



Office of Information Technology FY 2027 Budget Overview

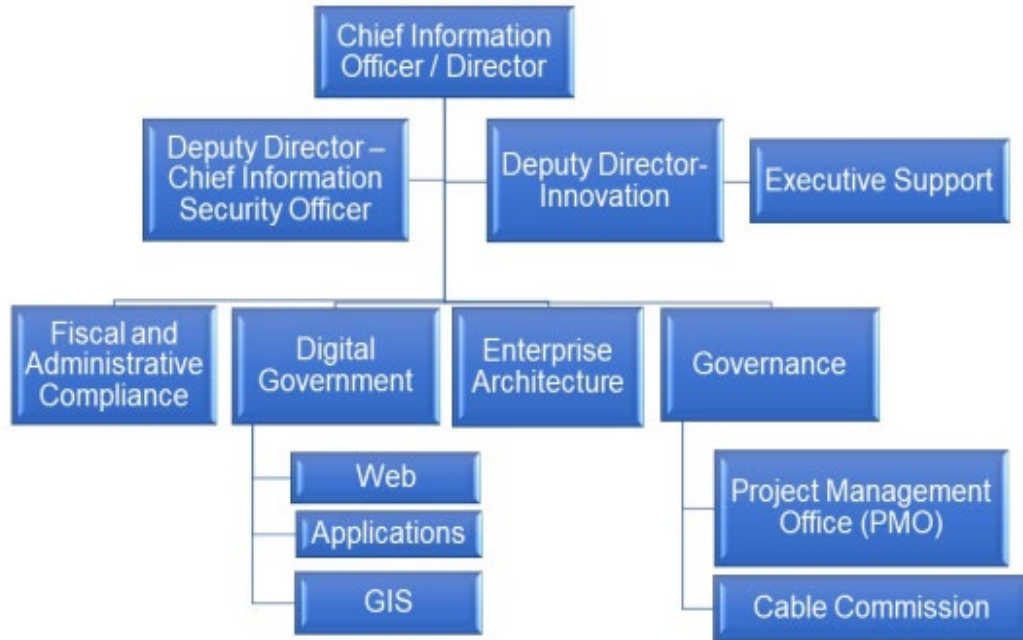
BUDGET & POLICY ANALYSIS DIVISION

ROGER BANEGAS, POLICY ANALYST

APRIL 23, 2026

Office of Information Technology

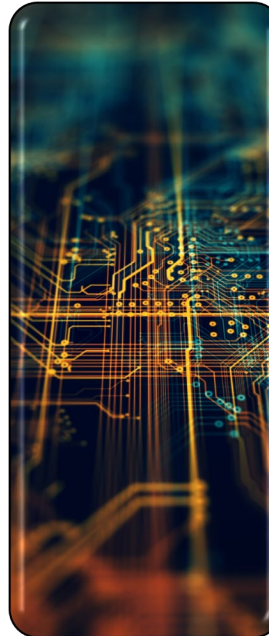
Vennard Wright, CIO/Director



Mission

- **provides leadership, expertise and resources in the development and deployment of innovative technologies to support the business goals of the County and improve government efficiency, business interaction and citizen access to government information and services**

Core Services



- ❑ Oversight of technology programs, resources, and IT assets; research, strategic planning, development of policy and standards; and cybersecurity
- ❑ Governance and management of IT projects supporting agencies in the assessment of technology solutions and opportunities, business alignment, and implementation support
- ❑ Develop and manage the technology environment for IT capabilities, IT infrastructure including data center and processing resources, cloud services, data storage, networks, communications utilities, and devices
- ❑ Develop and integrate business applications and data including geospatial apps and data, and County website and portals optimizing user experience and virtual engagement capabilities
- ❑ Provide customer service and tech support for IT needs, assistance troubleshooting issues, and enabling services serving agencies and end-users' applications, access, and devices
- ❑ Oversee cyber/IT security strategy, policy, access authority, protective measures, awareness, resiliency, continuity of operations (COOP), and compliance for technological capabilities Countywide

Strategic Focus FY 2027

Empower a thriving local tech ecosystem by creating an environment where technology companies based in Prince George's County can grow, scale, and become national leaders

