205567		Program Income Received	1,195,211.18	481,062.56	Hill House at Beechfield	481,062.56
									TOTAL	1,000,000.00