

Attachment 1

Bond Sale Authorization											
Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2022 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
PUBLIC WORKS AND TRANSPORTATION											
ADA RIGHT OF WAY	4.66.0020	3,007	82	94	0	0	2,913	0	0	25	CB-30-2018
ADDISON RD I	4.66.0024	7,167	13,488	4,334	0	0	1,411	35	1,387	25	CB-43-2020
BRANDYWINE ROAD & MD 223 INTERSECTION	4.66.0052	13,834	0	3,007	0	0	3,008	0	7,819	25	CB-43-2020
BRIDGE REPAIR & REPLACEMENT 2	4.66.0001	42,503	0	3,840	353	0	18,663	16,850	2,797	25	CB-43-2020
BRIDGE REHABILITATION FEDERAL AID	4.66.0045	35,201	2,081	0	29,431	0	480	5,290	0	25	CB-30-2018
BRIDGE REPLACEMENT - CHESTNUT AVENUE	4.66.0046	4,608	600	2,158	0	0	450	2,000	0	25	CB-30-2018
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	4.66.0027	15,773	706	111	10,543	0	4,137	540	442	25	CB-43-2020
BRIDGE REPLACEMENT - TEMPLE HILL ROAD	4.66.0010	8,008	537	2,692	0	0	5,116	200	0	25	CB-43-2020
BUS MASS TRANSIT 2	4.66.0006	9,829	0	26	83	2,267	1,815	0	5,638	25	CB-30-2018
CHURCH ROAD IMPROVEMENTS	4.66.0018	10,038	2,995	0	0	0	417	9,619	2	25	CB-43-2020
CONTEE ROAD RECONSTRUCTION	4.66.0007	25,505	0	0	0	0	23,975	0	1,530	15	CB-48-2014
CURB & ROAD REHABILITATION 2	4.66.0002	339,373	0	9,314	2,610	6,888	181,518	93,440	45,603	15	CB-43-2020
DEVELOPER CONTRIBUTION PROJECTS	4.66.0031	29,913	0	7,597	0	0	680	0	21,636	15	CB-43-2020
DPW&T FACILITIES	4.66.0026	21,600	5,385	0	0	0	21,599	0	1	25	CB-43-2016
EMERGENCY REPAIRS-ROADWAYS & BRIDGES	4.66.0049	4,201	351	501	0	0	1,200	2,500	0	15	CB-43-2020
GREEN STREET IMPROVEMENTS	4.66.0008	35,724	22,217	2,996	0	0	29,094	3,175	459	25	CB-30-2018
MARYLAND PURPLE LINE	7.66.0001	127,200	0	27,125	0	0	29,500	7,200	63,375	25	CB-30-2018
PEDESTRIAN SAFETY IMPROVEMENTS	4.66.0040	52,931	6,370	18,008	1,000	100	15,608	12,555	5,660	15	CB-43-2020
PLANNING AND SITE ACQUISITION 2	9.66.0001	4,885	597	592	0	0	1,786	2,500	7	25	CB-30-2018
SOUND BARRIERS	1.66.0002	5,228	1,942	75	0	0	5,148	0	5	25	CB-49-2012
STREET LIGHTS & TRAFFIC SIGNALS 2	1.66.0001	42,931	2,501	2,150	0	1,050	28,047	8,700	2,984	15	CB-43-2020
STREET TREE REMOVAL AND REPLACEMENT	4.66.0021	13,196	2,385	1,258	0	0	7,640	2,792	1,506	15	CB-43-2020
TRAFFIC CONGESTION IMPROVEMENTS 2	4.66.0004	59,653	6,831	3,063	0	39,017	15,158	1,010	1,405	15	CB-43-2020
TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	4.66.0039	50,615	0	1	14,000	0	1,487	14,000	21,127	15	CB-48-2014
TRANSPORTATION ENHANCEMENTS 2	4.66.0005	35,365	70	2,450	0	1,383	16,537	14,950	45	15	CB-43-2020
Subtotal			69,138	91,392	58,020	50,705	417,387	197,356	183,428		
LIBRARY											
HYATTSVILLE BRANCH REPLACEMENT	4.71.0001	37,336	24,339	800	0	0	30,536	0	6,000	25	CB-44-2020
