



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/28/2015

Effective Date: 7/1/2015

Reference No.: CR-020-2015

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Franklin

Sponsor(s): Franklin, Davis and Turner

Item Title: A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2016 OPERATING AND CAPITAL BUDGETS OF THE WASHINGTON SUBURBAN SANITARY COMMISSION AND THE RECOMMENDATION OF WATER AND SEWER RATES AND AD VALOREM TAX LEVIES FOR THE FISCAL YEAR 2016 for the purpose of adopting as proposed the Fiscal Year 2016 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and the recommended Water and Sewer Rates and Ad Valorem Tax Levies for the Fiscal Year 2016.

Drafter: Hawi Sanu, Director, THE Committee

Resource Personnel: Robert J. Williams, Jr., Council Administrator

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/28/2015	County Council	introduced	
	Action Text:		
	This Resolution was introduced by Council Members Franklin, Davis and Turner		
05/28/2015	County Council	adopted	
	Action Text:		
	A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Resolution be adopted. The motion carried by the following vote:		
	Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Taveras and Turner		
	Absent: 1 Toles		

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Section 17-202 of the Public Utilities Article, of the Annotated Code of Maryland, requires the joint approval of the Prince George's County and Montgomery County Councils for changes to the submitted WSSC operating and capital budgets. This resolution recommends that WSSC adopt a 1.00% rate increase in water and sewer rates, and implement a new component of the Ready-To-Serve Charge entitled

Infrastructure Investment Fee which will vary by meter size and recalibration of Account Maintenance Fees. The joint approval of both Councils is required to increase operating expenditures above the amount approved for Fiscal Year 2016. Any changes to the Operating or Capital Budget categories, which exceed the approved categories by 5% or greater, require prior Council approval. For changes below the 5% limit the Commission may authorize the transfer of funds between categories.

FY2016 Water and Sewer Operating Budget - \$ 693,665,000

FY2016 General Bond Debt Service Operating Budget - \$ 21,508,000

TOTAL FY2016 Operating Budget - \$ 715,173,000

FY2016 Capital Budget - \$ 684,632,000

TOTAL FY2016 Operating and Capital Budget - \$ 1,399,805,000

Rate Increase - 1.00%

Infrastructure Investment Fee - \$2.00 Per Month for residential customer with a ¾ inch meter. (Fee varies by meter size. See Appendix E)

Account Maintenance Fee Recalibration - Increase of \$1.67 Per Month for residential customer with ¾ inch meter. (Fee varies by meter size. See Appendix D)

SDC Fee - \$203 per fixture

Water Production - 166.0 million gallons per day

Authorized Work-Years - 1747

Document(s): R2015020.docx, I-CR-20-2015 Appendix C.pdf, I-CR-20-2015 Appendix D.pdf, I-CR-20-2015 Appendix E.pdf