

Categories	PY 49 Funding Recommendations <sup>4</sup>	Percent of Total <sup>5</sup>	County Council Recommendations	Percent of Total <sup>6</sup>
CDBG Program Income <sup>1</sup>	\$92,102.00	2%	\$92,102.00	2%
Affordable Housing <sup>2</sup>	\$2,108,099.00	36%	\$2,108,099.00	36%
Economic Development	\$342,011.00	6%	\$342,011.00	6%
Planning & Administration <sup>3</sup>	\$1,081,367.00	18%	\$1,081,367.00	18%
Public Facilities & Infrastructure	\$1,432,299.00	24%	\$1,432,299.00	24%
Public Services <sup>3</sup>	\$793,756.00	14%	\$793,756.00	14%
<b>Totals</b>	<b>\$5,849,634.00</b>	<b>100%</b>	<b>\$5,849,634.00</b>	<b>100%</b>

**Anticipated CDBG Funds PY 49**

**CDBG Entitlement** \$5,291,711.00

**CDBG Program Income:<sup>1</sup>**

**Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)**

\$92,102.00

**Twenty Percent (20%) of CDBG Program Income:<sup>3</sup> Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)**

\$23,025.00

**CDBG Program Income:<sup>2</sup>**

**Source: Housing Rehabilitation Assistance Program**

\$442,796.00

**Total** **\$5,849,634.00**

**Notes:**

1. CDBG Program Income, in the amount of \$92,102.00, shall be used for eligible CDBG activities.
2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$442,796.00
3. The category allocation for Planning & Administration is based on Entitlement Funds and the applicable "CAP," only . Planning & Administration includes twenty percent (20%) of Program Income from Multi-family Commercial Loans and Lead Identification Field Testing). DHCD is allowed to expend up to twenty percent (20%) of its program income on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206. Eligible costs includes, but is not limited to CDBG training, staff development and other program administrative expenses.
4. Allocations for Federal FY 2023 (County FY 2024). The proposed recommendations are based on HUD's final FFY 2023 allocations.
5. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.
6. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.

**PY 49 Community Development Block Grant (CDBG)  
Funding Recommendations  
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 48 Funds	PY 49 Funding Recommendations	County Council Recommendations
AH-1-5-49	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$442,796.00	Largo	County-wide	AH.5	\$358,660.00	\$442,796.00	\$442,796.00
AH-2-5-49	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$316,072.00	Largo	County-wide	AH.5	\$436,513.00	\$316,072.00	\$316,072.00
-	Eagle Harbor, Town of	Eagle Harbor Home Improvement Project (EHHIP)	\$73,000.00	Glenarden	9	-	-	-	\$0.00
AH-3-2-49	Housing Authority of College Park	Housing Authority - Attick Towers Affordable Housing Preservation	\$653,824.00	College Park	3	-	\$372,752.00	\$414,231.00	\$414,231.00
-	Housing Authority of Prince George's County	Select Roof Repl. and Rehabilitation @ Kimberly Gardens and Marlborough Towne	\$175,000.00	Largo	1,2,5,7	-	-	-	\$0.00
AH-4-4-49	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Acquisition	\$800,000.00	Hyattsville	4,5,6,7	AH.4	\$400,000.00	\$800,000.00	\$800,000.00
AH-5-4-49	Housing Initiative Partnership, Inc.	HIP Homes Single-Family (Admin)	\$75,000.00	Hyattsville	4,5,6,8	AH.4	\$75,000.00	\$75,000.00	\$75,000.00
-	Housing Options & Planning Enterprises, Inc.	Rehabilitation of Accessible and Affordable Housing for Low-Moderate Income Households	\$200,000.00	Oxon Hill	County-wide	AH.4	-	-	\$0.00
-	Redevelopment Authority of Prince George's County	Homeowners Assistance Program Operating Support	\$333,020.00	Largo	County-wide	AH.3	\$333,020.00	-	\$0.00

***PY 49 Community Development Block Grant (CDBG)  
Funding Recommendations  
Affordable Housing (AH)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 48 Funds	PY 49 Funding Recommendations	County Council Recommendations
AH-6-5-49	United Communities Against Poverty, Inc.	Weatherization	\$60,000.00	Capitol Heights	County-wide	AH.5	\$60,000.00	\$60,000.00	\$60,000.00
		<b>TOTALS</b>	<b>\$3,128,712.00</b>				<b>\$2,035,945.00</b>	<b>\$2,108,099.00</b>	<b>\$2,108,099.00</b>
<b>NOTE:</b>	*CDBG Program Income: HRAP	\$442,796.00							

