



**Description:** This replacement school is 190,058 sq. ft. for a student State Rated Capacity of 953 seats.

**Justification:** This high performance replacement school was built in 6501 Columbia Park Road and replaces the outdated facility located at 1401 Nye Road.

**Highlights:** Temporary Occupancy achieved in August 2017. Final occupancy permit pending construction investigation, punch list items, and as-built submission to DPIE>

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6501 Columbia Park Road, Landover	<b>Project Status</b>	Under Construction
<b>Council District</b>	Five	<b>Class</b>	Replacement
<b>Planning Area</b>	Landover Vicinity	<b>Land Status</b>	Land Acquisition

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2007
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design		TBD
Began Construction		TBD
Project Completion	FY 2022	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2020 Estimate	FY 2021	Total
\$100,636	\$0	\$3,120	\$103,756

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	102,756	99,636	—	—	3,120	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$103,756</b>	<b>\$100,636</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,120</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$92,656	\$81,863	\$—	\$—	\$10,793	\$—	\$—	\$—	\$—	\$—	\$—
STATE	\$10,985	\$10,985	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	115	115	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$103,756</b>	<b>\$92,963</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,793</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	