

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2002 Legislative Session

Resolution No. CR-70-2002
Proposed by The Chairman (by request – County Executive)
Introduced by Council Members Shapiro, Dernoga, Scott, Knotts and Wilson
Co-Sponsors _____
Date of Introduction October 16, 2002

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing funding from grants in the amount of \$808,220 to the Health
4 Department, Office of the Sheriff, and Department of Social Services.

5 WHEREAS, CB-49-2002, as amended, adopted and enacted the annual Budget and
6 Appropriation Ordinance of Prince George's County for Fiscal Year 2002-2003, which sets forth
7 the amount of grant funds to be appropriated; and

8 WHEREAS, pursuant to Section 819 of the Charter of Prince George's County, Maryland,
9 the County Council, upon recommendation of the County Executive, may, by resolution, make
10 additional or supplementary appropriations from Federal, State, or private grants which were not
11 included in the budget for the current fiscal year; and

12 WHEREAS, additional grant revenues have been received; and

13 WHEREAS, the Director of Finance has certified in writing that such funds are available or
14 anticipated for such appropriations; and

15 WHEREAS, the County Executive has duly recommended that the supplementary
16 appropriations be made.

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
18 County, Maryland, that the Fiscal Year 2002-2003 Approved Current Expense Budget, Federal
19 Programs Section, is revised by supplementary appropriations as follows:
20
21
22

	Approved		Revised
	Budget	Adjustments	Budget
1			
2			
3	HEALTH DEPARTMENT		
4	<u>Partner Notification</u>		
5	Total Outside Sources	\$164,500 (\$53,972)	\$110,528
6	Federal	164,500 (53,972)	110,528
7	State	0 0	0
8	Other	0 0	0
9	County Cash	0 0	0
10	Total Program Spending	\$164,500 (\$53,972)	\$110,528
11			
12	<u>Arbovirus Surveillance</u>		
13	Total Outside Sources	\$10,000 \$2,000	\$12,000
14	Federal	0 0	0
15	State	10,000 2,000	12,000
16	Other	0 0	0
17	County Cash	0 0	0
18	Total Program Spending	\$10,000 \$2,000	\$12,000
19			
20	<u>Patient Services</u>		
21	Total Outside Sources	\$293,200 \$5,500	\$298,700
22	Federal	0 0	0
23	State	283,700 0	283,700
24	Other	9,500 5,500	15,000
25	County Cash	0 0	0
26	Total Program Spending Total	\$293,200 \$5,500	\$298,700
27			
28	<u>Local Prevention Initiatives</u>		
29	Outside Sources	\$330,000 \$20,000	\$350,000
30	Federal	330,000 20,000	350,000
31	State	0 0	0

1	Other	0	0	0
2	County Cash	0	0	0
3	Total Program Spending	\$330,000	\$20,000	\$350,000
4				
5	<u>HIV Intergration</u>			
6	Total Outside Sources	\$0	\$85,000	\$85,000
7	Federal	0	85,000	85,000
8	State	0	0	0
9	Other	0	0	0
10	County Cash	0	0	0
11	Total Program Spending	\$0	\$85,000	\$85,000
12				
13	<u>Project Connect</u>			
14	Total Outside Sources	\$122,000	\$10,205	\$132,205
15	Federal	122,000	10,205	132,205
16	State	0	0	0
17	Other	0	0	0
18	County Cash	0	0	0
19	Total Program Spending	\$122,000	\$10,205	\$132,205
20				
21	<u>Minority Outreach-Community Level Prevention</u>			
22	Total Outside Sources	\$373,000	(\$22,461)	\$350,539
23	Federal	372,000	(22,461)	349,539
24	State	0	0	0
25	Other	1,000	0	1,000
26	County Cash	0	0	0
27	Total Program Spending	\$373,000	(\$22,461)	\$350,539
28				
29				
30				
31				

1	<u>Safe Motherhood</u>			
2	Total Outside Sources	\$932,800	(\$932,800)	\$0
3	Federal	932,800	(932,800)	0
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$932,800	(\$932,800)	\$0
8				
9	<u>Asthma Group Focus</u>			
10	Total Outside Sources	\$0	\$27,000	\$27,000
11	Federal	0	27,000	27,000
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$27,000	\$27,000
16				
17	<u>Women, Infants and Children (WIC)</u>			
18	Total Outside Sources	\$1,742,000	\$316,040	\$2,058,040
19	Federal	1,742,000	316,040	2,058,040
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$1,742,000	\$316,040	\$2,058,040
24				
25	<u>Reproductive Health</u>			
26	Total Outside Sources	\$677,100	\$46,527	\$723,627
27	Federal	0	243,178	243,178
28	State	612,100	(\$188,651)	423,449
29	Other	65,000	(8,000)	57,000
30	County Cash	0	0	0
31	Total Program Spending	\$677,100	\$46,527	\$723,627

