COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2002 Legislative Session

Resolution No	Resolution No. CR-70-2002				
Proposed by The Chairman (by request – County Executive)					
Introduced by	Introduced by Council Members Shapiro, Dernoga, Scott, Knotts and Wilson				
Co-Sponsors	Co-Sponsors				
Date of Introduction October 16, 2002					
RESOLUTION					
A RESOLUTION concerning					

A Supplementary Appropriation of Federal, State and Other Funds For the purpose of providing funding from grants in the amount of \$808,220 to the Health Department, Office of the Sheriff, and Department of Social Services.

WHEREAS, CB-49-2002, as amended, adopted and enacted the annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2002-2003, which sets forth the amount of grant funds to be appropriated; and

WHEREAS, pursuant to Section 819 of the Charter of Prince George's County, Maryland, the County Council, upon recommendation of the County Executive, may, by resolution, make additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for the current fiscal year; and

WHEREAS, additional grant revenues have been received; and

WHEREAS, the Director of Finance has certified in writing that such funds are available or anticipated for such appropriations; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 2002-2003 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

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1		Approved		Revised
2		Budget	Adjustments	Budget
3	HEALTH DEPARTMENT			
4	Partner Notification			
5	Total Outside Sources	\$164,500	(\$53,972)	\$110,528
6	Federal	164,500	(53,972)	110,528
7	State	0	0	0
8	Other	0	0	0
9	County Cash	0	0	0
10	Total Program Spending	\$164,500	(\$53,972)	\$110,528
11				
12	Arbovirus Surveillance			
13	Total Outside Sources	\$10,000	\$2,000	\$12,000
14	Federal	0	0	0
15	State	10,000	2,000	12,000
16	Other	0	0	0
17	County Cash	0	0	0
18	Total Program Spending	\$10,000	\$2,000	\$12,000
19				
20	Patient Services			
21	Total Outside Sources	\$293,200	\$5,500	\$298,700
22	Federal	0	0	0
23	State	283,700	0	283,700
24	Other	9,500	5,500	15,000
25	County Cash	0	0	0
26	Total Program Spending Total	\$293,200	\$5,500	\$298,700
27				
28	Local Prevention Initiatives			
29	Outside Sources	\$330,000	\$20,000	\$350,000
30	Federal	330,000	20,000	350,000
31	State	0	0	0

