

Prince George's County Council

Agenda Item Summary

Meeting Date: 6/3/2008
Reference No.: CR-039-2008
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Bland
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$8,145,562 to the Circuit Court, Office of the State's Attorney, Office of Community Relations, Office of Homeland Security, and the following Departments: Social Services, Police, Fire/EMS, Environmental Resources, Public Works and Transportation, Family Services, Health, and Housing and Community Development

Drafter: DeAnna Baker-Mims, Office of Management and Budget
Resource Personnel: DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	5/6/2008 - PSFM	Effective Date:	6/3/2008
Committee Action:	5/19/2008 - NR		
Date Introduced:	5/6/2008		
Public Hearing:			
Council Action (1)	6/3/2008 - ADOPTED		
Council Votes:	MB:A, WC:-, SHD:A, TD:A, CE:A, AH:A, TK:A, EO:A, IT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PUBLIC SAFETY & FISCAL MANAGEMENT

Date 5/19/2008

Committee Vote: No Recommendation, 4-0, (In favor: Councilmembers Knotts, Campos, Exum and Turner.)

This resolution will provide supplemental appropriations of Federal, State and other funds in the amount of \$8,145,562 for FY2008. The additional appropriations will support new and/or continuing grant efforts for the following eleven County agencies and the Circuit Court.

1. Department of Social Services - \$1,065,000
2. Office of the State's Attorney - \$155,000
3. Office of Homeland Security - \$2,478,849
4. Police Department - \$576,285
5. Fire/EMS Department - \$7,540
6. Office of Community Relations - \$500
7. Circuit Court - \$142,990

- 8. Dept of Environmental Resources - \$10,000
- 9. Dept of Public Works & Transportation - \$200,568
- 10. Health Department - \$2,266,908
- 11. Department of Family Services - \$574,233
- 12. Dept of Housing & Community Dev - \$243,405
- TOTAL - \$8,145,562

The Office of Law has reviewed this resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

There should not be any negative fiscal impact on the County as a result of adopting CR-39-2008.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for Supplementary Appropriations for grant programs in Fiscal Year 2008. The adjustments to appropriations cost \$8,145,562 and will support new and continuing efforts of eleven agencies and the Circuit Court.

CODE INDEX TOPICS:

INCLUSION FILES:
