Prince George's County Council

Agenda Item Summary

Meeting Date: 6/22/2026
Reference No.: CB-066-2026
Draft No.: 1
Proposer(s): County Executive
Sponsor(s):
Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2027 Budget

Effective Date:
Chapter Number:
Public Hearing Date:

Drafter: Brent Johnson, Office of Management and Budget
Resource Personnel: Angela Fair-Baker, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
06/22/2026	County Council	presented and referred	GOFP

Action Text:
This Council Bill was presented by the Chair by the request of the County Executive and referred to the Government Operations and Fiscal Policy Committee.

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:
This legislation provides additional appropriation authority totaling $20,000,000 in the General Fund. The additional resources will increase the Fiscal Year 2027 General Fund Budget from $5,005,350,700 as expressed in CB-58-2026 to $5,025,350,700. The legislation appropriates additional Other Financing Sources - Unassigned Fund Balance ($20,000,000) as a revenue source.

This legislation includes a one-time adjustment of $20,000,000 to pay a portion of the Board of Education's teacher retirement liability on behalf of the Board of Education to the State of Maryland. This adjustment would be appropriated in the County's Non-Departmental appropriation which already includes $17,963,400 in FY 2027 as mandated by the State. The County would pay an additional $20 million to the State. The additional $20.0 million payment made by the County will allow the Board of Education to redirect $20.0 million that previously earmarked toward their teacher retirement cost to fund various strategic initiatives to accelerate student achievement in targeted areas.

Document(s): B2026066, CB-066-2026 Transmittal