

# PRINCE GEORGE'S COUNTY GOVERNMENT

## OFFICE OF MANAGEMENT AND BUDGET

Prince George's County Council  
Wayne K. Curry County Administration Building  
1301 McCormick Drive  
Largo, Maryland 20774

### Fiscal Impact Statement for CR-129-2025

Title: A RESOLUTION concerning CONTRACT APPROVALS

CEX Proposed: Yes

Date introduced: 10/14/2025

Summary: For the purpose of approving a multi-year contract to procure maintenance services for the County's Office of Homeland Security and Emergency Management's communication equipment and supporting software.

Estimates <sup>1</sup>	FY 2027	FY 2028	FY 2029	FY 2030
Total Change in Expenditures <sup>2</sup>	\$14,612,541	\$21,220,887	\$17,259,054	\$18,003,600
Total Change in Revenues <sup>2</sup>	0	0	0	0
Positions Required <sup>3</sup>	0	0	0	0
Compensation & Fringe <sup>4</sup>	0	0	0	0
Operating Expenses <sup>5</sup>	\$14,612,541	\$21,220,887	\$17,259,054	\$18,003,600
Total Impact <sup>6</sup>	\$14,612,541	\$21,220,887	\$17,259,054	\$18,003,600

#### <sup>1</sup>Sources of information, assumptions, and methodologies used

The Office of Management and Budget reviewed the language of the legislation being proposed. The estimates were derived from documents provided by the Office of Homeland Security between the agency and the vendor, Motorola Solutions, Inc.

#### <sup>2</sup>Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

Expenditures associated with these contracts are appropriated in FY 2026.

#### <sup>3</sup>An estimate of additional staff and resources needed to implement the legislation

N/A

**<sup>4</sup>Analysis of the full personnel cost of the legislation**

N/A

**<sup>5</sup>An explanation of revenue or expenditures that are uncertain or difficult to project**

N/A

**<sup>6</sup>If the legislation is likely to have no fiscal impact, why that is the case**

No new fiscal impact as contracts have already been appropriated for in FY 2026. Fiscal impact in future fiscal years is dependent upon annual approval of appropriations and execution of contracts.