***PY 49 Community Development Block Grant (CDBG)  
Funding Recommendations  
Economic Development (ED)***

<b>Local ID</b>	<b>Agency/Organization</b>	<b>Activity</b>	<b>Requested Amount</b>	<b>Agency Location</b>	<b>Target Area (Council Districts)</b>	<b>Specific Objective</b>	<b>PY 48 Funds</b>	<b>PY 49 Funding Recommendations</b>	<b>County Council Recommendations</b>
ED-1-8-49	Central Kenilworth Avenue Revitalization Community Development Corporation, Inc.	Growing the Capacity of the Restaurant Sector in Greater Riverdale	\$177,011.90	Riverdale Park	3	ED.8	\$165,814.00	\$177,011.00	\$177,011.00
ED-2-8-49	Latino Economic Development Center	Anti-Displacement Engagement and Technical Assistance for Businesses Along the Purple Construction Corridor	\$165,000.00	Washington, DC	2,3	ED.8	-	\$165,000.00	\$165,000.00
		<b>TOTALS</b>	<b>\$342,011.90</b>				<b>\$165,814.00</b>	<b>\$342,011.00</b>	<b>\$342,011.00</b>

***PY 49 Community Development Block Grant (CDBG)  
Funding Recommendations  
Planning Administration (PA)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 48 Funding	PY 49 Funding Recommendations	County Council Recommendations
PA-1-CDBG-49	Department of Housing & Community Development	CDBG Administration	\$990,867.00	Largo	County-wide	N/A	\$812,893.00	\$990,867.00	\$990,867.00
-	Department of Housing & Community Development	*CDBG Staff Development and Other Program Enhancements	\$23,025.00	Largo	County-wide	N/A	\$22,276.00	\$23,025.00	\$23,025.00
-	United Communities Against Poverty, Inc.	CDBG Non-Profit Organization Capacity Building	\$40,000.00	Bowie	County-wide	N/A	-	-	\$0.00
PA-2-CDBG-49	The Neighborhood Design Center, Inc.	Community Design and Planning Services	\$67,475.00	Hyattsville	County-wide	N/A	\$104,252.00	\$67,475.00	\$67,475.00
		<b>TOTALS</b>	<b>\$1,121,367.00</b>				<b>\$939,421.00</b>	<b>\$1,081,367.00</b>	<b>\$1,081,367.00</b>
<b>Note:</b>	CAP: 20% of Entitlement: \$1,058,342.20								
	*20% of Program Income: \$23,025.00								

***PY 49 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Facilities Infrastructure Improvements (PF)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 48 Funds	PY 49 Funding Recommendations	County Council Recommendations
-	Capitol Heights, Town of	Public Infrastructure - Street Improvements	\$191,969.00	Capitol Heights	7	PF.10	-	-	\$0.00
PF-1-10-49	Cheverly, Town of	Road Improvements	\$267,066.78	Cheverly	5	PF.10	-	\$267,066.00	\$267,066.00
PF-2-10-49	Cottage City, Town of	Cottage City Street Repairs and Improvements	\$796,092.00	Cottage City	5	PF.10	-	\$753,225.00	\$753,225.00
PF-3-10-49	Greenbelt, City of	Franklin Park Street Improvements (Springhill Ln - Breezewood Dr. to Market St.)	\$120,563.97	Greenbelt	5	PF.10	-	\$120,563.00	\$120,563.00
-	Prince George's County DPW&T	Prince George's County Helping Communities Bundled Pavement Rehabilitation Project	\$2,000,000.00	Largo	2,3,4,5,6,7,8	PF.10	-	-	\$0.00
PF-4-10-49	Riverdale Park, Town of	Sidewalk Improvement Project (47th, 48th & Lafayette Avenues)	\$400,000.00	Riverdale Park	3	PF.10	\$150,000.00	\$196,445.00	\$196,445.00
PF-5-6-49	The Arc of Prince George's County	Residential Facility ModificationS and Rehabilitation for Health, Safety, Code Compliance and Improved Accessibility and Special Needs	\$95,000.00	Largo	6	PF.6	\$176,000.00	\$95,000.00	\$95,000.00
			<b>\$3,870,691.75</b>				<b>\$326,000.00</b>	<b>\$1,432,299.00</b>	<b>\$1,432,299.00</b>

