

Department of Parks & Recreation

FY24 Project Charges Tracker
(as of 02.15.24)



Budget Approved: 05.25.2023

Recipient	Fund	FMU ID	Division	Award Carried Over from FY23	New Award **	One-Time Only *	Total Adopted FY24	Budget Amendment CR-086-2023	Budget Amendment CR-086-2023	Revised Total FY24 Project Charges	MOU Summary	Budget Items	Mid-Year Report Has Been Received	Status at 2.15.24	Tracking Notes
* One-Time Project Charges Allocated for FY24 Only. Budget Reference No: CB-062-2023, Appendix A															
** New FY24 Award															
Park Fund															
City of Bowie, Allen Pond Maintenance	Park	1012	NRLS	115,000			115,000			115,000	Funding to support operation and maintenance of the park. Funding is for refuse and trash disposal costs; maintenance staff and costs associated with playground maintenance, ballfield maintenance, trail maintenance, and water quality monitoring.	Personnel for: Refuse, Trash Disposal, Playground Maintenance, Mowing, Ballfield Maintenance, Turfgrass Maintenance, Landscape, Trail Maintenance, Pond Management and Other Cost.		Additional Information Needed	Training to occur with this municipality since they missed the mandatory training. Revising their scope of service.
City of Seat Pleasant (Beautification) *	Park	1098	NRLS			200,000	200,000			200,000	To establish and maintain public parks, gardens, playgrounds, and other recreational facilities and programs to promote the health, welfare, and enjoyment of the inhabitants of the City of Seat Pleasant (pg. 11 of 30 of the City Charter)	Two (2) Laborers, Fuel, Dump Fees, Routine Vehicle Maintenance, Beautification Incidentals, System Optimization.		Legal Review	In legal review as of 12/18. Organization sent Sharmayne an updated SOW on 1/10. Updated SOW still needs revision. Awaiting a response from organization.
Earth Reports, Inc. (DBA Patuxent Riverkeepers)	Park	1013	NHRD	15,000			15,000			15,000	Funding covers purchase of water testing equipment, supplies for river clean-up, staff costs, web development and support; kayak purchase, fuel for boats and for educational bus tours of watershed area; equipment and supplies for Patuxent Sojourn	Staff/salary reimbursement: \$10K Program Support Costs: \$5K to include supplies and materials, website related maintenance and direct costs, copying, printing, and related supplies, equipment and service, repairs and matenance. River cleanups, water trail, boating operations and river trips, summer youth camp		Fully Executed	Contract signed November 2, 2023. Contract executed 12.24.23
Huntington City Community Development Corporation	Park	1014	NRLS	112,500			112,500			112,500	Funding to support improvement to the historic Maenner House property.			Additional Information Needed	Missed the mandatory training and no scope of service received. 9/18/2023 - email sent to Krista, they are out of the country and was to follow up in October. 10/24/23 - Follow up email sent. No documents received. 11/6/23 - Follow up email sent regarding documents needed for the award. 11/20 - contacted POC and still no scope of service. Follow up again 12/18
Patuxent River 4-H Center Foundation	Park	1015	NHRD	34,300			34,300			34,300	Facility Maintenance Improvement and Capital Equipment replacement	Staff costs/salary reimbursement: \$30.3K - Facility Maintenance and Program Support \$4K -		Fully Executed	Contract fully executed as of December 5, 2023. Awaiting invoices.
PGCC - Campus Police/Security, etc.	Park	1016	AAFD	250,000			250,000			250,000	Provision of Campus Police services.	College Police operating Expenses: \$250K		Additional Information Needed	Tara Stewart (AAFD Division Chief) and Budget Coordinator drafted contract and emailed to PGCC Team for Review Terri Bacote-Charles (Vice President for Financial Services and Operations) and Shakira L. Sturdivant on November 29, 2023. Awaiting response. Updated SOW sent to Stephanie Akerley by Tara Stewart on 1/23/24
Town of Forest Heights (Community Maintenance and Beautification)	Park	1017	SRLS	100,000			100,000		(100,000)	0	To beautify the Forest Heights community and other neighboring areas creating and maintaining a desirable living community in District 8 and Prince George's County.			Additional Information Needed	Recipient still working on FY23 reimbursement. No information received for FY24 to get the contract started.
Total Park Fund				626,800	0	200,000	826,800	0	(100,000)	726,800					
Recreation Fund															
100 Black Men of Prince George's County, Inc.	Recreation	1018	SRLS	25,000			25,000			25,000	To provide mentoring opportunities to County youth with program focus on education, health & wellness, economic empowerment and leadership.			Additional Information Needed	Recipient still working on FY23 reimbursement. No information received for FY24 to get the contract started. Organization reached out to Sharmayne on 1/8/24 to inquire about FY22 and FY23 reimbursement. Organization was asked to produce invoices for FY22 and FY23. No response as of 1/24/24
Allentown Boys & Girls Club	Recreation	1020	YCSD	10,000			10,000			10,000	To provide sporting equipment, uniforms, and supplies for the following sports: football, basketball, and baseball.	Uniform, equipment and supplie \$6,000, Performance equipment and registration for training \$4,000.		Fully-Executed	6/13- Cert of Good Standing rcv'd, scope & budget to remain same; 7/14- FY24 contract submitted for org's signatures, routing sheet requested, org signed & returned; 7/18 - routing sheet rcv'd, req requested; 7/25- req rcv'd; 7/31- rcv'd new contract for revisions; 8/10- resubmitted to org's; 8/13- org signed; 8/14- contract routed to DPR; 8/15- routed to CAS; 8/28- Contract executed
Anacostia Trails and Heritage Area, Inc. (ATHA)	Recreation	1021	NHRD	60,000			60,000			60,000	To expand social, cultural and recreational opportunities to youth and senior residents to enhance the quality of life by providing personnel and resources for planning and program development of activities related to its mission.	Interpretation and Wayfinding \$20,550 7,500K Program and Events, Printing and Distribution 16.7K, Promotion and Outreach 15,250K		Fully-Executed	Organization emailed scope 12/13/23 and certificate of good standing 12/18, 2023. Contract to be drafted and emailed to organization for signature 12.18.23. Contract executed 1/2/24
Anacostia Watershed Society, Inc.	Recreation	1022	NHRD	50,000			50,000			50,000	Funding for staff, materials, and supplies for invasive plant removal, Earth Day, and rain barrel workshops.	Youth Environmental Education: 25K, Habitat and Water Quality Restoration 25K		Routing for Signatures	Contract emailed to organization for signature on December 18, 2023. Awaiting signatures
Art Works Studio School, Inc.	Recreation	1023	ACHD	35,000			35,000			35,000	Funding to provide after-school arts-based childcare services during the school year utilizing arts-based curriculum rooted in Teaching for Artistic Behavior (TAB), enabling students to experience the work of artists through authentic learning opportunities and responsive teaching	Expense Breakdown By Staff: Executive Director: \$14,000 Senior Director, Programs: \$13,000 Associate, Programs: \$ 2,600 Registrar: \$ 5,40		Fully- Executed	10/23/23 - Sent to recipients for signature; 11/05/23 Routed internally for signatures
Beltville-Adelphi Boys and Girls Club, Inc.	Recreation	1024	YCSD	30,000			30,000			30,000	To provide sporting equipment, uniforms, and supplies for the following sports: football, soccer, basketball, cheerleading and baseball.	Equipment, uniforms, supplies and dues for Football \$18,300, Baseball \$3,750, basketball \$5,200, and cheerleading \$2,750.		Fully-Executed	9/8- Rcv'd new point of contact email; 9/9- Vernita requested letter of good standing, budget breakdown & SOW; 9/25- rcv'd Cert of Good Standing; 9/29- requested budget breakdown; 10/2- rcv'd budget breakdown, contract sent for org's signature; 10/10- org signed; 10/13- routing sheet requested; 10/16- req requested & rcv'd; 10/19- contract routed to DPR; 10/20- contract routed to CAS;