2 County Cash 0 0 0 3 Total Program Spending \$330,000 \$20,000 \$350,000 4 HIV Intergration *** *** *** 6 Total Outside Sources \$0 \$85,000 \$85,000 7 Federal 0 0 0 8 State 0 0 0 9 Other 0 0 0 10 County Cash 0 0 0 11 Total Program Spending \$0 \$85,000 \$85,000 12 Project Connect ** ** ** 14 Total Outside Sources \$122,000 \$10,205 \$132,205 15 Federal \$122,000 \$10,205 \$132,205 16 State 0 0 0 17 Other 0 0 0 18 County Cash 0 0 0 20 Minority Outreach-Com	1	Other	0	0	0
4 HIV Intergration 6 Total Outside Sources \$0 \$85,000 \$85,000 7 Federal 0 \$5,000 \$5,000 8 State 0 0 0 9 Other 0 0 0 10 County Cash 0 0 0 11 Total Program Spending \$0 \$85,000 \$85,000 12 Total Outside Sources \$122,000 \$10,205 \$132,205 15 Federal 122,000 \$10,205 \$132,205 16 State 0 0 0 17 Other 0 0 0 18 County Cash 0 0 0 19 Total Program Spending \$122,000 \$10,205 \$132,205 20 Total Program Spending \$122,000 \$10,205 \$132,205 20 Total Outside Sources \$373,000 (\$22,461) \$350,539 23 Feder	2	County Cash	0	0	0
HIV Intergration 6 Total Outside Sources \$0 \$85,000 \$85,000 7 Federal 0 \$5,000 \$5,000 8 State 0 0 0 9 Other 0 0 0 10 County Cash 0 0 0 11 Total Program Spending \$0 \$85,000 \$85,000 12 Project Connect \$10,205 \$132,205 15 Federal 122,000 \$10,205 \$132,205 16 State 0 0 0 17 Other 0 0 0 18 County Cash 0 0 0 19 Total Program Spending \$122,000 \$10,205 \$132,205 20 Total Program Spending \$122,000 \$10,205 \$132,205 20 Total Program Spending \$122,000 \$10,205 \$132,205 20 Minority Outreach-Community Level Prevention	3	Total Program Spending	\$330,000	\$20,000	\$350,000
6 Total Outside Sources \$0 \$85,000 \$85,000 7 Federal 0 \$5,000 \$5,000 8 State 0 0 0 9 Other 0 0 0 10 County Cash 0 0 0 11 Total Program Spending \$0 \$85,000 \$85,000 12 Project Connect \$10,205 \$132,205 14 Total Outside Sources \$122,000 \$10,205 \$132,205 16 State 0 0 0 17 Other 0 0 0 18 County Cash 0 0 0 19 Total Program Spending \$122,000 \$10,205 \$132,205 20 Total Program Spending \$122,000 \$10,205 \$132,205 20 Total Program Spending \$122,000 \$10,205 \$132,205 21 Minority Outreach-Community Level Prevention \$22,461 \$350,539 </td <td>4</td> <td></td> <td></td> <td></td> <td></td>	4				
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14 Total Outside Sources \$122,000 \$10,205 \$132,205 15 Federal 122,000 10,205 132,205 16 State 0 0 0 17 Other 0 0 0 18 County Cash 0 0 0 19 Total Program Spending \$122,000 \$10,205 \$132,205 20 Total Outside Sources \$372,000 (\$22,461) \$350,539 23 Federal 372,000 (\$22,461) \$349,539 24 State 0 0 0 25 Other 1,000 0 1,000 26 County Cash 0 0 0	12				
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Minority Outreach-Community Level Prevention 22 Total Outside Sources \$373,000 (\$22,461) \$350,539 23 Federal 372,000 (22,461) 349,539 24 State 0 0 0 25 Other 1,000 0 1,000 26 County Cash 0 0 0	19	Total Program Spending	\$122,000	\$10,205	\$132,205
22 Total Outside Sources \$373,000 (\$22,461) \$350,539 23 Federal 372,000 (22,461) 349,539 24 State 0 0 0 25 Other 1,000 0 1,000 26 County Cash 0 0 0	20				
23 Federal 372,000 (22,461) 349,539 24 State 0 0 0 25 Other 1,000 0 1,000 26 County Cash 0 0 0	21	Minority Outreach-Community Le	vel Prevention		
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25 Other 1,000 0 1,000 26 County Cash 0 0 0	23	Federal	372,000	(22,461)	349,539
26 County Cash 0 0	24	State	0	0	0
·	25	Other	1,000	0	1,000
27 Total Program Spending \$373,000 (\$22,461) \$350,539	26	County Cash	0	0	0
	27	Total Program Spending	\$373,000	(\$22,461)	\$350,539
28	28				
29	29				
30	30				
31	31				

1	Safe Motherhood			
2	Total Outside Sources	\$932,800	(\$932,800)	\$0
3	Federal	932,800	(932,800)	0
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$932,800	(\$932,800)	\$0
8				
9	Asthma Group Focus			
10	Total Outside Sources	\$0	\$27,000	\$27,000
11	Federal	0	27,000	27,000
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$27,000	\$27,000
16				
17	Women, Infants and Children (WIC)			
18	Total Outside Sources	\$1,742,000	\$316,040	\$2,058,040
19	Federal	1,742,000	316,040	2,058,040
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$1,742,000	\$316,040	\$2,058,040
24				
25	Reproductive Health			
26	Total Outside Sources	\$677,100	\$46,527	\$723,627
27	Federal	0	243,178	243,178
28	State	612,100	(\$188,651)	423,449
29	Other	65,000	(8,000)	57,000
30	County Cash	0	0	0
31	Total Program Spending	\$677,100	\$46,527	\$723,627
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1	Healthy Teens/Young Adults			
2	Total Outside Sources	\$438,400	(\$21,981)	\$416,419
3	Federal	0	0	0
4	State	438,400	(21,981)	416,419
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$438,400	(\$21,981)	\$416,419
8				
9	Immunization Action			
10	Total Outside Sources	\$177,000	\$21,900	\$198,900
11	Federal	177,000	21,900	198,900
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$177,000	\$21,900	\$198,900
16				
17	Infants and Toddlers Pediatric Co	onsultation _		
18	Total Outside Sources	\$47,100	(\$400)	\$46,700
19	Federal	47,100	(400)	46,700
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$47,100	(\$400)	\$46,700
24	Addictions Treatment			
25	Total Outside Sources	\$5,446,700	\$25,000	\$5,471,700
26	Federal	1,352,000	0	1,352,000
27	State	3,789,700	0	3,789,700
28	Other	305,000	25,000	330,000
29	County Cash	0	0	0
30	Total Program Spending	\$5,446,700	\$25,000	\$5,471,700
31				