Build a robust technology career pipeline to ensure that residents benefit directly from the growth of the tech sector with aggressive efforts to develop local talent through education, training, and workforce development programs

Transform government through emerging technologies by adopting cutting-edge technologies such as artificial intelligence robotic process automation (RPA), data analytics, and digital service delivery platforms

Deploy interceptive technology for public safety, health, environment, and education by applying advanced technology to proactively address some of the County's most pressing challenges

Modernize infrastructure and strengthen cybersecurity by investing in the modernization of its IT infrastructure, including cloud-first strategies, broadband expansion, and enterprise architecture standardization

Pivot from federal dependency to local innovation by investing in homegrown innovation and harnessing the County's greatest asset which are residents and their entrepreneurial spirit

FY 2027 BUDGET SUMMARY

Proposed FY 2027

**\$69.2
Million**

**Increase of
\$2,571,800
or 3.9%**

Internal Service Funds (100%)

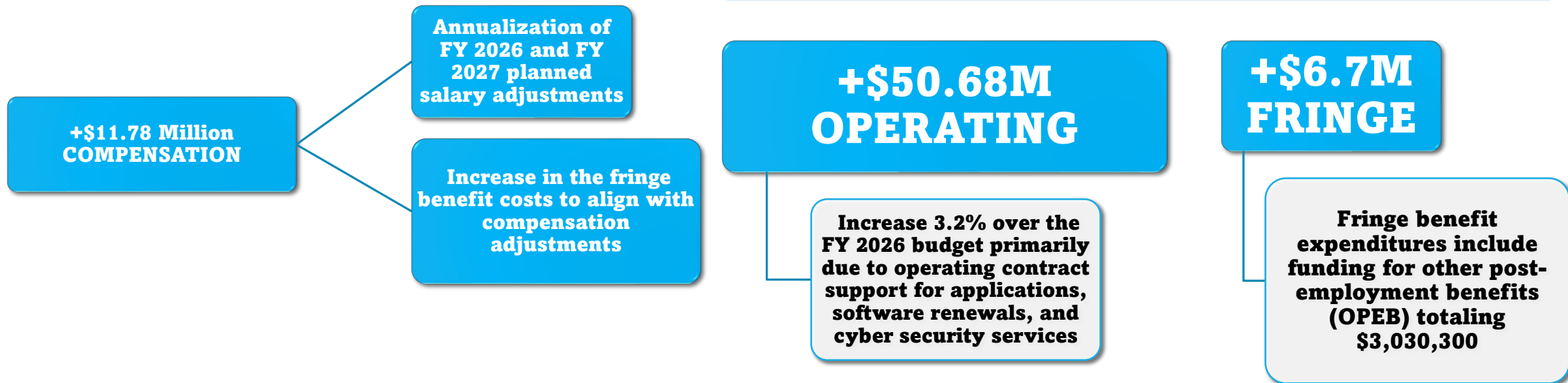
Expenditures by Fund Type

Fund Types	FY 2025 Actual		FY 2026 Budget		FY 2026 Estimate		FY 2027 Proposed	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total
General Fund	\$737,800	1.2%	\$—	0.0%	\$—	0.0%	\$—	0.0%
Internal Service Funds	62,435,573	98.8%	66,649,800	100.0%	66,649,800	100.0%	69,221,600	100.0%
Total	\$63,173,373	100.0%	\$66,649,800	100.0%	\$66,649,800	100.0%	\$69,221,600	100.0%

INTERNAL SERVICE FUND OVERVIEW

Expenditures by Category

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$10,848,258	\$11,159,000	\$11,159,000	\$11,780,700	\$621,700	5.6%
Fringe Benefits	4,160,675	6,396,600	6,396,600	6,752,900	356,300	5.6%
Operating	47,426,640	49,094,200	49,094,200	50,688,000	1,593,800	3.2%
Total	\$62,435,573	\$66,649,800	\$66,649,800	\$69,221,600	\$2,571,800	3.9%
Recoveries	—	—	—	—	—	—
Total	\$62,435,573	\$66,649,800	\$66,649,800	\$69,221,600	\$2,571,800	3.9%