Camp Springs Boys' and Girls' Club, Inc.	Recreation	1025	YCSD	30,000			30,000			30,000	To develop, coordinate and provide sports-related services and programs targeted to the communities and residents of Camp Springs and surrounding areas in PG County District 8.	Uniforms and equipment \$20,000, facility rentals \$5,000, marketing \$2,000 and special events \$3,000.		Fully-Executed	6/8- SOW to remain the same; 6/17- Cert of Good Standing rcv'd; 7/14- FY24 contract submitted for org's signatures, routing sheet requested; 7/18 - routing sheet rcv'd; 7/18 - routing sheet rcv'd; 8/1- rcv'd new contract for revisions, resubmitted to org's; 8/29- org signed; 8/30 - contract routed to DPR; 8/31- contract routed to CAS; 9/14- Contract executed
Capitol Heights Parks & Recreation *	Recreation	1099	SRLS			200,000	200,000			200,000	To create diverse recreational opportunities to increase the social, cultural, and physical well-being of the residents and visitors of the Town of Capitol Heights.			Addtl Info Needed	Sharmayne spoke to the new Town Administrator on 1/29/2024. Organization is attempting to draft a SOW to submit
Cherry Lane Boxing and Youth Fitness, Inc.	Recreation	1026	YCSD	20,000			20,000			20,000	Funding to cover the purchase of boxing equipment, sport equipment, uniforms and supplies for other sports activity, and program costs to support a boxing program for area youth.	Uniforms, equipment, and supplies \$16,000 gym sanction fees \$2,000, and registration fees \$2,000.		Fully-Executed	6/26- Rcv'd Cert of Good Standing; 6/28- Requested budget breakdown; 6/29 - double amounts from previous year; 7/17- contract submitted for org's signature, routing sheet requested; 7/18 - routing sheet rcv'd; 8/1- rcv'd new contract for revisions, resubmitted to org's; 8/23- spoke with Mr. Nicholson to add transportation fees line; rcv'd signed contract; 8/29- Mr. Nicholson will change budget breakdown in FY25, contract to proceed as signed on 8/2; 8/30 requested req; 8/31- req rcv'd, contract routed to DPR; 9/8- contract routed to CAS; 10/5- Contract executed
City of College Park, Senior Recreational Programming	Recreation	1027	SPD	50,000			50,000			50,000	Staffing to support the operations of City of College Park Seniors Program's social activities for individuals age 62 and above.	Program Staffing - 1 Coordinator, 1 Administrative Assistant, 1 Administrative Supervisor/ Seniors Program Manager		Routing for Signatures	Received Scope of work, sent contract out on 11/22/23 for signatures need witness to sign
City of College Park, Youth & Family Services	Recreation	1028	SPD	45,000			45,000			45,000	Youth Services Programming to provide funding for staff, supplies and entertainment for recreation programs.	Literacy materials, books & supplies, media & technology equipment, training		In Process	Received Scope of work, need to prepare contract
City of District Heights, Youth Programming **	Recreation	1100	SRLS		250,000		250,000	(250,000)		0				N/A	Award rescinded by Council Member.
City of District Heights, Senior Programming **	Recreation	1101	SRLS		250,000		250,000	(250,000)		0				N/A	Award rescinded by Council Member.

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City of Greenbelt, After School Arts	Recreation	1029	NRLS	15,000			15,000			15,000	Funding for staff for arts based youth and teen camps. Staffing for specialists to provide programming in theater, movement, music, and art.	Two (2) Arts Coordinators	Yes	Routing for Signatures	Exhibit C received 10/6/2023; Contract templates constructed and with legal 10/20/23; email sent to POC regarding Criminal Background info. Application number missing. Waiting on response. Sent to Legal 11/28. Clean version of contract to send to municipality on 12/12. Requisition received and contract routing internally as of 1/22/24
City of Greenbelt, Recreation Services	Recreation	1030	NRLS	70,000			70,000			70,000	Funding to provide non-classified Center Leaders at the Greenbelt Youth Center and Springhill Lake Rec Center that will provide leadership and supervision of open gym programs, drop-in programs, and special events.	(3) Recreation Coordinators	Yes	Routing for Signatures	Exhibit C received 10/6/2023; Contract templates constructed and with legal 10/20/23; email sent to POC regarding Criminal Background info. Application number missing. Waiting on response. Sent to Legal 11/28. Clean version of contract to send to municipality on 12/12. Requisition received and contract routing internally as of 1/22/24
City of Greenbelt, Therapeutic Program	Recreation	1031	NRLS	15,000			15,000			15,000	Funds staff costs for camp programs. Funding provides for costs of inclusion and therapeutic recreation staff.	One (1) Therapeutic Supervisor	Yes	Routing for Signatures	Exhibit C received 10/6/2023; Contract templates constructed and with legal 10/20/23; email sent to POC regarding Criminal Background info. Application number missing. Waiting on response. Sent to Legal 11/28. Clean version of contract to send to municipality on 12/12. Requisition received and routing internally as of 1/22/24
City of Hyattsville, Recreation Services	Recreation	1032	NRLS	19,000			19,000			19,000	Funding for two part time staff persons to conduct programs at Magruder Park Recreation Bldg. and Hyattsville Municipal Bldg. Funding also covers costs associated with special events throughout the year.	Senior Programs: Program Instructor, Contracted Art Instructor and Supplies for Seniors. Parent and Child Creative Minds Program: Supplies and Program Performers. Special Events: Contracted Entertainment and Anniversary Celebration.	Yes	Routing for Signatures	8/23/23 - Scope received; 9/9/23 Contract template sent to legal for review; 9/12/23 Legal provided feedback and clean version; 9/18/23 Cheri stated that City Council was meeting for approval on the contract; 9/22/23 - sent Hyattsville for signature; 10/24/23 - followed up on signatures; 11/1/23 last signature needed from Hyattsville; 11/1/23 - Requisition Requested and encumbered; 11/6/23 - Contract routed; 12/18- Still being routed internally.
City of Laurel, Anderson & Murphy CC	Recreation	1035	NRLS	30,000			30,000			30,000	Funding for staff costs for a youth after school drop-in recreation program and staff costs and supplies for a teen program held at the Laurel Armory and at the Laurel Community Center.	Personnel, Equipment, Supplies and Food.		Routing for Signatures	10/9/23 - Scope of serve and budget received from City of Laurel; 10/18/23 - Contract under Legal review; 10/23/23 - Contract sent out to municipality for signature; 11/1/23 - Contracts signed, requisition requested and funds encumbered; 11/6/23 - contract to be routed. 12/18 - Still being routed internally.
City of Laurel, Parks Department	Recreation	1033	NRLS	10,000			10,000			10,000	Funding for Youth Services Programming to provide funding for staff, supplies, and entertainment for a recreation program for youth.	Special Event & Youth Program Supplies Easter Eggstravaganza- plastic eggs, candy, prizes, costume Breakfast with Santa-food, entertainment, decorations, give-a-ways Harvest Moon Hayride-snacks, entertainment, bonfire supplies Halloween Celebration - candy, prizes, decorations, entertainment, etc.		Routing for Signatures	10/9/23 - Scope of serve and budget received from City of Laurel; 10/18/23 - Contract under Legal review; 10/23/23 - Contract sent out to municipality for signature; 11/1/23 - Contracts signed, requisition requested and funds encumbered; 11/6/23 - contract to be routed. 12/18- Still being routed internally.
City of Laurel, Senior Services	Recreation	1034	NRLS	55,000			55,000			55,000	Funding for staff, supplies, and transportation associated with the delivery of senior programs.	Personnel and Supplies (Crafts, Decorations, Field Trips, Flyers, etc.)		Routing for Signatures	10/9/23 - Scope of serve and budget received from City of Laurel; 10/18/23 - Contract under Legal review; 10/23/23 - Contract sent out to municipality for signature; 11/1/23 - Contracts signed, requisition requested and funds encumbered; 11/6/23 - contract to be routed. 12/18 - Still being routed internally.
