



Angela D. Alsobrooks
County Executive



PRINCE GEORGE'S COUNTY

HOUSING AUTHORITY

Department of Housing and Community Development

Fiscal Year 2025 Operating Budget

Housing Authority Committee Meeting

Jessica Anderson-Preston
Executive Director

April 18, 2024

“Prince George’s County Affirmatively Furthering Fair Housing”





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PRINCE GEORGE'S COUNTY

HOUSING AUTHORITY

Housing Authority
of Prince George's County

FY 2025 Budget Expenditure Housing Authority

- The Housing Authority of Prince George's County (HAPGC) is a semi-autonomous governmental agency charged with the provision of housing assistance services via the Housing Choice Voucher Program, Housing Authority-owned Public Housing and other affordable housing programs. HAPGC has the capacity to issue bonds to support the construction and rehabilitation of housing for low- and moderate-income individuals.
- HAPGC is comprised of three support units: the Housing Authority Administration and the Financial and Administrative Services, and the Compliance Divisions; and two program divisions: the Rental Assistance Division (RAD) and the Housing Assistance Division (HAD).



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Housing Assistance Division

- The Housing Assistance Division (HAD) manages approximately 400 rental units, including 5 public housing residential sites consisting of 376 units.
- The 376 public housing units are funded by HUD operating subsidies.
- The HUD operating subsidies and tenant rental revenues are the primary source of revenue used for the day-to-day operations of the public housing sites.



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Housing Choice Voucher Division

- The Housing Choice Voucher Division (HCVD) administers and implements federal housing assistance programs for low-income families who have met federal eligibility requirements through the HCV program.
- Under the HCV Program, a housing subsidy is paid to the landlord directly by the Housing Authority on behalf of the participating families.
- The families then pay the difference between the actual rent charged by the landlord and the amount subsidized by the HCV program.
- Under certain circumstances, if authorized by the Housing Authority, a family may use its voucher to purchase a modest home.
- In Fiscal Year 2024, HCVD administered a total of 5,986 vouchers.



PRINCE GEORGE'S COUNTY

HOUSING AUTHORITY

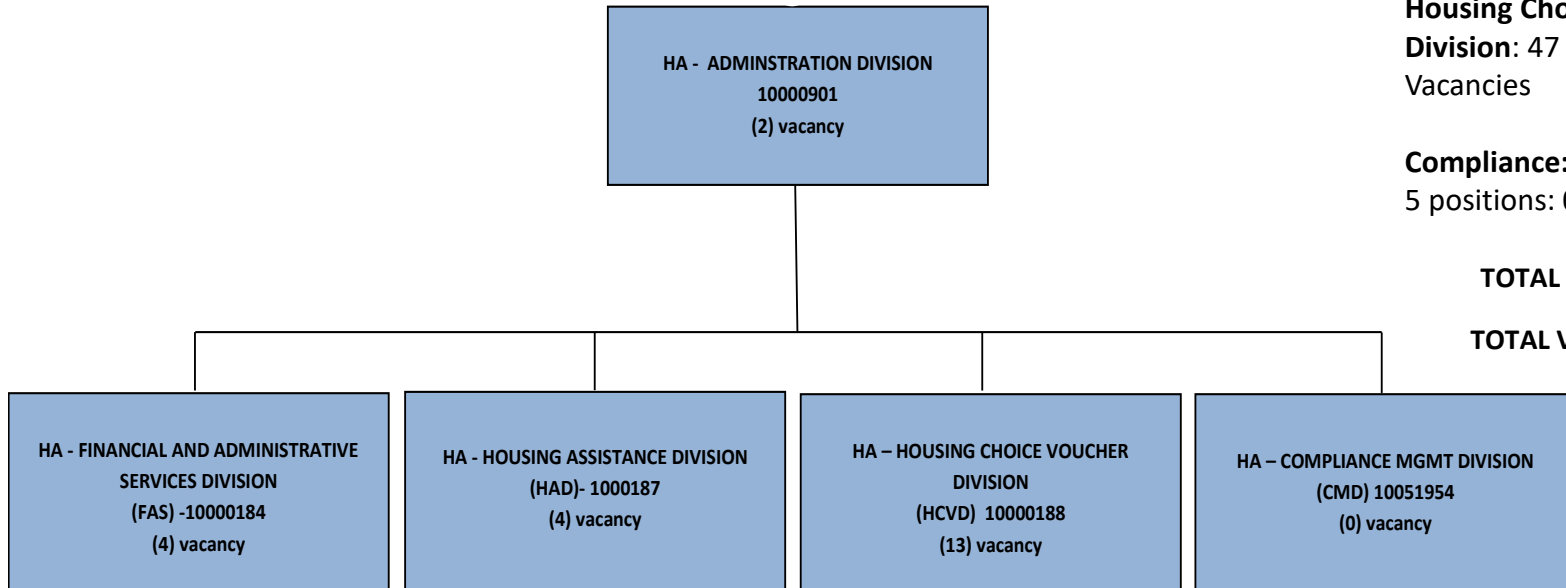


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Housing Authority of Prince George's County, Maryland

