

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 7/26/95

Reference No.: CB-39-1995

Proposer: County Executive

Draft No.: 1

Sponsors: MacKinnon, Estep, and Wilson

Item Title: To appropriate to the Cable Television Enterprise Fund \$100,837 to provide funds for costs that were not anticipated in the approved FY 1994-1995 Budget

Drafter: Spencer Becton
OMB

Resource Personnel: Sherry Byrne
PGCTV

LEGISLATIVE HISTORY:

Date Presented:	5/23/95		Executive Action:	7/26/95	S
Committee Referral: (1)	5/23/95	PSFM	Effective Date:	9/11/95	
Committee Action: (1)	6/7/95	FAV			
Date Introduced:	6/27/95				
Pub. Hearing Date: (1)	7/26/95	1:30 PM			

Council Action: (1) 7/26/95 Enacted

Council Votes: AMc:A, DB:A, SD:A, JE:A, IG:A, WM:A, RVR:A, AS:A, MW:A

Pass/Fail: P

Remarks: Retroactively effective June 30, 1995

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 6/7/95

Committee Vote: Favorable, 3-0 (In favor: Council Members Estep, Maloney and Russell).

This bill will provide for a supplemental appropriation in the amount of \$100,837 to the Cable Television Enterprise fund for FY95. The amount of \$75,000 is for the cost associated with the new multi-media center at the PG Community Television Office (PGCTV) and \$25,000 is for the increased cost of rental space. Both amounts are in accordance with an agreement that was reached early in FY95 between PGCTV and the County.

Funding for this legislation will come entirely from unanticipated cable revenues.

The Director of Finance has certified in writing that funds are available for this supplementary appropriation.

There should not be any negative fiscal impact on the County as a result of the enactment of CB-39-1995.

**BACKGROUND INFORMATION/FISCAL IMPACT
(Includes reason for proposal, as well as any unique statutory requirements)**

This bill would increase the Approved FY95 budget of the Cable Television Enterprise Fund.

CODE INDEX TOPICS: