

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2013 Legislative Session**

Resolution No. CR-129-2013  
 Proposed by The Chair (by request – County Executive)  
 Introduced by Council Members Franklin, Lehman, Patterson, Davis, Toles and Turner  
 Co-Sponsors \_\_\_\_\_  
 Date of Introduction October 15, 2013

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$371,266 to the Police  
 4 Department, Health Department and the Office of the Sheriff.

5       WHEREAS, CB-38-2012, as amended, adopted and enacted the Annual Budget and  
 6 Appropriation Ordinance of Prince George's County for Fiscal Year 2013, which set forth the  
 7 amount of grant funds to be appropriated; and

8       WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,  
 9 the County Council upon recommendation of the County Executive, may, by resolution, make  
 10 additional or supplementary appropriations from Federal, State or private grants which were not  
 11 included in the budget for the fiscal year; and

12       WHEREAS, additional grant revenues have been received; and

13       WHEREAS, the County Executive has duly recommended that supplementary  
 14 appropriations be made.

15       NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
 16 County, Maryland, that the Fiscal Year 2013 Approved Current Expense Budget, Federal  
 17 Programs Section, is revised by supplementary appropriations as follows:

	2013 APPROVED BUDGET	ADJUSTMENTS	2013 REVISED BUDGET
<b>POLICE DEPARTMENT</b>			
<u>Maryland Highway Safety Office</u>			
Traffic Safety Program			
Award No: 13-016			
Total Outside Sources	\$331,750	\$11,470	\$343,220
Federal	331,750	11,470	343,220
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$331,750	\$11,470	\$343,220
<u>Police and Correctional Training Commissions Professional Development Fund</u>			
The Law Enforcement Fitness Specialist Course			
Award No: PDF-13-14			
Total Outside Sources	\$0	\$2,085	\$2,085
Federal	0	0	0
State	0	2,085	2,085
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$2,085	\$2,085
<u>Governor's Office of Crime Control and Prevention</u>			
Office of the Inspector General			
Award No: MDSS-2013-0012			
Total Outside Sources	\$0	\$17,400	\$17,400
Federal	0	0	0
State	0	17,400	17,400
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$17,400	\$17,400
<u>Maryland State Highway Administration</u>			
Commercial Vehicle Safety Initiative			
Total Outside Sources	\$0	\$30,000	\$30,000
Federal	0	30,000	30,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$30,000	\$30,000
<b>TOTAL ADJUSTMENTS, POLICE DEPARTMENT</b>		<b>\$60,955</b>	

**HEALTH DEPARTMENT**Maryland Department of Health and Mental Hygiene

## TB Refugee

Award No: CH422REF

Total Outside Sources	\$361,100	\$294,511	\$655,611
Federal	361,100	294,511	655,611
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$361,100	\$294,511	\$655,611

**TOTAL ADJUSTMENTS,  
HEALTH DEPARTMENT**

\$294,511

**OFFICE OF THE SHERIFF**Maryland Department of Human Resources

## Child Support Enforcement (Cooperative Reimbursement Agreement- CRA)

Award No: CSEA/CRA-13-018

Total Outside Sources	\$2,241,578	\$15,800	\$2,257,378
Federal	2,241,578	15,800	2,257,378
State	0	0	0
Other	0	0	0
County Cash	762,200	0	762,200
Total Program Spending	\$3,003,778	\$15,800	\$3,019,578

**TOTAL ADJUSTMENTS,  
OFFICE OF THE SHERIFF**

\$15,800

**TOTAL FEDERAL  
PROGRAMS,  
OUTSIDE SOURCES**

\$207,865,034

\$371,266

\$208,236,300

**TOTAL FEDERAL  
PROGRAMS,  
COUNTY CASH**

\$2,280,502

\$0

\$2,280,502

**TOTAL FEDERAL  
PROGRAMS,  
TOTAL PROGRAM  
SPENDING**

\$210,145,536

\$371,266

\$210,516,802

1 BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of  
2 adoption.

Adopted this 12<sup>th</sup> day of November , 2013.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Andrea C. Harrison  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

**EXPLANATION OF ADJUSTMENTS****Police Department**

The National Highway Traffic Safety Administration through the Maryland Highway Safety Office awarded additional funding in the amount of \$11,470 for the Traffic Safety Program. Funding provides support to reduce motor vehicle collisions, injuries and death in Prince George's County.

The Maryland Department of Public Safety and Correctional Services through the Police and Correctional Training Commissions Professional Development Fund awarded \$2,085 for the Law Enforcement Fitness Specialist Course Initiative. This initiative is designed for law enforcement and public safety professionals to develop or deliver physical fitness programs for their departments.

The Governor's Office of Crime Control and Prevention awarded \$17,400 for the Office of the Inspector General. Funding will support the salary of a limited term grant funded (LTGF) Administrative Assistant I. This position will provide expert legal advice and services with respect to the Office of the Inspector General investigations.

The Maryland State Highway Administration, Motor Carrier Division awarded \$30,000 for the Commercial Vehicle Safety Initiative. Funding will provide overtime reimbursement for officers engaged in traffic enforcement and inspections related to this initiative.

**Health Department**

The Maryland Department of Health and Mental Hygiene, Prevention and Health Promotion Administration reimbursed \$294,511 for the Tuberculosis Refugee Program. Funding provides increased tuberculosis (TB) health assessment screenings and case management services among refugee clients. The purpose of this grant is to ensure newly arrived refugees receive comprehensive assessment screenings to prevent the spread of tuberculosis in Prince George's County.

**Office of the Sheriff**

The Maryland Department of Human Resources, Child Support Enforcement Administration in accordance with the Health and Human Service State plan under Title IV-D of the Social Security Act, awarded \$15,800 in additional funding for the Child Support Enforcement Grant. Funding will support the special unit within the Office of the Sheriff responsible for service of process and writs of attachment to persons in arrears with child support payments.