BLADENSBURG LIBRARY	4.71.0006	19,641	8,123	13,741	0	0	2,250	3,450	200	25	CB-44-2020
LANGLEY PARK BRANCH	3.71.0003	26,501	0	0	0	0	925	24,676	900	25	CB-44-2020
LIBRARY BRANCH RENOVATIONS 2	4.71.0002	42,674	0	2,417	0	0	27,074	13,000	183	15	CB-44-2020
SURRATTS-CLINTON BRANCH RENOVATION	4.71.0005	13,258	0	3,150	0	0	1,607	0	8,501	15	CB-44-2020
Subtotal			32,462	20,108	0	0	62,392	41,126	15,784		
HEALTH											
HEALTH FACILITIES RENOVATIONS	4.70.0001	11,150	0	1,500	0	0	4,943	4,135	572	15	CB-33-2018
REGIONAL HEALTH AND HUMAN SERVICES CENTER	3.70.0001	57,250	16,847	1,820	0	800	30,914	0	23,716	25	CB-46-2020
Subtotal			16,847	3,320	0	800	35,857	4,135	24,288		
CORRECTIONS											
CENTRAL CONTROL/ADMINISTRATIVE EXPANSION	4.56.0006	2,762	0	252	0	0	0	2,510	0	15	CB-32-2018
DETENTION CENTER HOUSING RENOVATIONS	4.56.0001	60,621	9,487	3,908	0	0	11,224	38,429	7,060	15	CB-45-2020
DETENTION CENTER IMPROVEMENTS 2	4.56.0002	12,839	2,914	0	0	0	7,452	5,387	0	15	CB-53-2010
MEDICAL UNIT RENOVATION AND EXPANSION	4.56.0005	21,118	319	5,327	0	6,485	9,254	52	0	15	CB-32-2018
Subtotal			12,720	9,487	0	6,485	27,930	46,378	7,060		

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COURTS											
JAMES H. TAYLOR INNOVATIVE ACADEMY	8.05.0001	23,100	0	0	0	0	0	0	23,100	25	CB-46-2020
COURTHOUSE RENOVATIONS & SECURITY UPGRADES	4.31.0002	45,209	5,662	5,533	0	0	33,376	5,300	1,000	15	CB-46-2020
Subtotal			5,662	5,533	0	0	33,376	5,300	24,100		
POLICE											
FORENSICS LAB RENOVATIONS	4.50.0001	30,050	2,300	7,423	0	0	4,100	0	18,527	15	CB-44-2016
POLICE STATION RENOVATIONS	4.50.0003	8,871	356	784	0	0	2,756	3,000	2,331	15	CB-44-2016
SPECIAL OPERATIONS DIVISION FACILITY	4.50.0002	12,300	1,000	1,000	0	0	0	7,300	4,000	15	CB-32-2018
TRAINING/ADMINISTRATIVE HEADQUARTERS	3.50.0006	81,219	15,591	0	0	0	60,558	0	20,661	25	CB-32-2018
Subtotal			19,247	9,207	0	0	67,414	10,300	45,519		
FIRE											
BEECHTREE	3.51.0003	9,295	4,067	125	0	0	1,033	8,137	0	25	CB-45-2020
FIRE STATION RENOVATIONS	4.51.0008	57,487	1,778	2,024	0	0	29,230	22,500	3,733	15	CB-45-2020
FIRE STATION ROOF RENOVATIONS	4.51.0007	11,149	1,678	0	0	0	7,521	3,628	0	15	CB-45-2020
HYATTSVILLE FIRE/EMS STATION #801	3.51.0001	21,767	3,705	0	0	0	9,112	3,256	9,399	25	CB-45-2020
OXON HILL FIRE/EMS STATION	3.51.0019	11,855	3,704	0	0	0	1,236	3,006	7,613	25	CB-32-2018
SHADY GLEN FIRE/EMS STATION	3.51.0018	15,656	2,431	0	0	0	7,257	0	8,399	25	CB-45-2020
WATER STORAGE TANKS	3.51.0029	2,596	2,202	0	0	0	1,093	1,500	3	25	CB-44-2016
Subtotal			19,565	2,149	0	0	56,482	42,027	29,147		
COMMUNITY COLLEGE											
COLLEGE IMPROVEMENTS	4.73.0005	18,719	317	0	0	1,975	10,929	5,815	0	25	CB-34-2018
