



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/10/2022

Effective Date:

Reference No.: CB-007-2022

Chapter Number: 11

Draft No.: 3

Public Hearing Date:

Proposer(s): County Executive

Sponsor(s): Hawkins, Davis, Streeter, Dernoga, Taveras, Glaros, Harrison and Ivey

Item Title: AN ACT CONCERNING THE ADDITION OF ONE CAPITAL PROJECT AND SUPPLEMENTARY APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2022-2027 CAPITAL PROGRAM for the purpose of adding one capital project, Warm Nights Homeless Shelter (8.31.0005) in the Approved Fiscal Year 2022 - 2027 Capital Program; providing supplementary appropriations to the Medical Unit Renovation and Expansion project (4.56.0005), Suitland Manor (8.90.0003), Addison Road/Capitol Heights Metro Corridor (8.90.0002), Stadium Upgrades (4.77.0082), Brandywine Road Club Priority Projects (4.66.0053), MS4/NPDES Compliance & Restoration (5.54.0019), Flood Protection and Drainage Improvement (5.54.0005), Major Reconstruction Program (DPW&T) (5.66.0003), Clean Water Partnership NPDES/MS4 (5.54.0018), Warm Nights Homeless Shelter (8.31.0005); and amending the Approved Fiscal Year 2022 - 2027 Capital Improvement Program with regard to expenditures and financing beyond the budget year.

Drafter: Rushane Jones, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget
DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
-------	--------------	---------	----------

02/22/2022	County Council	presented and referred	COW
------------	----------------	------------------------	-----

Action Text:

This Council Bill was presented by the Chair by request of the County Executive and referred to the Sitting as the Committee of the Whole.

03/24/2022	COW	Held in Committee	
------------	-----	-------------------	--

Action Text:

A motion was made by Member Turner, seconded by Vice Chair Harrison, that this Council Bill be Held in Committee. The motion carried by the following vote:

Aye: 7 Hawkins, Dernoga, Franklin, Harrison, Streeter, Turner and Burroughs

Absent: 4 Davis, Glaros, Ivey and Taveras

03/29/2022 COW Favorably
recommended with
amendments

Action Text:

A motion was made by Member Glaros, seconded by Member Streeter, that this Council Bill be Favorably recommended with amendments. The motion carried by the following vote:

Aye: 9 Hawkins, Dernoga, Franklin, Glaros, Harrison, Streeter, Taveras,
Turner and Burroughs

Absent: 2 Davis and Ivey

04/12/2022 County Council introduced

Action Text:

This Council Bill was introduced by Council Members Hawkins, Davis, Streeter, Dergnoga, Taveras, Glaros, Harrison, and Ivey.

05/10/2022 County Council public hearing held

Action Text:

This Council Bill public hearing was held.

05/10/2022 County Council enacted

Action Text:

A motion was made by Council Member Turner, seconded by Vice Chair Harrison, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 11 Hawkins, Turner, Burroughs, Medlock, Dernoga, Franklin, Glaros,
Harrison, Ivey, Streeter and Taveras

05/25/2022 County Executive signed

Action Text:

This Council Bill was signed

AFFECTED CODE SECTIONS:**BACKGROUND INFORMATION/FISCAL IMPACT:**

This legislation concerns supplementary appropriations in the amount of \$6,485,000 in grant funding for the Medical Unit Renovation and Expansion (4.56.0005), \$250,000 in grants for the Suitland Manor project (8.90.0003), \$250,000 in grants for the Addison Road project (8.90.0002), \$4,964,000 in additional developer contributions for the Brandywine Road Club project (4.66.0053) and \$12,200,000 in grants from the State of Maryland's budget for the Stadium Upgrades project (4.77.0082).

This legislation concerns supplementary appropriations in the amount of \$55,800,000 in grant funding related to the American Recovery Plan federal funding related to capital improvement projects. Funding is attributed to capital projects as follows: \$20,000,000 for Cheverly Building Replacement project (3.70.0004), \$5,000,000 for Warm Nights Homeless Shelter project (8.31.0005), \$17,435,000 for MS4/NPDES Compliance and Restoration project (5.54.0019), \$6,065,000 for Flood Protection and

Drainage Improvement project (5.54.0005) and \$7,300,000 for Major Reconstruction Program (DPW&T) project (5.66.0003).

These appropriation realignments are needed to allow for expenditures related to the receipt of supplementary appropriations.

Document(s): B2022007, CB-007-2022 (Attachment - Schedule A), CB-007-2022 (Attachment - Schedule B), CB-007-2022 (Attachment - Schedule C), CB-007-2022 (Attachment - Schedule D), CB-007-2022 (Attachment - Schedule E), CB-007-2022 (Attachment - Schedule F), CB-007-2022 (Attachment - Schedule G), CB-007-2022 (Attachment - Schedule H), CB-007-2022 (Attachment - Schedule I), CB-007-2022 (Attachment - Schedule J), CB-007-2022 (Attachment - Schedule K), CB-007-2022 AIS, CB-007-2022 Report, CB-007-2022 Transmittal