City of Laurel, Youth Services Programming **	Recreation	1118	NRLS		45,000		45,000			45,000	Funding for staff, supplies, and transportation associated with the delivery of youth programs.	Recreation Staff for Special Events: Day Camp Counselor Preschool Director Assistant Preschool Director Activities Leaders Recreation Leaders Program Supplies Operating costs to supply class materials, crafts, decorations, food and entertainers for Preschool, Day Camp, Break Camp, and other children's activities.		Routing for Signatures	10/9/23 - Scope of serve and budget received from City of Laurel; 10/18/23 - Contract under Legal review; 10/23/23 - Contract sent out to municipality for signature; 11/1/23 - Contracts signed, requisition requested and funds encumbered; 11/6/23 - contract to be routed. 12/18 - Still being routed internally.
City of Seat Pleasant, Senior Programming *	Recreation	1117	NRLS			25,000	25,000			25,000	To provide a network of information of available resources which supports their needs that includes but is not limited to financial management, academic, health, and transportation support systems, as well as federal, county, state, and local assets in place that can help the community to thrive.	One (1) Driver, System Equipment Optimization, Aftermarket Wheel Chair Lift.		Legal Review	12/18 - sent to Legal for review. Updated SOW sent to Sharmayne on 1/10/24. SOW still needs to be revised. Awaiting response from organization
City of Seat Pleasant, Social Services *	Recreation	1116	NRLS			60,000	60,000			60,000	To provide a network of information of available resources which supports their needs that includes but is not limited to financial management, academic, health, and transportation support systems, as well as federal, county, state, and local assets in place that can help the community to thrive.	Two (2) License Social Worker		Legal Review	12/18 - sent to Legal for review- Updated SOW sent to Sharmayne on 1/10/24. SOW still needs to be revised. Awaiting response from organization
Clinton Boys & Girls Club, Inc.	Recreation	1036	YCSD	10,000			10,000			10,000	To provide sports equipment, uniforms, and supplies for the upcoming sports season.	N/A		N/A	Group received initial communication outreach June 8th from staff requesting scope of work and certificate of good standing. Follow up on June 22nd and July 14th and subsequent email on November 1st. No registration or attendance at Project Charge mandatory training.
Coalition For African Americans In The Performing Arts, Inc.	Recreation	1037	ACHD	20,000			20,000			20,000	Funding to promote opportunities for Black classical musicians and others in the performing arts through arts performances, education, and outreach.	Performance/Program - \$10,000 Direct Management - \$10,000		Routing for Signatures	12/4/23 - Received for signature and routing; requisition to be obtained. Routing internally as of 1/29/23.
College Park Arts Exchange, Inc.	Recreation	1038	ACHD	5,000			5,000			5,000	Funding to promote the arts and cultural activities throughout the greater College Park, District 1.	Director for College Park Youth Orchestra - \$5,000		Fully-Executed	10/18/23 - Fully executed contract received.
Community on the Front Line (Frontline Community Services) *	Recreation	1102	NRLS			100,000	100,000			100,000	To improve the lives of people with disabilities by providing high quality care and setting the pace in meeting healthcare needs.			Fully-Executed	Awaiting Scope of Service as of 1.24.24 Scope of Work received 2.06.2024 Preparing contract.
Community on the Front Line (Frontline Community Services) *	Recreation	1116	NRLS				0	100,000		100,000	To improve the lives of people with disabilities by providing high quality care and setting the pace in meeting healthcare needs.			Fully-Executed	Awaiting Scope of Service as of 1.24.24 Scope of Work received 2.06.2024 Preparing contract.
District Heights Boys & Girls Club, Inc.	Recreation	1040	YCSD	50,000			50,000			50,000		N/A		N/A	Group received initial communication outreach June 8th from staff requesting scope of work and certificate of good standing. Follow up on June 22nd and July 14th and subsequent email on November 1st. No registration or attendance at Project Charge mandatory training.
End Time Harvest Ministries, Inc	Recreation	1041	YCSD	100,000			100,000			100,000	Youth participation stipends for the "Jobs-For-Youth" summer program and also funding to establish the Wellness Ambassadors Leadership Program.	Participant stipends for students summer job program \$70,000, staff salary support \$30,000.		Fully-Executed	7/14- Rcv'd Cert of Good Standing; scope of services & budget breakdown to remain same from FY23; Pathways program scope of services & budget breakdown being developed; 7/18- contract submitted for org's signature, routing sheet requested; 7/31- rcv'd new contract for revisions, resubmitted to org's; 8/1- routing sheet sys error corrected, routing sheet requested, contract signed by org; 8/8- req requested; 8/9 req rcvd, routed to DPR; 8/15- routed to CAS; 8/28- Contract executed;
End Time Harvest Ministries, Inc. **	Recreation	1103	YCSD		50,000		50,000			50,000	Engaging youth in Prince George's County for academic, career, and life success. Goals are to graduate students on time, prepare students for college, career, and workforce entry, equip students with leadership and character skills, and promote student-led health and wellness advocacy.	youth participation stipend for summer job program \$30,000, staff salary support \$20,000		Fully-Executed	7/14- Pathways program scope of services & budget breakdown being developed; 7/21- Rcv'd scope of services & budget breakdown; 7/24- submitted contract for org's signature; ; 7/31- rcv'd new contract for revisions, resubmitted to org's, sent email to Tanya Johnson due to error on routing sheet sys; 8/1- routing sheet sys error corrected, routing sheet requested, contract signed by org; 8/8- req requested; 8/9 req rcvd, routed to DPR; 8/15- routed to CAS; 8/28- Contract executed
Forestville Boys and Girls Club of Prince George's County Maryland, Inc.	Recreation	1042	YCSD	50,000			50,000			50,000	To provide sporting equipment, uniforms, and supplies for the following sports: football, basketball, cheerleading and football.	Equipment, uniforms, supplies and dues for Football \$25,000, Baseball \$3,000, basketball \$14,000, soccer \$3,000, and cheerleading \$5,000.		Fully-Executed	6/15- Cert of Good Standing rcv'd; 7/18- scope & budget will remain the same, contract submitted for org's signature, routing sheet requested; 7/19- org signed; 7/20- req requested; 7/25- req rcv'd; 7/31- rcv'd new contract for revisions, resubmitted to org's & signed; 8/1- contract routed to DPR; 8/9- contract routed to CAS; 8/17- Contract executed
Fort Washington Pool Association, Inc.	Recreation	1044	AAFD	10,000			10,000			10,000	To provide a family friendly atmosphere, waterfront access to boating, swim instruction for ages 0-18, and an entertaining space near the Fort Washington Marina.	Pool filtration system repair: 6K, Facilities plumbing repairs: 1K, Pool supplies and facility repair materials: 3K		Fully-Executed	Contract executed November 13, 2023. Awaiting Invoices

Recipient	Fund	FMU ID	Division	Award Carried Over from FY23	New Award **	One-Time Only *	Total Adopted FY24	Budget Amendment CR-086-2023	Budget Amendment CR-086-2023	Revised Total FY24 Project Charges	MOU Summary	Budget Items	Mid-Year Report Has Been Received	Status at 2.15.24	Tracking Notes	
Ft. Washington Area Recreation Council Boys & Girl Club, Inc.	Recreation	1043	YCSD	30,000			30,000			30,000	To develop, coordinate educational and sports activities for persons living in the Fort Washington, Accokeek, and the surrounding communities.	uniforms, equipment, and supplies \$14,000, activity center rehabilitation project \$6,000, laptops for tutoring program \$6,000, and community outreach and giveaways \$4,000.		Fully-Executed	7/21- Rcv'd funding allocation, Cert of Good Standing, scope to remain same; 7/24- emailed concerning funding allocation being \$15k instead of \$30k for FY24; 8/9- funding allocation confirmed, contract submitted to org, routing sheet requested & rcv'd; 8/15- org signed contract, requested req; 8/17- req rcv'd, contract routed to DPR; 8/21- routed to CAS; 8/22- Legal (Donna C.) questioned scholarship line in budget breakdown; 8/23- spoke with FWARC to have budget line revised, cold CAS routing for revision; 8/24- rcv'd new budget line to replace "scholarships"; 8/25- sent updated contract to Katina for approval, Katina approved, routed to CAS; 8/29- corrections to budget breakdown requested by Legal, requested conference call with VP & receipt for 8/30 @10am; 8/30- conference call held, budget breakdown updated to Legal's request, DC pre-approved; 8/31- contract routed to CAS; 9/18- Contract executed, emailed to org due to Vermita OOO;	
Gateway Community Development Corporation, Arts Program	Recreation	1045	ACHD	45,000			45,000			45,000	Funding for staffing of arts district coordinator; instructor costs and supplies for art education programs; a summer youth arts camp; support for the Shakespeare in the Park performance, development and hosting of special arts events.	Branding/Visibility \$7K, Gateway Media Arts Lab & Arts Center Programs \$33K, Special Events & Festivals \$9K		Fully-Executed	9/11/23 - Sent to P. Thornton & A. Lee for signature. 9/14/23 - Signed by P. Thornton. 10/3/23 - A. Lee reviewed document but has not yet signed as of 10/10/23. 10/23/23 - Phil checked on second signer; will be signed soon; 11/05/23 - Routed internally for signatures Routing as of 12/18/23	
Girl Scout Council of the Nation's Capital	Recreation	1046	SRLS	10,000			10,000			10,000	To provide social, cultural, and recreational opportunities to girls in Prince George's County, MD.			Additional Information Needed	8/25/23 - Recipient attended the project charge training; followed up to send the documentation from the training. 10/9 & 10/20 - Recipient still working on FY23 reimbursement and has not yet started the FY24 contract. 11/6- FY24 contract not started. Invoice #1 for FY23 reimbursement submitted for payment on 1/28/24.	
