

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2013 Legislative Session

Resolution No. CR-133-2013

Proposed by Council Member Harrison

Introduced by Council Members Harrison and Davis

Co-Sponsors _____

Date of Introduction October 29, 2013

RESOLUTION

1 A RESOLUTION concerning

2 Spending Affordability Limits for the

3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2015 Water and Sewer
5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and
7 Prince George's County Councils established a Bi-County Working Group to recommend
8 changes that would control the growth of debt and maintain future rate increases at WSSC close
9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of
11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's
13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part
14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process
18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
20 Montgomery and Prince George's County Councils and both County Executive's offices, make
21 certain recommendations on the WSSC Fiscal Year 2015 Operating and Capital Budgets; and
22

1 WHEREAS, the Prince George's County Council and the Montgomery Council have
 2 reviewed the information compiled by the staff relating to spending control limits on the
 3 percentage of water and sewer increase; new debt; debt service and operating expenditures;

4 WHEREAS, the Prince George's County Council recommends that WSSC, in conjunction
 5 with its Fiscal Year 2015 Budget transmittal, identify priority items that would not be funded
 6 within the approved Fiscal Year 2015 spending control limits. These items can be considered for
 7 funding at the May 2014 Bi-County meeting; and

8 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
 9 County, Maryland, that the Prince George's County Council hereby endorses the following
 10 spending control limits for the Fiscal Year 2015 Water and Sewer Operating and Capital Budgets
 11 of the Washington Suburban Sanitary Commission:

12		
13	Water and Sewer Bill increase:	six percent (6.0%)
14	New Water and Sewer Debt:	Three hundred and eighty four million, six
15		hundred and twenty two thousand dollars
16		(\$384,622,000)
17	Water and Sewer Debt Service:	Two hundred and twenty seven million,
18		forty two thousand dollars
19		(\$227,042,000)
20	Water and Sewer Operating	Six hundred and seventy eight million,
21	Fund Expenditures:	five hundred and ninety one thousand
22		dollars (\$678,591,000)
23		

Adopted this 29th day of October, 2013.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Andrea C. Harrison
Chairperson

ATTEST:

Redis C. Floyd
Clerk of the Council