1	Drug and Alcohol Prevention			
2	Total Outside Sources	\$296,400	(\$48,451)	\$247,949
3	Federal	257,500	(53,235)	204,265
4	State	38,900	4,784	43,684
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$296,400	(\$48,451)	\$247,949
8				
9	STOP II Young Adults			
10	Total Outside Sources	\$0	\$681,328	\$681,328
11	Federal	0	0	0
12	State	0	340,664	340,664
13	Other	0	340,664	340,664
14	County Cash	0	0	0
15	Total Program Spending	\$0	\$681,328	\$681,328
16				
17	Children and Parents Program			
18	Total Outside Sources	\$1,762,500	(\$28,756)	\$1,733,744
19	Federal	331,600	0	331,600
20	State	824,000	23,081	847,081
21	Other	606,900	(51,837)	555,063
22	County Cash	100,000	0	100,000
23	Total Program Spending	\$1,862,500	(\$28,756)	\$1,833,744
24				
25	House Bill #7			
26	Total Outside Sources	\$94,600	(\$23,630)	\$70,970
27	Federal	0	0	0
28	State	94,600	(23,630)	70,970
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$94,600	(\$23,630)	\$70,970

1	Tobacco Prevention Telemarkentin	ng		
2	Total Outside Sources	\$10,000	(\$10,000)	\$0
3	Federal	0	0	0
4	State	10,000	(10,000)	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$10,000	(\$10,000)	\$0
8				
9	Safe Kids on the Move			
10	Total Outside Sources	\$6,000	(\$6,000)	\$0
11	Federal	0	0	0
12	State	0	0	0
13	Other	6,000	(6,000)	0
14	County Cash	0	0	0
15	Total Program Spending	\$6,000	(\$6,000)	\$0
16				
17	Geriatric Evaluation Services			
18	Total Outside Sources	\$374,200	\$57,253	\$431,453
19	Federal	29,500	(29,500)	0
20	State	0	29,453	29,453
21	Other	344,700	57,300	402,000
22	County Cash	0	0	0
23	Total Program Spending	\$374,200	\$57,253	\$431,453
24				
25	Cancer Screening Program-Early 1	<u>Detection</u>		
26	Total Outside Sources	\$272,600	\$72,332	\$344,932
27	Federal	272,600	72,332	344,932
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$272,600	\$72,332	\$344,932
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1	Cancer Outreach			
2	Total Outside Sources	\$213,400	\$40,156	\$253,556
3	Federal	0	0	0
4	State	213,400	40,156	253,556
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$213,400	\$40,156	\$253,556
8				
9	Colorectal Cancer Screening and	<u>Treatment</u>		
10	Total Outside Sources	\$1,734,600	(\$68,625)	\$1,665,975
11	Federal	0	0	0
12	State	1,734,600	(68,625)	1,665,975
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$1,734,600	(\$68,625)	\$1,665,975
16				
17	Senior Hypertension Managemen	t Program		
18	Total Outside Sources	\$0	\$12,000	\$12,000
19	Federal	0	0	0
20	State	0	12,000	12,000
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$12,000	\$12,000
24				
25	Public Health Preparedness			
26	Total Outside Sources	\$0	\$529,702	\$529,702
27	Federal	0	529,702	529,702
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$529,702	\$529,702
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1	AIDS Ryan White Title II			
2	Total Outside Sources	\$932,300	(\$23,439)	\$908,861
3	Federal	932,300	(23,439)	908,861
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$932,300	(\$23,439)	\$908,861
8				
9	Health Line Media Campaign			
10	Total Outside Sources	\$398,200	(\$123,200)	\$275,000