G-I-R-L-S-Inc.	Recreation	1047	SRLS	20,000			20,000			20,000	To provide support to designated women and children in health care or transitional settings that may include hospitals, shelters, and group homes. (Giving, Inspiring, Reaching, Leading and Serving)			N/A	No information at the time of training so invitation was not sent.	
Glenarden Track Club, Inc.	Recreation	1049	YCSD	20,000			20,000			20,000	Funding to provide program related equipment, uniforms, and supplies.	equipment, uniforms, and supplies \$20,000		Fully-Executed	6/13- Cert of Good Standing rcv'd; 7/18- scope, budget will remain same, submitted for org's signature, routing sheet requested; 8/1- rcv'd new contract for revisions, resubmitted to org's; 8/2- org signed, routing sheet requested; 8/8- req requested; 8/9- req rcv'd, contract routed to DPR; 8/15- routed to CAS; 8/29- Contract executed.	
Glenarden-Ardmore Boys and Girls Club, Inc.	Recreation	1048	YCSD	20,000			20,000			20,000	To provide sporting equipment, uniforms, and supplies for the following sports: football and cheerleading.	Equipment, uniforms, supplies and dues for Football \$12,100, basketball \$3,600, wrestling \$700, and cheerleading \$3,600.		Fully-Executed	6/9/23- Cert of Good Standing rcv'd, scope will remain same; 7/14- contract submitted for org's signature, routing sheeting requested, org signed & returned; 7/18 - routing sheet rcv'd, req requested; 7/25- req rcv'd; 7/31- rcv'd new contract for revisions, resubmitted to org's; 8/9- org signed; 8/10- routed to DPR; 8/31- contract routed to CAS; 9/11- Contract executed;	
Greater Laurel United Soccer Club, Inc.	Recreation	1051	YCSD	5,000			5,000			5,000	To provide soccer equipment, uniforms, and supplies for upcoming sporting season.	Equipment, uniforms, and supplies \$1,000 and league fees \$4,000.		Fully-Executed	7/18- Cert of Good Standing rcv'd, scope to remain same, budget reallocated, contract submitted for signatures, routing sheet requested; 7/20- org signed, routing sheet rcv'd, req requested; 7/25- req rcv'd; 7/31- rcv'd new contract for revisions; 8/10- resubmitted to org's; org signed; 8/11- contract routed to DPR; 8/15- routed to CAS; 8/29- Contract executed	
Greenbelt Aquatic and Fitness Center	Recreation	1052	AAFD	110,000			110,000			110,000	Funding to support aquatic programming and operations at the Greenbelt Aquatic & Fitness Center.	Provide supervision and leadership of open swim programs and activities. Instruct swim lessons, instruct water aerobics classes, assist in routing pool operations, provide general customer service, enforce rules and regulations, other duties as assigned.		Fully-Executed	Contract executed November 13, 2023. Awaiting invoices	
Greenbelt Community Center	Recreation	1053	NRLS	50,000			50,000			50,000	Funding to provide non-classified Center Leader staff at the Greenbelt Community Center that will provide leadership and supervision of open gym program, drop-in programs, and special events and other recreation programs.	One(1) Community Center Coordinator and One (1) Community Center Supervisor	Yes	Routing	Exhibit C received 10/6/2023;Contract templates constructed and with legal 10/20/23; email sent to POC regarding Criminal Background info. Application number missing. Waiting on response. Sent to Legal 11/28. Clean version of contract to send to municipality on 12/12 per Legal. Requisition received and contract routing internally as of 1/22/24.	
Guns Down Friday	Recreation	1117					0	50,000		50,000						Award email sent Jan 30, 2024. Waiting on response.
Heights Community Development Corporation	Recreation	1118						100,000		100,000						Award email sent Jan 30, 2024. Waiting on response.
Huntington Community Development Corporation	Recreation	1054	NRLS	15,000			15,000			15,000	Mission of economic development, community revitalization, including the Arts, and reconnecting the region with the rich history of the Baltimore and Potomac Railroad, Belair Mansion, and growth of the City of Bowie.			Add'l Info Needed	9/18/2023 - email sent to Krista, they are out of the country and was to follow up in October. 10/24/23 - Follow up email sent. No documents received; 11/6/23 - Follow up email sent regarding documents needed for the award. 11/20 - contacted POC and still no scope of service. They would like to utilize their funding but they via their interest on 11/20. Follow up again 12/18	
Impact One (Impact One Church) *	Recreation	1104	SRLS			50,000	50,000			50,000	To show love in action beyond the walls of the church both locally and globally. Impacting the world, one life at a time.	Funding to be used for food & refrigeration for the pantry and rental / utility assistance to residents of District 7.		Additional Information Needed	9/20/23 - Received scope, certificate of good standing & principles for New Life Worship Center dba Impact One. Affidavit information still pending. 12/10/23 - Executive Pastor is working on the background check information.	
Impact One (Impact One Church) *	Recreation	1119	SRLS				0	50,000		50,000	To show love in action beyond the walls of the church both locally and globally. Impacting the world, one life at a time.	Funding to be used for food & refrigeration for the pantry and rental / utility assistance to residents of District 7.		Additional Information Needed	Award email sent Jan 30, 2024. Waiting on response.	
ImpactDMV, Inc. **	Recreation	1105	NRLS		100,000		100,000			100,000	To curate academic, personal, and professional development opportunities to promote intellectual, artistic, and social growth through early adulthood through workshops to creative competitions confidence, self-efficacy, interpersonal skills, and critical connections are increased to enrich the lives of youth and young adults in the community.			Add'l Info Needed	8/16/23 - Reached out to introduce myself; 10/27/23 - email received from recipient to meeting; 11/6/23 - follow up email because meeting was never had with recipient. Still no documents received.	
