

## **Prince George's County Council**

# **Agenda Item Summary**

Effective Date: 7/1/2024 **Meeting Date:** 5/23/2024

Reference No.: CR-044-2024 **Chapter Number:** 

**Draft No.:** 1 **Public Hearing Date:** 

**Proposer(s):** Ivey

**Sponsor(s):** Ivey, Watson, Olson, Harrison, Fisher, Dernoga, Hawkins and Franklin

A RESOLUTION CONCERNING THE REVENUE AUTHORITY OF PRINCE **Item Title:** 

GEORGE'S COUNTY FISCAL YEAR 2025 OPERATING BUDGET AND

CAPITAL IMPROVEMENT PROGRAM for the purpose of approving the Capital Improvement Program of the Revenue Authority of Prince George's County for Fiscal Years 2025-2030, prepared pursuant to the authority contained in Subtitle 21A of the Prince George's County Code and providing comments on the proposed

Operating Budget of the Authority for Fiscal Year 2025.

**Drafter:** Colette R. Gresham, Deputy Council Administrator

Nathaniel K. Tutt, III, Director, GOFP Committee

Resource Personnel: Jennifer A. Jenkins, Council Administrator

### **LEGISLATIVE HISTORY:**

Date:	Acting Body:	Action:	Sent To:	
05/23/2024	County Council	introduced		
05/23/2024	Action Text: This Resolution was introduced by Council Members Ivey, Watson, Olson, Harrison, Fisher, Oridha, Hawkins and Franklin. County Council adopted			
03/23/2024	Action Text:	adopted		

#### Action lext:

A motion was made by Vice Chair Harrison, seconded by Council Member Fisher, that this Resolution be adopted. The motion carried by the following vote:

Aye: 11 Ivey, Harrison, Dernoga, Blegay, Burroughs, Fisher, Franklin, Hawkins, Olson, Oriadha and Watson

## **AFFECTED CODE SECTIONS:**

### **BACKGROUND INFORMATION/FISCAL IMPACT:**

In Fiscal Year 2025, the Revenue Authority's capital expenditures authorized is \$0. This resolution approves the proposed Operating and Capital Improvement Program Budget for the Revenue Authority.

The Revenue Authority is required to submit its proposed Operating Budget to the Council for

comments. This resolution states the Council's concurrence with the FY 2025 Operating Budget of \$50,390,600 and the Capital Improvement Program Budget for FY 2025-2030.

**Document(s):** R2024044, CR-044-2024 Attachment 1, CR-044-2024 Attachment 2