11	Federal	0	0	0
12	State	0	0	0
13	Other	398,200	(123,200)	275,000
14	County Cash	0	0	0
15	Total Program Spending	\$398,200	(\$123,200)	\$275,000
16				
17	Mental Health Detention Center			
18	Total Outside Sources	\$69,400	(\$8,476)	\$60,924
19	Federal	0	0	0
20	State	69,400	8,476	60,924
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$69,400	(\$8,476)	\$60,924
24				
25	PATH Homeless Project			
26	Total Outside Sources	\$57,500	\$400	\$57,900
27	Federal	0	0	0
28	State	57,500	400	57,900
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$57,500	\$400	\$57,900
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3 Federal 6,500 0 6,500 4 State 225,300 (500) 224,800 5 Other 0 0 0 6 County Cash 0 0 0 7 Total Program Spending \$231,800 (\$500) \$231,300 8 Mental Health Homelessness	1	Driving While Intoxicated Residentia	l Treatment		
4 State 225,300 (500) 224,800 5 Other 0 0 0 6 County Cash 0 0 0 7 Total Program Spending \$231,800 (\$500) \$231,300 8 Mental Health Homelessness Total Outside Sources \$175,000 (\$175,000) \$0 11 Federal 0 0 0 12 State 175,000 (\$175,000) 0 13 Other 0 0 0 14 County Cash 0 0 0 15 Total Program Spending \$175,000 (\$175,000) \$0 16 TOTAL ADJUSTMENTS – HEALTH DEPARTMENT \$404,652 18 19 DEPARTMENT OF SOCIAL SERVICES 21 FIP Demonstration 22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 200,000 200,000 24	2	Total Outside Sources	\$231,800	(\$500)	\$231,300
5 Other 0 0 0 6 County Cash 0 0 0 7 Total Program Spending \$231,800 (\$500) \$231,300 8 P Mental Health Homelessness Total Outside Sources \$175,000 (\$175,000) \$0 11 Federal 0 0 0 0 12 State 175,000 (\$175,000) 0 0 13 Other 0	3	Federal	6,500	0	6,500
6 County Cash 0 0 0 7 Total Program Spending \$231,800 (\$500) \$231,300 8 Mental Health Homelessness 10 Total Outside Sources \$175,000 (\$175,000) \$0 11 Federal 0 0 0 0 12 State 175,000 (\$175,000) 0 0 13 Other 0 0 0 0 0 0 14 County Cash 0 <td>4</td> <td>State</td> <td>225,300</td> <td>(500)</td> <td>224,800</td>	4	State	225,300	(500)	224,800
Total Program Spending \$231,800 (\$500) \$231,300 Mental Health Homelessness Total Outside Sources \$175,000 (\$175,000) \$0 Federal 0 0 0 0 State 175,000 (175,000) \$0 County Cash 0 0 0 \$0 Total Program Spending \$175,000 (\$175,000) \$0 Total Program Spending \$175,000 (\$175,000) \$0 Total Program Spending \$175,000 (\$175,000) \$0 TOTAL ADJUSTMENTS – HEALTH DEPARTMENT \$404,652 DEPARTMENT OF SOCIAL SERVICES FIP Demonstration Total Outside Sources \$0 \$200,000 \$200,000 State 0 0 0 0 0 County Cash 0 0 0 0 0 Total Outside Sources \$0 \$200,000 \$200,000 Total Outside Sources \$0 \$200,000 \$200,000 Total Outside Sources \$0 \$200,000 \$200,000 Total Program Spending \$0 \$200,000 \$200,000 Source Search	5	Other	0	0	0
8 9 Mental Health Homelessness 10 Total Outside Sources \$175,000 (\$175,000) \$0 11 Federal 0 0 0 0 12 State 175,000 (175,000) 0 0 13 Other 0 0 0 0 0 14 County Cash 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6	County Cash	0	0	0