In Reach, Inc. (Youth Development Program)	Recreation	1096	NRLS	50,000			50,000			50,000	Funding for youth programs geared toward youth empowerment. Funds will cover costs of youth summits, trips/excursions, trainings, marketing initiatives, materials and supplies.	Programs: Teen Talk Network, Spark Reading Program, Mental Health Matters and Program Expenses		Fully- Executed	8/4/23 - Scope of Service received; 9/9/23 - Legal review and returned; - contract sent to recipient and signed; 9/15/2023 - requisition requested; 9/16/2023 - routed internally; 9/29/23 - signature missed in the routing process but fixed. 10/10/23 - Fully executed Contract; Invoice #1 received. 11/20 - invoice still in the approval process.	
Joan's House, Inc. **	Recreation	1106			100,000		100,000			100,000	To provide free transitional housing to female victims of domestic violence, substance abuse, aged-out foster care participants, homeless, and teenage mothers for 18-24 months.			Additional information Needed	8/29/23 - Received an email from organization inquiring about their liaison. 9/18/23 - Scheduled meeting with the president/founder; 9/19/23 - shared documents from project charge training session; 10/9/23 - Spoke with president about the process; 10/10/23 - Spoke with president about the scope of services aligning with the mission of DPR. 10/24/23 - draft of contract received, requested that the organization register as a vendor and provide details for affidavit (i.e. application numbers/dates) - also did not provide a budget with the scope of services. 1.24.2024 Still waiting on budget	
Joan's House, Inc. **	Recreation	1120					0		100,000	100,000	To provide free transitional housing to female victims of domestic violence, substance abuse, aged-out foster care participants, homeless, and teenage mothers for 18-24 months.			Additional information Needed	Award email sent Jan 30, 2024. Waiting on response.	
Joan's House, Inc. **	Recreation	1121					0	20,000		20,000	To provide free transitional housing to female victims of domestic violence, substance abuse, aged-out foster care participants, homeless, and teenage mothers for 18-24 months.			Additional information Needed	Award email sent Jan 30, 2024. Waiting on response.	
Judge Me Now Literacy & STEAM Resources, Inc. *	Recreation	1107	NRLS			100,000	100,000			100,000	Focusing on combating illiteracy and exposing students to STEAM professionals and skills such as coding, programming, building, and financial literacy through afterschool and summer enrichment programs.	Programs: Teen Vision Goal Setting, Service Days, Homeless Outreach, STEAM Family Day, Literacy Family Day and Intergenerational Harmony Program.		Routing	Legal approved contract after review. Routed to vendor -	
Judge Me Now Literacy & STEAM Resources, Inc. *	Recreation	1122	NRLS				0	100,000		100,000	Focusing on combating illiteracy and exposing students to STEAM professionals and skills such as coding, programming, building, and financial literacy through afterschool and summer enrichment programs.			Additional information Needed	Award email sent Jan 30, 2024. Waiting on response.	
Junior Achievement of Greater Washington	Recreation	1056	Facility Ops Deputy	20,000			20,000			20,000	Funding to support the operation and offerings of the JA Finance Park.	Information Technology, Telecommunications		Additional Information Needed	Rachel provided scope of service and waiting on their updated vendor information. Reached out to Procurement -10/16. POC changed- 11/20 - Legal review 12/6	

Recipient	Fund	FMU ID	Division	Award Carried Over from FY23	New Award **	One-Time Only *	Total Adopted FY24	Budget Amendment CR-066-2023	Budget Amendment CR-066-2023	Revised Total FY24 Project Charges	MOU Summary	Budget Items	Mid-Year Report Has Been Received	Status at 2.15.24	Tracking Notes
Kappa Epsilon Lambda Education Foundation, Incorporated (KELF) **	Recreation	1108	NRLS		100,000		100,000			100,000	To stimulate the ambition of youth in Prince George's County, while preparing them to achieve success as they become productive members of the community and society in general through a mentoring group, capstone projects, presentation and oratorical skills, leadership and life skills development, critical thinking, relationship building and conflict management.			Add'l Info Needed	8/15/23 - Sent invitation to project charge training; 8/30/23 - Follow up with documents from training 9/1/23 - Dr. Glasper working on gathering documentation and crafting scope of work; 9/6/23 - met with Dr. Glasper to discuss deliverables before board meeting scheduled for 9/13/23; 9/25/23 - provided clarification on the proper use of funding; 11/2/23 - Dr. Glasper requested a ZOOM meeting; 11/6/23 - ZOOM meeting with Dr. Glasper & KELF; 12/2/23 - Clarification needed on documentation required and Dr. Glasper will send scope of services to be reviewed. Sharmayne to check on status of background checks 1/30/24
Kentland Boxing Association, Inc.	Recreation	1057	YCSD	5,000			5,000			5,000	To provide sports equipment, uniforms, registration, and supplies for upcoming sporting season.	N/A		N/A	Group received initial communication outreach June 8th from staff requesting scope of work and certificate of good standing. Follow up on June 22nd and July 14th and subsequent email on November 1st. No registration or attendance at Project Charge mandatory training.
Kettering-Largo-Mitchellville Boys & Girls Club, Inc.	Recreation	1058	YCSD	30,000			30,000			30,000	To provide sporting equipment, uniforms, and supplies for the following sports: football, soccer, basketball, cheerleading and baseball.	Equipment, uniforms, supplies and dues for Football \$9,500, basketball \$8,000, Soccer \$3,500, kickball \$1,500 track \$500 and cheerleading \$7,000.		Fully-Executed	8/22- Cert of Good Standing rcv'd; 7/5- rcv'd budget breakdown, no change to scope of services; 7/14- contract submitted for org's signature, routing sheet requested; 7/18- routing sheet rcv'd; 7/31- rcv'd new contract for revisions, resubmitted to org's; 8/9- org signed; 8/10- req requested & rcvd, contract routed to DPR; 8/21- routed to CAS; 8/28- Contract executed
Lake Arbor Foundation, Inc.	Recreation	1059	NRLS	175,000			175,000			175,000	Funding for athletic, recreation, and educational opportunities for residents of Lake Arbor and the surrounding area. Funds will cover cost of summer enrichment camp, swimming instructions, pool management and maintenance services, youth programs, sports skills development, artistic programs, mentoring and tutorial initiatives, trips/excursions marketing and special community events.	Funding for Administrative Support - 27%, Education, Health and Wellness 34%, Aquatics, Recreation, Sports/Skills Development Programs -33% and Special Programs 5%	Yes	Fully- Executed	8/9/23 - Scope of Service received; 8/14/23 - Legal review and returned; 9/12/23 - contract sent to recipient and signed; 9/15/2023 - requisition requested; 9/16/2023 - routed internally; 9/29/23 - signature missed in the routing process but fixed; 10/10/23 - Fully executed Contract; Invoice #1 received and 11/4/23 Invoice #2 received; 11/20 - invoice #1 and #2 processed and in approval stage.
Lanham Boys & Girls Club	Recreation	1060	YCSD	25,000			25,000			25,000	To provide sporting equipment, uniforms, and supplies for the following various sports.	N/A		N/A	Group received initial communication outreach June 8th from staff requesting scope of work and certificate of good standing. Follow up on June 22nd and July 14th and subsequent email on November 1st. No registration or attendance at Project Charge mandatory training.