Organizational Chart

FY24-FUNDED POSITIONS - 1780091000



Administration:

6 positions: 2 Vacancies

Finance & Administration:

9 positions: 4 Vacancies

Housing Assistance Division:

9 positions: 4 Vacancies

Housing Choice Voucher Division: 47 positions: 13 Vacancies

Compliance:

5 positions: 0 Vacancies

TOTAL POSITION: 76

TOTAL VACANCIES: 23

Includes (4) anticipated vacancies effective April/ May 2024





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HOUSING AUTHORITY



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FY 2025 Budget Expenditure

Housing Authority

Grant Funds by Division

Grant Name	FY 2023 Actual	FY 2024 Budget	FY 2024 Estimate	FY 2025 Proposed	Change FY24-FY25 Amount (\$)	Change FY24-FY25 Percent (%)
Housing Authority						
Conventional Public Housing	\$3,450,430	\$2,401,300	\$3,640,600	\$2,379,000	\$(22,300)	-0.9%
Resident Opportunities Self-Sufficiency Program	72,427	81,900	72,000	72,000	(9,900)	-12.1%
Coral Gardens	121,858	129,400	107,800	147,000	17,600	13.6%
Homeownership - Marcy Avenue	13,038	13,300	13,000	13,000	(300)	-2.3%
Pubic Housing Modernization/ Capital Fund	373,078	158,400	247,200	247,200	88,800	56.1%
Total Housing Authority	\$4,030,831	\$2,784,300	\$4,080,600	\$2,858,200	\$73,900	2.7%
Rental Assistance Division						
Bond Program	\$282,986	\$775,000	\$730,100	\$350,000	\$(425,000)	-54.8%
Family Self-Sufficiency Program	0	197,700	197,600	207,600	9,900	5.0%
Section Eight Housing Choice (HCV)	95,466,659	94,659,800	104,500,300	95,466,700	806,900	0.9%
Total Rental Assistance Division	\$95,749,645	\$95,632,500	\$105,425,000	\$96,024,300	\$391,800	0.4%
Subtotal	\$99,780,476	\$98,416,800	\$109,508,600	\$98,882,500	\$465,700	0.5%
Total Transfer from General Fund - (County Contribution/Cash Match)	—	—	—	—	—	0.0%
Total Expenditure	\$99,780,476	\$98,416,800	\$109,508,600	\$98,882,500	\$465,700	0.5%



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FY 2025 BUDGET EXPENDITURE



HOUSING AUTHORITY GRANT DESCRIPTIONS

- Conventional Public Housing - \$2,379,000
- Resident Opportunities Self-Sufficiency Program (ROSS) – \$72,000
- Coral Gardens - \$147,000
- Homeownership-Marcy Avenue - \$13,000
- Public Housing Modernization/Capital Fund -\$247,200
- Family Self-Sufficiency Program (FSS) – \$207,600
- Bond Program - \$350,000
- Section 8 Housing Choice Voucher Program - \$95,466,700





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HAPGC Affordable Housing Properties

Development Name	Number of Units
Owens Road	123
Marlborough Towne	63
Kimberly Gardens	50
Rollingcrest	40
Cottage City	100
Coral Gardens	16





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Cottage City Repositioning



Cottage City Profile

- 100-unit mid-rise public housing building
- Located in Cottage City, MD
- Constructed in 1971
- 6-story high-rise on 3.17 acres
- 54 efficiency units, 45 one-bedroom units, and one unit
- 100% affordable at 50% Area Median income
- Comprised of families, seniors, and people with disabilities



➤ Cottage City is scheduled to begin rehabilitation Fall 2024

- Substantial rehab including all major building systems
- Remain 100% Affordable to families at 50% Area Median Income
- Improved Amenities - community center, computer area, gym, laundry lounge, library, patio, office suite
- Seeking Bronze National Green Building Standard Certification (bronze)
- Replace windows and upgrade façade
- Funded by \$12M LIHTC, \$3.5M Partnership Rental Housing,
- \$2.5M Housing Investment Trust Fund (HITF) and \$25M bonds.



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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

HOUSING AUTHORITY



Housing Choice Voucher Program

- Total Housing Choice Vouchers allocated: 5986
- Vouchers under lease: 5697 (HCV) and (EHV) 130 Vouchers
- Current Utilization Rate: 93.5% (HCV) (EHV) 95.1%
- HCV average per unit cost per month: \$1,379.00
- Total of Applicants removed from the wait list: 459
- Last time the wait list was open: 2015
- Number of applicants on the wait list: 775

- The total Number of Homeowners through the Voucher Program:
 - (18) Participants closed in FY 2023
 - (2) Participants scheduled to close in April FY 2024





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QUESTIONS?