9 Mental Health Homelessness 10 Total Outside Sources \$175,000 (\$175,000) \$0 11 Federal 0 0 0 12 State 175,000 (175,000) 0 13 Other 0 0 0 14 County Cash 0 0 0 15 Total Program Spending \$175,000 (\$175,000) \$0 16 TOTAL ADJUSTMENTS – HEALTH DEPARTMENT \$404,652 \$0 18 DEPARTMENT OF SOCIAL SERVICES FIP Demonstration \$200,000 \$200,000 22 Federal 0 200,000 \$200,000 23 Federal 0 0 0 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000	7	Total Program Spending	\$231,800	(\$500)	\$231,300
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12 State 175,000 (175,000) 0 13 Other 0 0 0 14 County Cash 0 0 0 15 Total Program Spending \$175,000 (\$175,000) \$0 16 TOTAL ADJUSTMENTS – HEALTH DEPARTMENT \$404,652 18 DEPARTMENT OF SOCIAL SERVICES 21 FIP Demonstration 22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 \$200,000 27 Total Program Spending \$0 \$200,000 \$200,000	10	Total Outside Sources	\$175,000	(\$175,000)	\$0
13 Other 0 0 0 14 County Cash 0 0 0 15 Total Program Spending \$175,000 (\$175,000) \$0 16 TOTAL ADJUSTMENTS – HEALTH DEPARTMENT \$404,652 18 19 20 DEPARTMENT OF SOCIAL SERVICES 21 FIP Demonstration 22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000	11	Federal	0	0	0
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Total Program Spending \$175,000 (\$175,000) \$0 Total Program Spending \$175,000 (\$175,000) \$0 TOTAL ADJUSTMENTS – HEALTH DEPARTMENT \$404,652 DEPARTMENT OF SOCIAL SERVICES FIP Demonstration Total Outside Sources \$0 \$200,000 \$200,000 Federal 0 200,000 200,000 State 0 0 0 0 County Cash 0 0 0 0 Total Program Spending \$0 \$200,000 \$200,000	13	Other	0	0	0
16	14	County Cash	0	0	0
17 TOTAL ADJUSTMENTS – HEALTH DEPARTMENT \$404,652 18 19 20 DEPARTMENT OF SOCIAL SERVICES 21 FIP Demonstration 22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000	15	Total Program Spending	\$175,000	(\$175,000)	\$0
18 19 20 DEPARTMENT OF SOCIAL SERVICES 21 FIP Demonstration 22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 24 State 0 0 0 0 25 Other 0 0 0 0 26 County Cash 0 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000 28	16				
19 DEPARTMENT OF SOCIAL SERVICES 21 FIP Demonstration 22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000 28	17	TOTAL ADJUSTMENTS – HEALT	H DEPARTMENT	\$404,652	
DEPARTMENT OF SOCIAL SERVICES 21 FIP Demonstration 22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000 28	18				
21 FIP Demonstration 22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000	19				
22 Total Outside Sources \$0 \$200,000 \$200,000 23 Federal 0 200,000 200,000 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000 28	20	DEPARTMENT OF SOCIAL SERV	ICES		
23 Federal 0 200,000 200,000 24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000 28	21	FIP Demonstration			
24 State 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000 28	22	Total Outside Sources	\$0	\$200,000	\$200,000
25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000 28	23	Federal	0	200,000	200,000
26 County Cash 0 0 0 27 Total Program Spending \$0 \$200,000 \$200,000 28	24	State	0	0	0
27 Total Program Spending \$0 \$200,000 \$200,000 28	25	Other	0	0	0
28	26	County Cash	0	0	0
	27	Total Program Spending	\$0	\$200,000	\$200,000
29	28				
	29				
30	30				
31	31				

