

ATTACHMENT B
Summary of Proposed HOME Activity to be funded
The Belnor

IDIS	AAP FY	COUNTY CENTER#	GRANT NUMBER	INTERNAL ORDER NUMBER	COUNTY ACCT#	HUD PROGRAM ACTIVITY (COUNTY ACCOUNT DESC.)	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	Project Funding from Available Funds
TBD	2015	178009000000	800543	200989	514122	LOAN ASSISTANCE	\$867,242.00	\$630,329.21	The Belnor	\$630,329.21
						Uncommitted entitlement funds resulting from the use of Program Income				
TBD	2016	178009000000					\$918,350.87	\$305,268.87	The Belnor	\$119,670.79
							\$1,785,592.87	\$935,598.08		\$750,000.00