

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2024 Legislative Session

Reference No.: CR-015-2024

Draft No.: 2

Committee: GOFP

Date: March 27, 2024

Action: FAV (A)

REPORT: Committee Vote: Favorable w/amendments 5-0 (Council Members Watson, Harrison, Dernoga, Franklin, Oriadha)

The Prince George's County Council's Government Operations and Fiscal Policy Committee convened on March 27th to consider CR-015-2024, a resolution for appropriating funding from grants for six agencies in the amount of \$13,291,486 for fiscal year 2024.

Committee staff provided information about the spending plan, which will offer county agencies additional funds for service delivery and fulfillment of obligations.

- ***The Police Department*** will need an adjustment totaling \$200,000. Funding will support classroom-based training and virtual reality exercises.
- ***The Department of Family Services*** will need an adjustment totaling \$619. Funding will support senior activity centers.
- ***The Health Department*** will need an adjustment totaling \$4,475,076 for eight programs. Funding will support the 988 Crisis Hotline System, tobacco and nicotine device education, mental health programs and services, access points for health disparities, salaries for Community Health Workers, and public health emergency response capabilities.
- ***The Department of Public Works and Transportation*** will need an adjustment totaling \$5. Funding will support the use of alternatives to single-occupancy vehicles.
- ***The Department of Housing and Community Development*** will need an adjustment totaling \$280,886 for three programs. Funding will support rehabilitating housing, rental assistance to low-income households, and shelter assistance to homeless residents.

- ***The Department of the Environment*** will need an adjustment totaling \$8,334,900 for two programs. Funding will support creek restoration and reforestation projects.

OMB staff described additional funding received. The revised draft of CR 15-2024 DR-2 has a new total of \$16,721,782, an increase of \$3,430,296. The revised total reflects adjustments for the following programs:

General Fund Mental Health	2,267,796
State Opioid Response	112,500
General Fund Services	1,000,000
Tobacco Enforcement	50,000

After discussion, the Government Operation Fiscal Policy Committee voted CR-015-2024 out favorably w/ amendments, 5-0.