Total Outside Sources	1	Emergency Shelter Grant			
4 State 0 0 0 5 Other 0 0 0 6 County Cash 0 0 0 7 Total Program Spending \$238,000 \$6,000 \$244,000 8 Child Placement Services \$0 \$111,200 \$111,200 11 Federal 0 0 0 0 12 State 0 0 0 0 13 Other 0 111,200 111,200 111,200 1 14 County Cash 0 0 0 0 0 0 15 Total Program Spending \$0 \$111,200 \$111,200 \$111,200 \$111,200 \$111,200 111,200 \$111,200 \$111,200 \$111,200 \$111,200 \$111,200	2	Total Outside Sources	\$238,000	\$6,000	\$244,000
5 Other 0 0 0 6 County Cash 0 0 0 7 Total Program Spending \$238,000 \$6,000 \$244,000 8 Child Placement Services \$0 \$111,200 \$111,200 10 Federal 0 0 0 0 11 Federal 0 111,200 111,200 111,200 111,200 111,200 111,200 111,200 111,200 111,200 111,200 111,200	3	Federal	238,000	6,000	244,000
6 County Cash 0 0 0 7 Total Program Spending \$238,000 \$6,000 \$244,000 8 Child Placement Services 10 Child Outside Sources \$0 \$111,200 \$111,200 11 Federal 0 0 0 12 State 0 0 0 13 Other 0 111,200 111,200 14 County Cash 0 0 0 15 Total Program Spending \$0 \$111,200 \$111,200 16 TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES \$317,200 19 OFFICE OF THE SHERIFF Domestic Violence-MD Victims of Crime 21 Domestic Violence-MD Victims of Crime 22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0	4	State	0	0	0
Total Program Spending \$238,000 \$6,000 \$244,000 R	5	Other	0	0	0
Child Placement Services Total Outside Sources \$0 \$111,200 \$111,200	6	County Cash	0	0	0
Child Placement Services Total Outside Sources \$0	7	Total Program Spending	\$238,000	\$6,000	\$244,000
Total Outside Sources	8				
11 Federal 0 0 0 12 State 0 0 0 13 Other 0 111,200 111,200 14 County Cash 0 0 0 15 Total Program Spending \$0 \$111,200 \$111,200 16 TOTAL ADJUSTMENTS, \$317,200 \$111,200 19 DEPARTMENT OF SOCIAL SERVICES \$317,200 \$317,200 19 Domestic Violence-MD Victims of Crime \$49,400 \$567 \$49,967 21 Domestic Violence-MD Victims of Crime 0 0 0 23 Federal 0 0 0 0 24 State 49,400 \$567 \$49,967 25 Other 0 0 0 0 26 County Cash 0 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 \$49,400 \$567 \$49,967	9	Child Placement Services			
12 State 0 0 0 13 Other 0 111,200 111,200 14 County Cash 0 0 0 15 Total Program Spending \$0 \$111,200 \$111,200 16 TOTAL ADJUSTMENTS, BEPARTMENT OF SOCIAL SERVICES \$317,200 19 OFFICE OF THE SHERIFF Domestic Violence-MD Victims of Crime 21 Domestic Violence-MD Victims of Crime Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 \$49,400 \$567 \$49,967	10	Total Outside Sources	\$0	\$111,200	\$111,200
13 Other 0 111,200 111,200 14 County Cash 0 0 0 15 Total Program Spending \$0 \$111,200 \$111,200 16 TOTAL ADJUSTMENTS, \$317,200 \$317,200 19 OFFICE OF THE SHERIFF \$317,200 \$49,200 \$567 \$49,967 21 Domestic Violence-MD Victims of Crime \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 \$567 \$49,967	11	Federal	0	0	0
14 County Cash 0 0 0 15 Total Program Spending \$0 \$111,200 \$111,200 16 17 TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES \$317,200 19 20 OFFICE OF THE SHERIFF 21 Domestic Violence-MD Victims of Crime 22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 1 <t< td=""><td>12</td><td>State</td><td>0</td><td>0</td><td>0</td></t<>	12	State	0	0	0
Total Program Spending \$0 \$111,200 \$111,200 TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES \$317,200 OFFICE OF THE SHERIFF Domestic Violence-MD Victims of Crime Total Outside Sources \$49,400 \$567 \$49,967 Federal 0 0 0 0 State 49,400 567 49,967 Other 0 0 0 0 County Cash 0 0 0 Total Program Spending \$49,400 \$567 \$49,967	13	Other	0	111,200	111,200
16 TOTAL ADJUSTMENTS, 18 DEPARTMENT OF SOCIAL SERVICES \$317,200 19 OFFICE OF THE SHERIFF 21 Domestic Violence-MD Victims of Crime 22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 1 <	14	County Cash	0	0	0
17 TOTAL ADJUSTMENTS, 18 DEPARTMENT OF SOCIAL SERVICES \$317,200 19 OFFICE OF THE SHERIFF 21 Domestic Violence-MD Victims of Crime 22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 10 10 10 28 29 10 10 10 29 10 10 10 10 20 10 10 10 10 20 10 10 10 10 10 21 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10	15	Total Program Spending	\$0	\$111,200	\$111,200
18 DEPARTMENT OF SOCIAL SERVICES \$317,200 19 20 OFFICE OF THE SHERIFF 21 Domestic Violence-MD Victims of Crime 22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30	16				
19 20 OFFICE OF THE SHERIFF 21 Domestic Violence-MD Victims of Crime 22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 10	17	TOTAL ADJUSTMENTS,			
20 OFFICE OF THE SHERIFF 21 Domestic Violence-MD Victims of Crime 22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 30 30 30 30	18	DEPARTMENT OF SOCIAL SE	ERVICES	\$317,200	
Domestic Violence-MD Victims of Crime 22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 30 30 30 30	19				
22 Total Outside Sources \$49,400 \$567 \$49,967 23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 30 30 30 30	20	OFFICE OF THE SHERIFF			
23 Federal 0 0 0 24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 1<	21	Domestic Violence-MD Victims of	<u>Crime</u>		
24 State 49,400 567 49,967 25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 1	22	Total Outside Sources	\$49,400	\$567	\$49,967
25 Other 0 0 0 26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 1	23	Federal	0	0	0
26 County Cash 0 0 0 27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30 49,400 40,400	24	State	49,400	567	49,967
27 Total Program Spending \$49,400 \$567 \$49,967 28 29 30	25	Other	0	0	0
28 29 30	26	County Cash	0	0	0
29 30	27	Total Program Spending	\$49,400	\$567	\$49,967
30	28				
	29				
31	30				
ii	31				