Latin American Youth Center, Inc.	Recreation	1061	NRLS	40,000			40,000			40,000	Funding for staff and operating expenses to provide a Community Positive Youth Engagement Program. The program will include recreational, educational, and cultural enrichment activities.	Personnel, Americorp Stipends, along with Program supplies, field trips, food and client needs.		Add'l Info Needed	Many iterations of contract due to budget and scope. Still in Legal Review. 11/17 - invoice #1 received but still in legal review due to a discrepancy between scope of services and budget. Sent Contract to LAYC on 12/7. Follow up on their signature each day following 12/8 via adobe sign and personal follow up on 12/12. Updated SOW requested on 1/3/24
Laurel Boys & Girls Club, Inc.	Recreation	1062	YCSD	100,000			100,000			100,000	To provide sporting equipment, uniforms, and supplies for the following sports: baseball, football, cheerleading, softball, basketball, and tennis.	Equipment, uniforms, supplies and dues for Football \$50,000, basketball \$12,000, baseball \$8,000, Soccer \$6,000, kickball \$1,500 tennis \$6,000, golf \$6,000, and cheerleading \$12,000.		Fully-Executed	7/21- Rcv'd funding allocation, Cert of Good Standing, scope to remain same, contract submitted for org's signature; 8/1- rcv'd new contract for revisions, resubmitted to org's, routing sheet requested; 8/10- org signed; 8/11- req requested; 8/24- follow up sent to Ebony for req; 9/11- req request follow up sent to Ebony, req rcvd; 9/14- contract routed to DPR; 9/21- routed to CAS; 10/5- Contract executed
Laurel Historical Society, Inc.	Recreation	1063	NHRD	50,000			50,000			50,000	Funds development of an exhibit including consultant cost for development, design, and production. Also funds development of a children's activity area, production of programming materials for local educators and support for public events.	Exhibits and Collections - 20K, Outreach and public programming - 20K, Software, Media Maintenance, and Digitization - 10K.	Yes	Fully-executed	Contract executed November 13, 2023. Awaiting invoices
Laurel Little League, Inc.	Recreation	1064	YCSD	5,000			5,000			5,000	To provide baseball equipment, uniforms and supplies for upcoming sporting season.	uniforms, equipment and supplies \$3,000. Registration fees \$2,000.		Fully-Executed	7/26- Rcv'd Cert of Good Standing, scope to remain the same; 8/1- contract submitted for org's signature, routing sheet requested; 8/2- org signed, routing sheet rcvd; 8/8 req requested; 8/9- req rcvd, contract routed to DPR; 8/15- routed to CAS; 8/29- Contract executed
Local Initiatives Support Corporation (LISC) *	Recreation	1109				250,000	250,000			250,000	Helping to forge resilient and inclusive communities of opportunities across America - great places to live, work, visit, do business and raise families. Funds are used to provide financing (loans, grants, equity) and technical and management assistance to local partners and developers to make investments in housing, businesses, jobs and financial health, education, safety and health.			Legal Review	8/16/23 - Sent an invitation for the project charge training to Deputy Director Bryan Franklin and answered questions about necessary documentation. Organization attended training but no other communication received as of 12/18/23. Feb 2024 - sent for legal review
Make Smart Cool	Recreation	1066	SPD	20,000			20,000	(20,000)		0	To provide literacy and education related services to community residents.			N/A	Project Charge rescinded by Council Member
Marlboro Boys' and Girls' Club, Inc.	Recreation	1068	YCSD	10,000			10,000			10,000	To offer basketball, soccer, baseball, softball, cheerleading, lacrosse, boxing, wrestling, track, football and golf programs for boys and girls ages 3-18. These activities are available to all youth, regardless of ability and/or skill level.	Equipment, uniforms and supplies basketball \$3,000, football \$3,000, wrestling \$3,000 and gym rental space \$1,000		Fully-Executed	6/23- Cert of Good Standing rcv'd; 7/17- requested if scope of services and budget breakdown will remain same & confirmed w/org, contract submitted for signatures, routing sheet requested; 7/18 - routing sheet rcvd, req requested; 7/25- req rcvd; 7/31- rcv'd new contract for revisions, resubmitted to org & signed; 8/1- contract routed to DPR; 8/9- contract routed to CAS; 8/24- Contract executed
Maryland Buccaneers Youth Club	Recreation	1069	YCSD	10,000			10,000			10,000	To provide equipment, uniforms and supplies for the upcoming season, and also to provide mentoring program, field trips and other fun events for the program.	Equipment, uniforms and supplies \$10,000		Fully-Executed	7/17- Cert of Good Standing rcv'd, scope of services & budget to remain the same; 7/18- submitted for org's signature, routing sheet requested; 8/1- rcv'd new contract for revisions, resubmitted to org's; 8/10- org signed, req requested; 8/24- follow up sent to Ebony for req; 9/11- req request follow up sent to Ebony, req rcvd; 9/14- contract routed to DPR; 9/21- routed to CAS; 10/5- Contract executed
Mentoring Through Athletics Inc.	Recreation	1070	YCSD	30,000			30,000			30,000	To mentor athletic participants through football, basketball and soccer, provide sports equipment, uniforms, and supplies, and provide compensation for mentors.	Equipment, uniforms, supplies and dues for Football \$7,500, basketball \$3,500, baseball \$8,000, Soccer \$3,500, and cheerleading \$6,000, awards tropheie celebration \$4,500 and league fees \$5,000		Fully-Executed	6/9/23 - Cert of Good Standing & budget breakdown rcv'd; 7/14- contract submitted for org's signature, routing sheet requested; 7/18 - routing sheet rcv'd; 7/20- org signed, req requested; 7/25- req rcvd; ; 7/31 rcv'd new contract for revisions, resubmitted to org's; 8/9- contract signed by org; 8/10- req requested & rcvd, contract routed to DPR; 8/21- routed to CAS; 8/28- Contract executed
Millwood-Waterford Citizens Association, Inc.	Recreation	1071	SRLS	10,000			10,000			10,000	Funding to provide creative and leisure recreation opportunities ranging from youth to senior populations. Funds will cover cost of trips/excursions, awards events, supplies, newsletter costs, community clean-up and special events/holiday programs.			Additional Information Needed	12/10/23 - Recipient left documentation at Peppermill CC for pickup.
One Love Life Center, Inc.	Recreation	1072	SRLS	50,000			50,000			50,000	To provide intergenerational arts and cultural engagement that's fun and life changing to residents of District 8.			Additional Information Needed	12/18/23 - Reviewed contract and changed the amount from \$70k to \$50k. Awaiting response from recipients to revise the budget document.
Operation Earnie's Plate Incorporated *	Recreation	1110	SRLS			100,000	100,000			100,000	Empowering and engaging homeless individuals in the Washington, DC metropolitan area by emergency food and care package assistance, attending community events, providing home deliveries of food and supplies, providing job training, housing programs and adult education.			Additional Information Needed	Sent Eric Hawkins, Earnie's Plate, the training documents on 9/28/23 and have not heard anything since then.
Oxon Hill Boys and Girls Club, Inc.	Recreation	1075	YCSD	10,000			10,000			10,000	To provide sporting equipment, uniforms, and supplies for the following sports: soccer, football, cheerleading, basketball and track & field.	Equipment, uniforms, and supplies basketball \$3,200 soccer \$3,200 football \$3,000 cheerleading \$300 and track \$300		Fully-Executed	6/9/23 - Cert of Good Standing & budget breakdown rcv'd; 7/14- contract submitted for org's signature, routing sheet requested; 7/18 - routing sheet rcv'd; 7/20- org signed, req requested; 7/25- req rcvd; ; 7/31 rcv'd new contract for revisions, resubmitted to org's; 8/1- contract signed by org & routed to DPR; 8/9- contract routed to CAS; 8/17- Contract executed
Oxon Hill High School Instrumental Music Department Boosters, Inc.	Recreation	1073	ACHD	15,000			15,000			15,000	N/A	N/A		N/A	Organization declined to enter into a contract according to the Arts Coordinator for ACHD.
