

ATTACHMENT A - CR-18-2016 (DR-1)

PY 24 HOME Investment Partnerships (HOME)

Funding Recommendations Summary

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 24 Funding	Adjustment	Proposed PY 24 Funding
AH-1-PI-24	*HOME Program Income	DHCD	Largo	Countywide	\$ 556,735.00	\$ -	\$ 556,735.00
AH-2-6-24	Homebuyer Activities	DHCD	Largo	Countywide	\$ 327,975.00	\$ 316,771.00	\$ 644,746.00
AH-3-1-2-24	Construction and Rehabilitation Program	DHCD	Largo	Countywide	\$ 327,974.00	\$ 75,419.00	\$ 403,393.00
AH-4-1-2-5-6-24	CHDO Set-Aside Activities	DHCD	Largo	Countywide	\$ 136,656.00	\$ 78,438.00	\$ 215,094.00
AH-5-1-2-5-6-24	CHDO Operating Assistance	DHCD	Largo	Countywide	\$ 27,331.00	\$ -	\$ 27,331.00
PA-HOME-6-24	HOME Administration	DHCD	Largo	Countywide	\$ 91,104.00	\$ 52,291.00	\$ 143,395.00
				TOTAL:	\$ 1,467,775.00	\$ 522,919.00	\$ 1,990,694.00
Note:	*Program Income: \$556,735.00						

Note: Prince George's County entered into a Voluntary Grant Reduction Plan with the U.S. Department of Housing and Urban Development (HUD) to pay \$522,919 for five years beginning in FY 2016 due to FY 2012 HUD audit findings. However, HUD executed the Voluntary Grant Reduction Plan to begin in FY 2017; therefore, the funds will need to be reprogrammed and reallocated to the HOME categories.