

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2012 Legislative Session

Bill No. CB-100-2012

Chapter No. 58

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Davis and Patterson

Co-Sponsors _____

Date of Introduction October 9, 2012

BILL

1 AN ACT concerning

2 Supplementary Appropriations in the Approved Fiscal Year 2013 Capital Budget

3 For the purpose of providing supplementary appropriations to the Fire Station Roof Renovations,

4 Curb and Road Rehabilitation 2, Traffic Congestion Improvements 2, and Street Tree Removal and

5 Replacement capital projects; decreasing appropriations to the Contingency Appropriation Fund and

6 the Oxon Hill Fire/EMS Station #821; and amending the Approved Fiscal Year 2013-2018 Capital

7 Improvement Program with regard to expenditures and financing beyond the budget year.

8 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of the
9 County budget, which includes the capital budget and capital program; and

10 WHEREAS, pursuant to CB-38-2012, the County Budget, known as the Annual Budget and
11 Appropriation Ordinance of Prince George's County for Fiscal Year 2013, which includes the Fiscal
12 Year 2013-2018 Capital Improvement Program - Fiscal Year 2013 Capital Budget was adopted; and

13 WHEREAS, the Approved Fiscal Year 2013-2018 Capital Improvement Program sets forth the
14 plan of the County to receive and expend funds for capital projects during the fiscal year covered by
15 the capital budget and the next succeeding five fiscal years thereafter and also the means of
16 financing said projects; and

17 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland, the
18 County Council, upon recommendation of the County Executive, may, by legislative act, make
19 additional or supplementary appropriations from revenue received from anticipated sources but in
20 excess of budget estimates therefor; and

21 WHEREAS, additional unanticipated revenues have been received; and

1 WHEREAS, the County Executive deems it desirable to provide additional appropriations for
 2 the Fire Station Roof Renovations capital project (LK510648), the Curb and Road Rehabilitation 2
 3 capital project (FD661021), the Traffic Congestion Improvements 2 capital project (FD661051), and
 4 the Street Tree Removal and Replacement capital project (FO664271), as currently existing
 5 appropriations are inadequate; and

6 WHEREAS, pursuant to Sections 815 and 820 of the Charter, the County Executive
 7 recommends that these supplementary appropriations be made.

8 SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland,
 9 that the Fiscal Year 2013 Approved Capital Budget is hereby amended, as shown on Schedules A,
 10 B, C, D, E, and F, attached hereto and made a part hereof, to provide supplementary appropriations
 11 as follows:

12 FROM:

		Orig. Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
13	Contingency Appropriation	\$10,000,000	(\$5,544,773)	\$ 4,455,227
14	Fund			
15	Oxon Hill Fire/EMS #821	\$ 670,000	(\$ 350,000)	\$ 320,000

16 TO:

		Orig. Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
17	Fire Station Roof	\$ 300,000	\$ 650,000	\$ 950,000
18	Renovations			
19	Curb and Road	\$22,245,000	\$ 3,046,773	\$25,291,773
20	Rehabilitation 2			
21	Traffic Congestion	\$3,186,000	\$ 840,000	\$ 4,026,000
22	Improvements 2			
23	Street Tree Removal	\$ 1,700,000	\$ 1,358,000	\$ 3,058,000
24	and Replacement			

25 SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2013-2018 Capital
 26 Improvement Program is hereby amended as shown on Schedules A, B, C, D, E, and F, attached
 27 hereto and made a part hereof, amending the total project cost, and expenditure and revenue
 28
 29
 30
 31

1 | schedules beyond the budget year for the following projects:

2 <u>CIP PROJECT</u>	<u>CIP NUMBER</u>
3 Contingency Appropriation Fund	FD666881
4 Oxon Hill Fire/EMS Station #821	LK510325
5 Fire Station Roof Renovations	LK510648
6 Curb and Road Rehabilitation 2	FD661021
7 Traffic Congestion Improvements 2	FD661051
8 Street Tree Removal and Replacement	FO664271

9 | SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
 10 | calendar days after it becomes law.

Adopted this 7th day of November , 2012.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Andrea C. Harrison
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Rushern L. Baker, III
County Executive

Schedules A, B, C, D, E, and F are available in hard copy only.