1	<u>Healthy Teens/Young Adults</u>			
2	Total Outside Sources	\$438,400	(\$21,981)	\$416,419
3	Federal	0	0	0
4	State	438,400	(21,981)	416,419
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$438,400	(\$21,981)	\$416,419
8				
9	<u>Immunization Action</u>			
10	Total Outside Sources	\$177,000	\$21,900	\$198,900
11	Federal	177,000	21,900	198,900
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$177,000	\$21,900	\$198,900
16				
17	<u>Infants and Toddlers Pediatric Consultation</u>			
18	Total Outside Sources	\$47,100	(\$400)	\$46,700
19	Federal	47,100	(400)	46,700
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$47,100	(\$400)	\$46,700
24	<u>Addictions Treatment</u>			
25	Total Outside Sources	\$5,446,700	\$25,000	\$5,471,700
26	Federal	1,352,000	0	1,352,000
27	State	3,789,700	0	3,789,700
28	Other	305,000	25,000	330,000
29	County Cash	0	0	0
30	Total Program Spending	\$5,446,700	\$25,000	\$5,471,700
31				

1	<u>Drug and Alcohol Prevention</u>			
2	Total Outside Sources	\$296,400	(\$48,451)	\$247,949
3	Federal	257,500	(53,235)	204,265
4	State	38,900	4,784	43,684
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$296,400	(\$48,451)	\$247,949
8				
9	<u>STOP II Young Adults</u>			
10	Total Outside Sources	\$0	\$681,328	\$681,328
11	Federal	0	0	0
12	State	0	340,664	340,664
13	Other	0	340,664	340,664
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$681,328	\$681,328
16				
17	<u>Children and Parents Program</u>			
18	Total Outside Sources	\$1,762,500	(\$28,756)	\$1,733,744
19	Federal	331,600	0	331,600
20	State	824,000	23,081	847,081
21	Other	606,900	(51,837)	555,063
22	County Cash	100,000	0	100,000
23	Total Program Spending	\$1,862,500	(\$28,756)	\$1,833,744
24				
25	<u>House Bill #7</u>			
26	Total Outside Sources	\$94,600	(\$23,630)	\$70,970
27	Federal	0	0	0
28	State	94,600	(23,630)	70,970
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$94,600	(\$23,630)	\$70,970

1	<u>Tobacco Prevention Telemarketing</u>			
2	Total Outside Sources	\$10,000	(\$10,000)	\$0
3	Federal	0	0	0
4	State	10,000	(10,000)	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$10,000	(\$10,000)	\$0
8				
9	<u>Safe Kids on the Move</u>			
10	Total Outside Sources	\$6,000	(\$6,000)	\$0
11	Federal	0	0	0
12	State	0	0	0
13	Other	6,000	(6,000)	0
14	County Cash	0	0	0
15	Total Program Spending	\$6,000	(\$6,000)	\$0
16				
17	<u>Geriatric Evaluation Services</u>			
18	Total Outside Sources	\$374,200	\$57,253	\$431,453
19	Federal	29,500	(29,500)	0
20	State	0	29,453	29,453
21	Other	344,700	57,300	402,000
22	County Cash	0	0	0
23	Total Program Spending	\$374,200	\$57,253	\$431,453
24				
25	<u>Cancer Screening Program-Early Detection</u>			
26	Total Outside Sources	\$272,600	\$72,332	\$344,932
27	Federal	272,600	72,332	344,932
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$272,600	\$72,332	\$344,932

1	<u>Cancer Outreach</u>			
2	Total Outside Sources	\$213,400	\$40,156	\$253,556
3	Federal	0	0	0
4	State	213,400	40,156	253,556
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$213,400	\$40,156	\$253,556
8				
9	<u>Colorectal Cancer Screening and Treatment</u>			
10	Total Outside Sources	\$1,734,600	(\$68,625)	\$1,665,975
11	Federal	0	0	0
12	State	1,734,600	(68,625)	1,665,975
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$1,734,600	(\$68,625)	\$1,665,975
16				
17	<u>Senior Hypertension Management Program</u>			
18	Total Outside Sources	\$0	\$12,000	\$12,000
19	Federal	0	0	0
20	State	0	12,000	12,000
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$12,000	\$12,000
24				
25	<u>Public Health Preparedness</u>			
26	Total Outside Sources	\$0	\$529,702	\$529,702
27	Federal	0	529,702	529,702
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$529,702	\$529,702

