

ATTACHMENT 1

BOND SALE AUTHORIZATION

Project	CIP#	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2012 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life
<b>STORMWATER</b>										
BOND DEFAULT FUND	DV540925	6,587	50	50	0	0	1,182	2,800	2,345	25
COE COUNTY RESTORATION	DV541685	27,876	3,042	3,042	0	295	22,273	500	3,758	25
DEVELOPER PARTICIPATION PROGRAM	DV540465	7,271	50	50	0	0	1,605	1,300	3,806	25
EMERGENCY RESPONSE PROGRAM	DV541995	7,857	288	288	0	1,200	5,682	750	0	25
ENVIRONMENTAL PROTECTION PROGRAM	DV540855	58,618	681	681	0	4,574	15,862	30,000	332	25
MAJOR RECONSTRUCTION PROGRAM	DV541435	68,272	8,015	8,015	0	211	15,919	32,875	13,692	25
GREEN STREET IMPROVEMENTS	FD661091	17,500	2,097	2,097	0	0	0	15,000	1,500	25
STREET TREE REMOVAL AND REPLACEMENT	FO664271	2,900	900	900	0	0	0	2,000	0	25
REHABILITATION OF STORM DRAINAGE CHANNELS	FV664251	8,650	1,150	1,150	0	0	0	7,500	0	25
STORM DRAINAGE PIPE SYSTEM REPLACE & REPAIR	FV664261	8,900	50	50	0	0	0	8,850	0	25
STORMWATER MANAGEMENT RESTORATION	FV664281	58,700	8,350	8,350	0	0	0	31,000	0	25
<b>Subtotal</b>			<b>24,673</b>	<b>24,673</b>						

average  
useful life  
25