STAFFING

FULL

TIME

CIVILIAN

75 - Unchanged

PART

TIME

1 - Unchanged

VACANCY

As of March 6, 2026, 68 out of 75 Full-Time authorized positions were filled

The Office reports seven (7) vacant full-time positions, which represents a 9.33% full-time vacancy rate

The Office reports that five (5) employees have separated in FY 2026 to date, which represents a 7.04% attrition level

The following programs and positions were primarily impacted by attrition:

Program	Position
Governance	(Associate Director- G33)
Cybersecurity	(Deputy CISO - G35)
Server Group	(Info Tech Engineer 5G - G27)
Data Center	(Info Tech Programming Engineer 4G - G27)
Fiscal Administration	(Administrative Assistant 3G - G24)

**FY 2027
Proposed IT
Initiatives**

- **Budget System for the Office of Management and Budget (Estimated Cost of implementation is \$1,800,000)**
- **Office of Community Relations Call Center (NICE), with an estimated cost of \$100,000 for implementation**
- **Data Warehouse for the Department of Health (Estimated Cost of Implementation is \$300,000)**
- **Floodplain Management, Flood Protection, and Early Warning Modernization for the Department of the Environment (Estimated Cost of Implementation is \$600,000)**
- **Medical Wristband Monitors for the Department of Corrections (Estimated Cost of Implementation is \$200,000)**

ADA Compliance (DOJ Mandate): All citizen-facing applications must be ADA compliant by April 2026; OIT is developing a project plan, with FY26+ funding allocated to meet this requirement.

Technology Funding Shift: Desktop refresh resumes in FY 2026 after FY 2025 funds were redirected to cybersecurity tools previously supported by expired ARPA funding

AI & Automation: Piloted GitHub, Copilot, and generative/agentive AI to improve development, documentation, and operations (Service Desk, Procurement, Network Security).

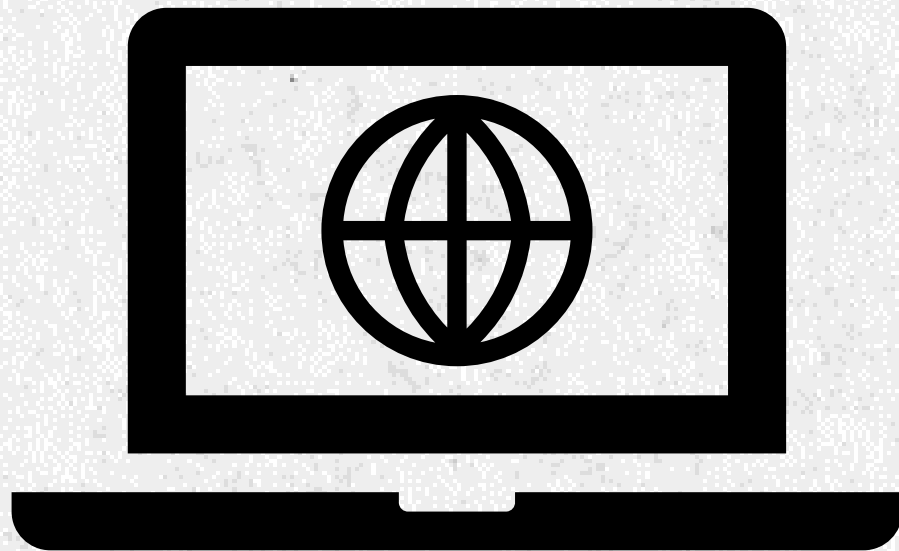
Modern Development Framework: Implemented a scalable, modular framework to improve system integration, data migration, and cross-platform flexibility.

SaaS Alignment: Transitioned internally developed applications to a SaaS model for multi-agency deployment and reuse.

Identity & Access Management: Leveraged Google and Microsoft identity providers to enhance authentication security and reduce credential risk.


Enhanced Cybersecurity: Deployed Zscaler (ZIA/ZPA) to strengthen remote access security, improve user experience, and reduce attack surface.

UPDATES



THANK YOU

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