1	<u>AIDS Ryan White Title II</u>			
2	Total Outside Sources	\$932,300	(\$23,439)	\$908,861
3	Federal	932,300	(23,439)	908,861
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$932,300	(\$23,439)	\$908,861
8				
9	<u>Health Line Media Campaign</u>			
10	Total Outside Sources	\$398,200	(\$123,200)	\$275,000
11	Federal	0	0	0
12	State	0	0	0
13	Other	398,200	(123,200)	275,000
14	County Cash	0	0	0
15	Total Program Spending	\$398,200	(\$123,200)	\$275,000
16				
17	<u>Mental Health Detention Center</u>			
18	Total Outside Sources	\$69,400	(\$8,476)	\$60,924
19	Federal	0	0	0
20	State	69,400	8,476	60,924
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$69,400	(\$8,476)	\$60,924
24				
25	<u>PATH Homeless Project</u>			
26	Total Outside Sources	\$57,500	\$400	\$57,900
27	Federal	0	0	0
28	State	57,500	400	57,900
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$57,500	\$400	\$57,900

Driving While Intoxicated Residential Treatment

Total Outside Sources	\$231,800	(\$500)	\$231,300
Federal	6,500	0	6,500
State	225,300	(500)	224,800
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$231,800	(\$500)	\$231,300

Mental Health Homelessness

Total Outside Sources	\$175,000	(\$175,000)	\$0
Federal	0	0	0
State	175,000	(175,000)	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$175,000	(\$175,000)	\$0

TOTAL ADJUSTMENTS – HEALTH DEPARTMENT \$404,652

DEPARTMENT OF SOCIAL SERVICES

FIP Demonstration

Total Outside Sources	\$0	\$200,000	\$200,000
Federal	0	200,000	200,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$200,000	\$200,000

1	<u>Emergency Shelter Grant</u>			
2	Total Outside Sources	\$238,000	\$6,000	\$244,000
3	Federal	238,000	6,000	244,000
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$238,000	\$6,000	\$244,000
8				
9	<u>Child Placement Services</u>			
10	Total Outside Sources	\$0	\$111,200	\$111,200
11	Federal	0	0	0
12	State	0	0	0
13	Other	0	111,200	111,200
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$111,200	\$111,200
16				
17	TOTAL ADJUSTMENTS,			
18	DEPARTMENT OF SOCIAL SERVICES		\$317,200	
19				
20	OFFICE OF THE SHERIFF			
21	<u>Domestic Violence-MD Victims of Crime</u>			
22	Total Outside Sources	\$49,400	\$567	\$49,967
23	Federal	0	0	0
24	State	49,400	567	49,967
25	Other	0	0	0
26	County Cash	0	0	0
27	Total Program Spending	\$49,400	\$567	\$49,967
28				
29				
30				
31				

1	<u>Child Support Enforcement</u>			
2	Total Outside Sources	\$865,400	\$85,801	\$951,201
3	Federal	865,400	85,801	951,201
4	State	0	0	0
5	Other	0	0	0
6	County Cash	384,000	0	384,000
7	Total Program Spending	\$1,249,400	\$85,801	\$1,335,201
8				
9	TOTAL ADJUSTMENTS,			
10	OFFICE OF THE SHERIFF		\$86,368	
11				
12	TOTAL FEDERAL PROGRAMS,			
13	OUTSIDE SOURCES	\$143,866,700	\$808,220	\$144,674,920
14				
15	TOTAL FEDERAL PROGRAMS,			
16	COUNTY CASH	\$1,492,000	\$0	\$1,492,000
17				
18	TOTAL FEDERAL PROGRAMS,			
19	TOTAL PROGRAM SPENDING	\$145,358,700	\$808,220	\$146,166,920

BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to
June 30, 2002.

Adopted this 29th day of October, 2002

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF GRANT ADJUSTMENTS

Health Department

The Health Department received additional funding for several existing grant programs totaling (\$513,533) and for four (4) new FY2003 grants totaling (\$653,702). The four new grants that the Health Department has been awarded are HIV Integration (\$85,000), Asthma Focus Group (\$27,000), Public Health Preparedness (\$529,702) and Stop II Young Adults (\$681,328). The HIV Integration Grant will provide coordination of HIV Prevention, early intervention, outpatient medical, behavioral and ambulatory support services to historically underserved communities. The Asthma Focus Group will conduct focus groups regarding asthma to adults and to parents of children with asthma. Stop II Young Adults will help assist young substance abusers with obtaining treatment, retain them in treatment and through retention, reduce alcohol and drug related health risks, reduce arrest rates and improve their status as contributing members of society through employment, education and positive parenting.

Office of the Sheriff

The Office of the Sheriff is being awarded additional funding for Domestic Violence (\$567) and for Child Support Enforcement (\$85,801).

Department of Social Services

The Department of Social Services has received a new grant from the District of Columbia to assist in the coordination of insuring the safety of District foster children that are placed in the County (\$111,200). In addition, the Department received funding for the Family Investment Program (\$200,000) and an increase in funding for the Emergency Shelter (\$6,000).