



PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

Aisha N. Braveboy
County Executive

November 7, 2025

Prince George's County Council
Wayne K. Curry Administration Building
Largo, Maryland 20774

Dear County Council Members:

Pursuant to State and County law, please find enclosed the proposed Local Impact Grant (LIG) Fund Multi-Year Plan. The plan details the preliminary recommendations for the use of LIG funds from Fiscal Years 2026 – 2028. The proposed plan is consistent with the uses outlined in State Government Article, Section 9-1A-31 by which the LIG funds “shall be used for improvements in the communities in immediate proximity of the video lottery facilities and may be used for the following purposes - infrastructure improvements, facilities, public safety, sanitation, economic and community development, including housing and other public services and improvements.”

FY 2026-2028 Spending Plan

The FY 2026–2028 Local Impact Grant Spending Plan is based on projected annual revenues of \$12,174,300 from video lottery terminal (VLT) taxes and state supplemental grants. The plan directs these funds toward educational advancement, senior and youth services, workforce development, mental health initiatives, and community impact programs.

A. Education, Senior, and Employment Services

In keeping with CB-32-2024, which requires that at least 50% of net VLT revenues support education, senior citizen services, and employment initiatives, this category invests in programs that create equitable pathways for youth and adults alike. Funding supports workforce training and apprenticeship programs, access to free and affordable education, and services that promote senior wellness and independence. Collectively, these initiatives aim to build a stronger, more resilient community through lifelong learning, career readiness, and wraparound support.

B. Community Impact Grants

This category strengthens the social fabric of neighborhoods surrounding the video lottery facility by investing in organizations that address critical needs, from food security and housing stability to mental health and family support. Grants under this category promote collaboration among nonprofits, faith-based groups, and community leaders to deliver high-impact services, enhance public safety, and ensure that residents have access to resources that improve their quality of life.

C. Public Information and Nonprofit Support

The final category focuses on ensuring residents remain informed and connected to available programs and services. It also provides technical assistance and capacity-building support for local nonprofits, enabling them to sustain operations, expand their reach, and deliver high-quality programs effectively. This investment helps create a more coordinated, transparent, and responsive network of community service providers.

Please note that the proposed LIG spending plan is subject to change. The FY 2026 funding allocations are detailed as reflected in the FY 2026 Approved Operating Budget. The proposed revenue and expenditure projections for fiscal years 2027 and 2028 will likely change based on actual collections and updated estimates. As you know, funding for all the identified services and programs are subject to the County's annual appropriation process.

Under County law, the County Council has 30 days to review, comment and make recommendations on the LIG multi-year plan. Based on this timetable, we request that we receive your comments by November 19, 2025. Subsequent to the Council's review, the plan will be forwarded to the Local Development Council for consideration.

We thank you in advance for your cooperation and consideration of the proposed plan. Please contact Angela Fair, Acting Director, Office of Management and Budget at 301-952-5140 if you have any questions or concerns.

Sincerely,



Aisha N. Braveboy
County Executive

Enclosure

Local Impact Grants (LIG) - Spending Plan - FY 2026 to FY 2028	FY 2026	FY 2027	FY 2028
Net Video Lottery Terminal Taxes	\$10,374,300.00	\$10,374,300.00	\$10,374,300.00
Net State Supplemental Grant	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)	\$0.00	\$0.00	\$0.00
Total	\$12,174,300.00	\$12,174,300.00	\$12,174,300.00

Spending Plan

Education - (CB 32-2024 - 50% Requirement to Education, Senior Citizen Services, and Employment Services)

Employ Prince Georges - (Youth Jobs and Apprenticeship Program, Youth Leadership Academy, Scholarships)	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00
Second District Community Development Corporation (senior citizen social services, community social services, youth programming, leadership academy, mentoring programs, year-round jobs program)	\$5,300,000.00	\$5,300,000.00	\$5,300,000.00
Subtotal	\$7,600,000.00	\$7,600,000.00	\$7,600,000.00

Prince George's Community College (via the Prince George's Community College Foundation, Inc.)

Free Tuition Courses, Certifications, Development Courses, and Apprenticeship Training	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Subtotal	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00

Community Impact Grants

Grants to support the community 2.5 miles northwest of the VLT facility (Required by State Law) - Town of Forest Heights - \$85,000 and Forest Heights Police Activities League -\$40,000 (Youth Enrichment, Spring Camp, Summer Camp, Youth Jobs and Apprenticeship Program Programming)	\$125,000.00	\$125,000.00	\$125,000.00
Local Development Council	\$400,000.00	\$400,000.00	\$400,000.00
Boris Henson Foundation (Mental Health Programming)	\$200,000.00	\$200,000.00	\$200,000.00
The Store House (District 8 Food Give Away, Community Support, Food Security, Food Delivery, Healthy Eating Education)	\$550,000.00	\$550,000.00	\$550,000.00
Strategic Housing Solutions (Foreclosure Seminars, Mediation, Advocate Training)	\$120,000.00	\$120,000.00	\$120,000.00
Church of Adullam (federal worker support fund, Community Programming and Support)	\$500,000.00	\$500,000.00	\$500,000.00
Victory Church International (Domestic Violence, Veteran Services, Community Programming)	\$354,300.00	\$354,300.00	\$354,300.00
Subtotal	\$2,249,300.00	\$2,249,300.00	\$2,249,300.00

Other Public Services

County Council Administration: Community Notifications, Re: Programs & Services	\$300,000.00	\$300,000.00	\$300,000.00
Council Administration: Nonprofit support	\$125,000.00	\$125,000.00	\$125,000.00
Subtotal	\$425,000.00	\$425,000.00	\$425,000.00

Total Spending Plan	\$12,274,300.00	\$12,274,300.00	\$12,274,300.00
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