



PRINCE GEORGE'S COUNTY GOVERNMENT
OFFICE OF THE COUNTY EXECUTIVE

Rushern L. Baker, III
County Executive

OCT 24 2018

Mr. Robert Gorrell
 Executive Director
 The Interagency Committee on State School Construction
 200 West Baltimore Street
 Baltimore, MD 21201

Dear Mr. Gorrell:

The purpose of this joint signature letter is to fully endorse the Prince George's County Board of Education's proposed FY 2020 capital budget request and to identify the projects that this County considers most critical. This funding endorsement is consistent with the County's priorities – construction funding for projects that have received State planning approval, approval of planning requests, support for systemic replacements, renovation projects, and reimbursements for forwarded funded projects.

The Board's FY 2020 funding request of \$73.8 million addresses the many needs faced by our County's schools such as the completion of previously approved projects and critical systemic repair projects of which some have been expanded to be more holistic. It also reflects the advancement of a comprehensive modernization program (estimated at \$1.7 billion over the next six years and contained in the FY 2017 Educational Facilities Master Plan) aimed at improving both the physical condition and education adequacy through space for enhanced educational programming. The County supports the Board's FY 2019 funding request.

The first priority is to request State funding for the construction of projects. These projects include:

Priority	Project	BOE Request	County Endorsement
1	Stephen Decatur MS Addition/Renovation	\$644,000	\$644,000
2	William Wirt MS-Replacement	\$19,110,000	\$19,110,000
3	New Glenridge Area Middle School†	\$17,710,000	17,710,000
4	William Schmidt Outdoor Educational - Renovation & Addition	\$4,200,000	\$4,200,000
5	Cherokee Lane ES Replacement (560 SRC)*†	\$11,847,000	\$11,847,000
	TOTAL	\$53,511,000	\$53,511,000

**Cherokee Lane ES Replacement is a request based on recently enacted SB 92 (2018) which added Section 5-314 of the Annotated Code of Maryland relating to Public School Program – Innovative Incentive Pilot Program*

†These projects are also in need of State planning approval.

The second priority addresses projects that are currently under design and in need of State planning approval. Included among this group is the first set of prioritized projects that seek to implement the long-range vision for modernization. Granting planning approval for these projects will enable the County to move forward on these new construction projects. These projects include:

Priority	Project	BOE Request	County Endorsement
6	New Glenridge Area Middle School	Planning Approval Only	Planning Approval Only
7	New Adelphi Area Middle School	Planning Approval Only	Planning Approval Only
8	Suitland HS Campus Modernization/Replacement	Planning Approval Only	Planning Approval Only
9	New International HS @ Langley Park	Planning Approval Only	Planning Approval Only
10	Cool Spring/ Judith Hoyer Center Modernization/ Replacement	Planning Approval Only	Planning Approval Only
11	Cherokee Lane ES Replacement	Planning Approval Only	Planning Approval Only
	TOTAL	\$0	\$0

The third priority focuses on systemic replacements, installations and upgrades. Included within this list are projects developed to be more holistic and assist in making a better place for learning. These projects include:

Priority	Project	BOE Request	County Endorsement
12	James Madison MS HVAC & Building Envelope Modernization	\$6,079,000	\$6,079,000
13	Patuxent ES HVAC & Building Envelope Modernization	\$3,461,000	\$3,461,000
14	Chillum Open Space Pod Conversions	\$1,498,000	\$1,498,000
	TOTAL	\$11,038,000	\$11,038,000

Forward Funding Reimbursement

Receiving reimbursement of forward funding is also a priority. During FY 2020, the County endorses full reimbursement of forward funding. The chart below summarizes the request:

Priority	Project	BOE Request	County Endorsement
15	Rosa Parks ES Reimbursement	\$2,609,000	\$2,609,000
16	Mary Harris "Mother" Jones ES Reimbursement	\$1,450,000	\$1,450,000
17	Lake Arbor ES Reimbursement	\$3,140,000	\$3,140,000
18	Suitland ES Reimbursement	\$2,086,000	\$2,086,000

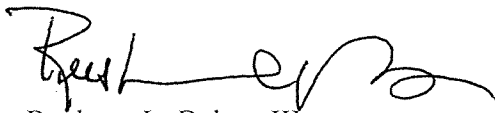
	TOTAL	\$9,285,000	\$9,285,000
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Total BOE Request and County Endorsement

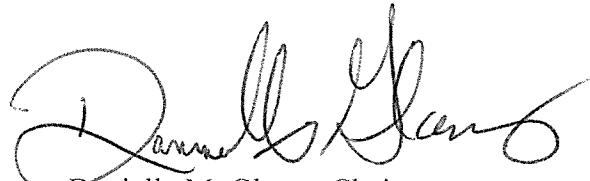
BOE Request	County Endorsement
\$73,834,000	\$73,834,000

The County remains prepared to continue to provide significant local resources for school facilities. We are hopeful that the State will join in this effort. If you have any questions, please contact members of our staff. We appreciate your past support and look forward to working with the State again this year to ensure full support for the extensive needs of the school system.

Sincerely,



Rushern L. Baker, III
County Executive



Danielle M. Glaros, Chair
Prince George's County Council

cc: Members, Prince George's County House and Senate Delegations
Members, Prince George's County Council
Segun C. Eubanks, Ed.D, Chair, Board of Education
Members, Board of Education
Dr. Monica E. Goldson, Interim Chief Executive Officer, Board of Education
Nicholas A. Majett, Chief Administrative Officer
Glenda R. Wilson, Chief of Staff
Thomas M. Himler, DCAO for Budget, Finance and Administration
Betty Hager Francis, DCAO for Health, Human Services and Education
Bobby Williams, Council Administrator
Nathaniel K. Tutt, III, Legislative Liaison to the County Council
Stanley A. Earley, Director, Office of Management and Budget