Oxon Hill Recreation Club Inc.	Recreation	1074	AAFD	15,000			15,000			15,000	To promote the health and general welfare of County residents.	Pool filtration, pool filling, white coat upkeep		Fully-Executed	Contract executed November 13, 2023. Awaiting Invoices
Palmer Park Smash Corporation	Recreation	1077	YCSD	10,000			10,000			10,000	To provide sporting equipment, uniforms, and supplies for the following sports: soccer, football, cheerleading, and track & field.	Equipment, uniforms, and supplies soccer \$1,000 football \$3,500 cheerleading \$3,500 and track \$2,000		Fully-Executed	7/10- Cert of Good Standing r'cv'd, scope & budget remain same; 7/18- submitted for signature, routing sheet requested; 7/19- org signed; 7/20- req requested; 7/25- req rcvd; ; 7/31- rcv'd new contract for revisions, resubmitted to org's & signed; 8/1- contract routed to DPR; 8/9- contract routed to CAS; 8/17- Contract executed
Palmer Park/Landover Boys and Girls, Inc.	Recreation	1076	YCSD	20,000			20,000			20,000	To provide sporting equipment, uniforms, and supplies for the following sports: basketball, baseball, T-Ball and cheerleading.	N/A		N/A	Group received initial communication outreach June 8th from staff requesting scope of work and certificate of good standing. Follow up on June 22nd and July 14th and subsequent email on November 1st. No registration or attendance at Project Charge mandatory training.

Recipient	Fund	FMU ID	Division	Award Carried Over from FY23	New Award **	One-Time Only *	Total Adopted FY24	Budget Amendment CR-066-2023	Budget Amendment CR-066-2023	Revised Total FY24 Project Charges	MOU Summary	Budget Items	Mid-Year Report Has Been Received	Status at 2.15.24	Tracking Notes
PGCC - Outreach, Facilities, etc	Recreation	1078	AAFD	250,000			250,000			250,000	Operation and maintenance of College recreation facilities/community festivals/theater and arts programs.	Facility operations of natatorium		Additional Information Needed	Tara Stewart (AAFD Division Chief) and Budget Coordinator drafted contract and emailed to PGCC Team for Review Terri Bacote-Charles (Vice President for Financial Services and Operations) and Shakira L. Sturdivant on November 29, 2023. Awaiting response.
PGCC - Team Builders Program	Recreation	1079	AAFD	100,000			100,000			100,000	Funding to cover costs associated with Team Builders Program.	In partnership with Employ Prince George's ("EPG"), employers, and community partners, the College offers employer-driven, job-related accelerated cohort-based training through the Team Builders Academy ("TBA"). The program tracks combine occupational skills training for high-demand occupations with job readiness and soft skills training. These programs have been designed to meet local employer demand.		Additional Information Needed	Tara Stewart (AAFD Division Chief) and Budget Coordinator drafted contract and emailed to PGCC Team for Review Terri Bacote-Charles (Vice President for Financial Services and Operations) and Shakira L. Sturdivant on November 29, 2023. Awaiting response.
Pi Upsilon Lambda Charitable Foundation (PULCF) - Alpha Phi Alpha Fraternity, Inc.	Recreation	1080	SRLS	3,750			3,750			3,750	To provide health forums focused on men's health and wellness.			Additional Information Needed	Recipient still working on FY23 reimbursement. No information received for FY24 to get the contract started.
Prince George's Pride Lacrosse Club, Inc.	Recreation	1084	YCSD	25,000			25,000			25,000	To provide equipment, uniforms, supplies for lacrosse, cover tournament and registration fees for gameplay.	Equipment, uniforms, and supplies \$8,500, trainers, coaches, speakers \$13,000, and league fees \$3,500.		Fully-Executed	8/9- Cert of Good Standing rcvd; 8/10- routing sheet requested; 8/11- contract submitted for org's signature; 8/13- org signed contract; 8/16- routing sheet rcvd, req requested; 8/17- req rcvd, contract routed to DPR; 8/21- routed to CAS; 8/28- Contract executed
Prince George's African-American Museum and Cultural Center at North Brentwood, Inc.	Recreation	1081	ACHD	25,000			25,000			25,000	Funding to support cultural education programs and exhibitions throughout the County.	N/A		N/A	Organization out of business since March 2020 according to Arts Coordinator in ACHD.
Prince George's Arts and Humanities Council, Inc.	Recreation	1082	ACHD	120,000			120,000			120,000	Funding to provide arts and humanities programs to county artists and art educators. Funding covers consultant fees, honorariums, workshops, exhibits, installations and materials. In addition partial salary for the program manager and the Maryland Cultural Date Project are covered.	Direct Program Staff Costs \$48K, Marketing \$52K, Arts and Humanities Programs and Partnerships \$20K		Fully-Executed	10/23/23 - Sent to recipients for signature
Prince George's Philharmonic	Recreation	1083	ACHD	100,000			100,000			100,000	Funds to provide cultural programs through 5 concerts and provide music education programs to youth county residents. Funds cover cost for a principal conductor, assistance conductor, guest artist fees, orchestra artist fees, music rentals, marketing and publications, concert hall rental and copyright fees/licenses.	Artistic \$68K, Production \$15K, Marketing \$7K, Educational personnel \$10K		Fully-Executed	09/07/23 - Sent out for signature; 9/14/23 - Signed by recipients; 10/10/23 - Routed internally for signature. 10/23/23 - Routed internally for signature. 11/13/23 - Sent fully-executed contract to Phil Davis.
Prince George's Tennis and Education Foundation, Inc.	Recreation	1085	AAFD	30,000			30,000			30,000	Funding for tennis instruction, conditioning, training, and coaching for various skill levels and activities for youth ages 5-18.	Tennis instruction for beginners, advanced beginners, intermediate, advanced, league tennis, high performance tournament training		Fully-Executed	Contract executed Nov. 8, 2023. Awaiting invoices
Progressive Maryland, Inc. *	Recreation	1111	SRLS			100,000	100,000			100,000	A multi-racial, working-class political organization that is building a movement to save the planet and put working people in control of the government and economy while ending all forms of structural oppression within the state.			N/A	Aug 2023 - No information at the time of training so invitation was not sent. Jan 2024 - Contact information requested.
Pyramid Atlantic Art Center	Recreation	1086	ACHD	30,000			30,000			30,000	Funding to provide visual art exhibitions, enrichment, and learning opportunities to children and adults, especially related to printmaking, papermaking, and book arts, in Hyattsville, MD.	Exhibition, Education		Routing	09/06/23 - Sent out for signature to K.Davis & N. Zambrano; 9/10/23 added J. Sheckels because 2nd signer is out of the country. 10/9/23 - Sent reminder to J. Sheckels; 10/10/23 - J. Sheckels viewed email and signed. 10/10/23 - Requested registration. 10/23/23 - Routed internally for signature. W/ Risk Management as of 1/22/24
Reid Temple African Episcopal Methodist Church **	Recreation	1112	NRLS		100,000		100,000			100,000	Providing a holistic Christian education that ministers to the whole child, in an environment rich in communication, science, technology, engineering and math (C-STEM) in District 8 PGCCPS			Review	Documents with Donna Herring & Legal Jan 2024 - Per CM Burroughs, a revised SOW will be submitted
Reid Temple Christian Academy (Pre-K Program) (Christian Academy) *	Recreation	1113	NRLS		2,300,000		2,300,000			2,300,000	Providing a holistic Christian education that ministers to the whole child, in an environment rich in communication, science, technology, engineering and math (C-STEM) in District 8 PGCCPS			Review	Documents with Donna Herring & Legal Jan 2024 - Per CM Burroughs, a revised SOW will be submitted
Shabach Ministries, Inc.	Recreation	1123						100,000		100,000				N/A	Award email sent Jan 30, 2024. Waiting on response.