Child Support Enforcement			
Total Outside Sources	\$865,400	\$85,801	\$951,201
Federal	865,400	85,801	951,201
State	0	0	0
Other	0	0	0
County Cash	384,000	0	384,000
Total Program Spending	\$1,249,400	\$85,801	\$1,335,201
TOTAL ADJUSTMENTS,			
OFFICE OF THE SHERIFF		\$86,368	
TOTAL FEDERAL PROGRAMS,			
OUTSIDE SOURCES	\$143,866,700	\$808,220	\$144,674,920
TOTAL FEDERAL PROGRAMS,			
COUNTY CASH	\$1,492,000	\$0	\$1,492,000
TOTAL FEDERAL PROGRAMS,			
TOTAL PROGRAM SPENDING	\$145,358,700	\$808,220	\$146,166,920

BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to	
June 30, 2002.	
Adopted this 29th day of October, 2002	
	COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
BY:	Peter A. Shapiro Chair
ATTEST:	
Redis C. Floyd	
Clerk of the Council	

EXPLANATION OF GRANT ADJUSTMENTS

<u>Health Department</u>

The Health Department received additional funding for several existing grant programs totaling (\$513,533) and for four (4) new FY2003 grants totaling (\$653,702). The four new grants that the Health Department has been awarded are HIV Integration (\$85,000), Asthma Focus Group (\$27,000), Public Health Preparedness (\$529,702) and Stop II Young Adults (\$681,328). The HIV Integration Grant will provide coordination of HIV Prevention, early intervention, outpatient medical, behavioral and ambulatory support services to historically undeserved communities. The Asthma Focus Group will conduct focus groups regarding asthma to adults and to parents of children with asthma. Stop II Young Adults will help assist young substance abusers with obtaining treatment, retain them in treatment and through retention, reduce alcohol and drug related health risks, reduce arrest rates and improve their status as contributing members of society through employment, education and positive parenting.

Office of the Sheriff

The Office of the Sheriff is being awarded additional funding for Domestic Violence (\$567) and for Child Support Enforcement (\$85,801).

Department of Social Services

The Department of Social Services has received a new grant from the District of Columbia to assist in the coordination of insuring the safety of District foster children that are placed in the County (\$111,200). In addition, the Department received funding for the Family Investment Program (\$200,000) and an increase in funding for the Emergency Shelter (\$6,000).