DR CHARLENE MICKENS STUDENT CETER RENOVATION	4.73.0009	56,217	1,001	1,067	0	32,798	1,002	21,350	0	25	CB-47-2020
RENOVATE MARLBORO HALL	4.73.0008	112,867	0	15,480	0	68,624	19,353	9,410	0	25	CB-47-2020
Subtotal			1,318	16,547	0	103,397	31,284	36,575	0		
CENTRAL SERVICES											
COUNTY ADMINISTRATION BUILDING REFRESH	4.31.0003	11,400	0	5,000	0	0	1,400	5,000	0	15	CB-33-2018
COUNTY BUILDING RENOVATIONS II	4.31.0001	177,316	3,301	13,301	0	0	120,012	35,000	9,003	15	CB-46-2020
DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	3.31.0007	10,200	100	100	0	0	255	9,800	45	25	CB-47-2014
DRIVER TRAINING FACILITY & GUN RANGE	3.31.0009	114,048	7,841	0	0	0	61,094	44,048	8,906	25	CB-46-2020
PRINCE GEORGE'S HOMELESS SHELTER	3.31.0003	18,368	30,786	0	0	0	3,022	13,946	1,400	25	CB-33-2018
REGIONAL ADMINISTRATION BLDG	3.31.0006	78,164	0	0	0	0	77,724	0	440	25	CB-46-2020
SHEPHERD'S COVE WOMENS SHELTER	3.31.0004	20,460	1,500	1,500	0	0	1,960	17,000	0	25	CB-46-2020
Subtotal			43,528	19,901	0	0	265,467	124,794	19,794		
DEPARTMENT OF THE ENVIRONMENT											
ORGANICS COMPOSTING FACILITY	3.54.0001	18,237	1,245	1,837	0	0	14,066	0	2,334	15	
BROWN STATION LANDFILL CONSTRUCTION	5.54.0001	193,512	0	9,964	0	0	127,021	26,625	29,902	25	
MATERIALS RECYCLING FACILITY	5.54.0020	10,290	0	1,288	0	0	8,706	296	0	25	
RESOURCE RECOVERY PARK	5.54.0004	5,497	0	201	0	0	946	3,200	1,150	25	
SANDY HILL SANITARY LANDFILL	5.54.0003	43,211	257	2,370	0	0	17,695	7,400	15,746	25	
Subtotal			1,502	15,660	0	0	168,434	37,521	49,132		
TOTAL			372,042	486,829							

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STORMWATER											
BEAR BRANCH SUB WATERSHED	5.54.0016	6,247	0	2,050	0	0	3,870	0	327	25	
CALVERT HILLS	5.54.0024	16,435	0	4,341	0	5,000	0	7,094	0	25	
CLEAN WATER PARTNERSHIP	5.54.0018	328,244	0	0	0	0	55,143	0	273,101	25	
COE COUNTY RESTORATION	5.54.0012	37,404	10,351	1,629	690	0	19,955	14,380	750	25	
ENDANGERED STRUCTURE ACQUISITION PROGRAM	5.54.0014	9,682	2,702	0	0	0	5,772	296	3,614	25	
EMERGENCY RESPONSE PROGRAM	5.54.0015	3,609	10,948	748	0	0	1,651	1,210	0	25	
FLOOD PROTECTION AND DRAINAGE IMPROVEMENT	5.54.0005	117,056	18,050	10,173	0	211	72,985	27,666	6,021	25	
MS4/NPDES COMPLIANCE & RESTORATION	5.54.0019	175,912	29,188	13,692	2,610	7,757	67,392	84,161	300	25	
PARTICIPATION PROGRAM	5.54.0006	8,881	2,074	346	0	0	2,682	2,500	3,353	25	
STORMWATER MANAGEMENT RESTORATION	5.66.0002	85,493	0	5,502	0	0	42,468	37,500	23	25	
MAJOR RECONSTRUCTION PROGRAM (DPWT)	5.66.0003	143,674	0	22,808	119	1,910	41,767	76,870	200	25	
TOTAL Stormwater Bonds			73,313	61,289	3,419	14,878	313,685	251,677	287,689		