Student Athletes for Educational Opportunities (SAFE0)	Recreation	1088	YCSD	20,000			20,000			20,000	Funding for youth programs geared toward Healthy Lifestyles. Funds will cover costs of transportation, electronic communication equipment, and supplies.	Computer/Camera Equipment Program Support Website/Graphics Updates Marketing/Postage/Supplies		Fully-Executed	6/26- Rcv'd Cert of Good Standing; scope & budget breakdown remains same; 7/14- contract submitted for org's signature, routing sheet requested; 7/18 - routing sheet rcvd, req requested; 7/25- req rcvd; ; 7/31- rcvd new contract for revisions, resubmitted to org's & signed; 8/1- contract routed to DPR; 8/9- contract routed to CAS; 8/24- Contract executed
Suitland Civic Association *	Recreation	1114	NRLS			800,000	800,000			800,000	To promoted development and improvement of Prince George's County, Maryland, specifically Suitland by addressing infrastructure issues, crime prevention, education and social issues with local political officials.			Legal Review	Meeting with organization and Legal scheduled for 1/25/23. SCA agreed to revise SOW based. OBM requested follow-up meeting. Meeting date is TBD.
The Conservancy of Broad Creek, Inc.	Recreation	1089	NHRD	50,000			50,000			50,000	To preserve the scenic, natural, geological, biological, historical, artistic, or recreational importance in Broad Creek located in the Potomac River Valley.	Landscape Architecture - \$2.5K, Construction/Permit Documents - \$14K Pre-Construction Assistance - 2.5K, Construction and Administration - 3K, Permit/Final Design Refinements - \$20.8K, Bidding 1,160, Construction Administration - 6,040		Fully-Executed	Contract executed November 13, 2023. Awaiting Invoices
The Denney House, Inc.	Recreation	1090	SRLS	50,000			50,000			50,000	To empower the vulnerable populations in the state of Maryland to discover their unique purpose in life and equip them with the tools to unlock their full potential.	Branding & Visibility \$ 5,000 Project Clean Water Program Operations \$45,000		Fully-Executed	10/23/23 - Sent to recipient for signature; 11/05/23 routed internally for signatures
The Global Air Drone Academy, Inc.	Recreation	1050	SPD	15,000			15,000			15,000	Funding to help inspire underserved youth to pursue careers in STEM through innovative camp-to-career pipeline by using drones as a tool to excite students about STEM to engage and empower students.			N/A	Never responded to email dated 7/26/23 or phone calls.
The Ivy Community Charities of Prince George's County, MD Inc.	Recreation	1055	SRLS	10,000			10,000			10,000	To provide programming opportunities to youth (elementary, middle and high school age) and seniors through trips, cultural activities and providing sporting equipment.				12/18/23 - Preparing for routing
The Town of Forest Heights (Youth and Community Programming)	Recreation	1092	SRLS	125,000			125,000			125,000	To provide for the establishment of a Youth & Community Development Bureau to coordinate and provide services for the community-based programming for residents of District 8 and Prince George's County.			Additional Information Needed	Recipient still working on FY23 reimbursement. No information received for FY24 to get the contract started.
The Training Source, Inc. - Seat Pleasant Leadership Development Program	Recreation	1087	NRLS	85,000			85,000			85,000	Funding for programs to provide employment training, youth career planning and development workshops, youth computer camps, and youth development programs. Funding for salaries, program expenses and administrative costs.	Salaries/Stipends and Program Expenses		Legal Review	In Legal Review. Follow up with Legal on 12/18. Donna sent Sharmayne the FY24 contract to review on 1/30/24
Theresa Banks Swim Club, Inc.	Recreation	1091	AAFD	20,000			20,000			20,000	Funding for lap lane rental for swim team.	N/A		N/A	Organization will not be using funding (same situation in FY23). Functions absorbed by AAFD. 11.05.23
Town of Morningside *	Recreation	1115	NRLS		100,000		100,000			100,000	The Town of Morningside has offered Recreation Events for over 40 years to our town residents and surrounding communities. We try to plan an event for each month throughout the Calander year. Our events focused toward youth and seniors activities in the Morningside, Suitland, Camp Springs, Joint Base Andrews areas.			Legal Review	Legal Review 12/18 - Updated SOW sent to Sharmayne on 1/29/24.

Recipient	Fund	FMU ID	Division	Award Carried Over from FY23	New Award **	One-Time Only *	Total Adopted FY24	Budget Amendment CR-062-2023	Budget Amendment CR-066-2023	Revised Total FY24 Project Charges	MOU Summary	Budget Items	Mid-Year Report Has Been Received	Status at 2.15.24	Tracking Notes
University of Maryland Cooperative Extension Service (4H)	Recreation	1039	NHRD	208,600			208,600			208,600	Funding for staff to provide education services for agricultural and health programs; provides partial funding for the County Extension Director, two Family and Consumer Services Educators, the 4-H and Youth Development Coordinator, the Agriculture and N	Reimbursement of staff salaries - Family and Consumer Sciences - 31K, 4H Youth Development - 96,130. Agricultural and Natural Resources 21,693. Administrative Support - 59,777		Fully-Executed	Contract signed December 15, 2023. Executed 01.22.24
West Laurel Football Association Inc. (dba Laurel Stallions)	Recreation	1065	YCSD	5,000			5,000			5,000	To provide athletic services and programs targeted to the communities and residents of Laurel and its surrounding areas.	N/A		N/A	Group received initial communication outreach June 8th from staff requesting scope of work and certificate of good standing. Follow up on June 22nd and July 14th and subsequent email on November 1st. No registration or attendance at Project Charge mandatory training.
West Laurel Swim Club, Inc.	Recreation	1093	AAFD	50,000			50,000			50,000	To provide open swim sessions, swim lessons, and fitness classes at the WLSC.			Additional Information Needed	Awaiting scope, certificate of good standing 11.05.23
White Rose Foundation, Inc.	Recreation	1094	YCSD	10,000			10,000			10,000	To provide programming to 45 students within the Suitland community on strategies of achieving healthy lifestyles with a focus on nutrition, fitness and education.	Program and student materials \$4,500 personnel \$5,500		Routing	11/1- follow-up email sent concerning FY24 award; 11/3- rcv'd SOW, Cert of Good Standing, & budget breakdown; contract submitted to org for signature, routing sheet requested; 12/18 Contract rec'd from org with signature execution. to be forwarded with routing sheet. Contract Routing internally as of 1/30/23.
World Art Focus, Inc. (After School Arts)	Recreation	1019	ACHD	98,000			98,000			98,000	Funding for youth arts education program instructors, summer arts camp staff and artists, the Artists in Residence Program and supplies/materials for programs and field trips.	Arts Education - Instruction for Youth Programs \$98K,		Fully-Executed	9/19/23 - Signed by recipients; 10/10/23 - Requested requisition. 10/23/23 - routed internally for signatures. 11/13/23 Sent fully-executed contract to Phil Davis
Total Recreation Fund				3,269,350	995,000	4,185,000	8,449,350	0	100,000	8,549,350					
Admin Fund															
(Commissioners' Office) Council Planning & Zoning Function	Admin			1,287,300			1,287,300			1,287,300					
(Planning Department) Zoning Enforcement Unit	Admin			1,537,099			1,537,099			1,537,099					
(Planning Department) People's Zoning Counsel	Admin			250,000			250,000			250,000					
(Planning Department) DPIE Permits & Inspections	Admin			376,200			376,200			376,200					
(Planning Department) DPW&T Engineering Inspect & Permits	Admin			205,600			205,600			205,600					
(Planning Department) Economic Development Corp.	Admin			65,000			65,000			65,000					
(Planning Department) EDC General Plan Goals	Admin			250,400			250,400			250,400					
(Planning Department) GIS Program	Admin			340,500			340,500			340,500					
(Planning Department) Redevelopment Authority	Admin			400,000			400,000			400,000					
(Planning Department) Tax Collection Fee	Admin			34,400			34,400			34,400					
(Planning Department) Water & Sewer Planning Unit	Admin			155,300			155,300			155,300					
Total Admin Fund				4,901,799	0	0	4,901,799	0	0	4,901,799					
Total Tax Supported Funds				8,797,949	995,000	4,385,000	14,177,949	0	0	14,177,949					

* One-Time Project Charges Allocated for FY24 Only. Budget Reference No: CB-062-2023, Appendix A
** New FY24 Award