

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

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**Meeting Date:** 5/22/2003**Reference No.:** CR-27-2003**Proposer:** Shapiro**Draft No.:** 1**Sponsors:** Shapiro, Hendershot, Harrington, Peters**Item Title:** A Resolution concerning the Fiscal Year 2003-2004  
Operating Budget and Capital Improvement Program of  
the Revenue Authority of Prince George's County

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**Drafter:** Frank A. Porter, Director  
PSFM Committee**Resource** Bruce Crawford, Acting  
**Personnel:** Director, Office of  
Management & Budget

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**LEGISLATIVE HISTORY:****Date Presented:** \_\_/\_\_/\_\_**Executive Action:** \_\_/\_\_/\_\_**Committee Referral:** \_\_/\_\_/\_\_**Effective Date:** 7/1/2003**Committee Action:** \_\_/\_\_/\_\_**Date Introduced:** 5/22/2003**Public Hearing:** \_\_/\_\_/\_\_ :\_\_ \_\_**Council Action:** 5/22/2003 ADOPTED**Council Votes:** PS:A, MB:A, SHD:A, TD:A, CE:A, DCH:A; TH:A, TK:A, DP:A**Pass/Fail:** P**Remarks:** \_\_\_\_\_

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**BACKGROUND INFORMATION/FISCAL IMPACT****(Includes reason for proposal, as well as any unique statutory requirements)**

The Revenue Authority is proposing a \$33.2 million six-year capital improvement program that includes two projects to provide a total of approximately 6000 parking spaces:

College Park / Riverdale TDOZ (TG 660533)

New Carrollton Parking District (TG660513)

In Fiscal Year 2004 no expenditures are authorized. This resolution approves the proposed capital improvement program as well as the operation budget for the Revenue Authority.

The Revenue Authority is required to submit its proposed operating budget to the Council for

comments. This resolution states the Council's concurrence in the Authority's proposed FY2004 operating budget of \$4.6 million.

**CODE INDEX TOPICS:**