



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/27/2026

Effective Date: 5/27/2026

Reference No.: CR-047-2026

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Oriadha

Sponsor(s): Oriadha

Item Title: A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2027 OPERATING AND CAPITAL BUDGETS OF THE WASHINGTON SUBURBAN SANITARY COMMISSION AND THE RECOMMENDATION OF WATER AND SEWER RATES AND AD VALOREM TAX LEVIES FOR FISCAL YEAR 2027 for the purpose of adopting the Fiscal Year 2027 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and the recommended Water and Sewer Rates and Ad Valorem Tax Levies for Fiscal Year 2027.

Drafter: Kathleen H. Canning, Legislative Attorney
J. Kenneth Battle, TIEE Committee Director

Resource Personnel: Kathleen H. Canning, Legislative Attorney
J. Kenneth Battle, TIEE Committee Director

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/27/2026	County Council	introduced	
	Action Text:	This Resolution was introduced by Council Member Oriadha.	
05/27/2026	County Council	adopted	
	Action Text:	A motion was made by Vice Chair Olson, seconded by Council Member Burroughs, that this Resolution be adopted. The motion carried by the following vote:	
		Aye: 8 Oriadha, Olson, Adams-Stafford, Burroughs, Dernoga, Ivey, Hunter and Adams	
		Absent: 3 Blegay, Fisher and Harrison	

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Section 17-202 of the Public Utilities Article, of the Annotated Code of Maryland, requires the joint WSSC operating and capital budgets. This resolution recommends that WSSC adopt a 5.0% combined

rate increase in fixed fees and water and sewer rates. The joint approval of both Councils is required to increase operating expenditures above the amount approved for Fiscal Year 2026. Any changes to the Operating or Capital Budget categories that exceed the approved categories by 5% or greater require prior Council approval. For changes below the 5% limit, the Commission may authorize the transfer of funds between categories.

FY2027 Water and Sewer Operating Budget - \$1,193,998,100

FY2027 General Bond Debt Service - \$2,615,000

TOTAL FY2027 Operating Budget - \$ 1,196,613,100

FY2027 Capital Budget - \$ 770,252,000

TOTAL FY2027 Operating and Capital Budget - \$1,966,865,100

Combined Volumetric/ Fixed Fee Rate Increase - 5.0%

Water and Sewer Rate Schedule (eff.: July 1, 2026. See Appendix C)

Account Maintenance Fee - (Fee varies by meter size. See Appendix D)

Infrastructure Investment Fee - (Fee varies by meter size. See Appendix E)

SDC Fee - \$213 per fixture

Water Production - 162.0 million gallons per day

Authorized Work-Years - 2,040

Document(s): R2026047, CR-047-2026 Appendix C-F