**PY 49 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 48 Funds	PY 49 Funding Recommendations	County Council Recommendations
PS-1-9-11-49	CASA De Maryland, Inc.	Somos Langley Park Housing Program	\$50,000.00	Langley Park	2	-	\$48,924.00	\$45,000.00	\$45,000.00
-	CASA De Maryland, Inc.	Workforce Development Services	\$50,000.00	Langley Park	2	PS.11	-	-	\$0.00
PS-2-9-11-49	Catholic Charities of the Archdiocese of Washington, Inc.	Primary Health Care for Low-Income, Uninsured Adults and Children	\$50,000.00	Washington, DC	2	PS.11	-	\$45,000.00	\$45,000.00
PS-3-9-11-49	Community Builders, LTD	Building Scholars Summer & After/Out of School Education & Outreach for At-Risk Youth	\$50,000.00	Fort Washington	7,8	PS.11	\$48,924.00	\$45,000.00	\$45,000.00
PS4-9-11-49	Community Clinic, Inc. (dba CCI Health Services)	Building Capacity for Greater Dental Equity	\$50,000.00	Silver Spring		-	-	\$45,000.00	\$45,000.00
PS-5-9-11-49	Court Appointed Special Advocate (CASA)/Prince George's County	Improving Outcomes and Reducing Homelessness for Youth Aging out of Foster Care	\$50,000.00	Riverdale	County-wide	PS.11	-	\$45,000.00	\$45,000.00
PS-6-9-11-49	Economic Action Maryland (Formerly MCRC: Maryland Consumer Rights Coalition)	Housing Justice in Prince George's County: Fair Housing & Tenant Advocacy	\$49,864.81	Baltimore	County-wide	PS.11	\$48,807.00	\$32,614.00	\$32,614.00
PS-7-9-11-49	End Time Harvest Ministries, Inc.	Pathways to Career Success Program	\$50,000.00	Riverdale	3,5	-	-	\$45,000.00	\$45,000.00
PS-8-9-11-49	First Generation College Bound, Inc.	Homework Club and College Access	\$50,000.00	Laurel	County-wide	PS.11	\$48,924.00	\$45,000.00	\$45,000.00
PS-9-9-11-49	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling & Education	\$50,000.00	Hyattsville	1,2,3,4,5,6,7,8	PS.11	-	\$32,614.00	\$32,614.00

**PY 49 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 48 Funds	PY 49 Funding Recommendations	County Council Recommendations
PS-10-9-11-49	Homefree-USA	Mortgage Help for Homeowners	\$50,000.00	Riverdale Park	County-wide	-	-	\$32,614.00	\$32,614.00
PS-11-9-11-49	Housing Options & Planning Enterprises, Inc.	The H.O.P.E Home Keepers Plan: Teach and Coach Financial Capabilities	\$50,000.00	Oxon Hill	County-wide	PS.11	\$48,924.00	\$32,614.00	\$32,614.00
PS-12-9-11-49	Jobs Have Priority, Inc.	JHP Supportive Employment Program	\$50,000.00	Washington, DC	7	PS.5	-	\$32,614.00	\$32,614.00
PS-13-9-11-49	Korean Community Services Center of Greater Washington	Asian Minority Outreach and Services (AMOS) Project	\$35,421.00	Silver Spring	5	PS.11	\$30,134.00	\$32,614.00	\$32,614.00
PS-14-9-11-49	Laurel Advocacy and Referral Services, Inc.	LARS Eviction Prevention and Community Support	\$50,000.00	Laurel	1	-	\$48,924.00	\$32,614.00	\$32,614.00
PS-15-9-11-49	Legal Aid Bureau, Inc.	General Operating Support for the Prince George's County Office of Maryland Legal Aid	\$50,000.00	Baltimore	County-wide	PS.11	\$48,924.00	\$45,000.00	\$45,000.00
-	Manna, Inc.	Homeownership Center (Housing Counseling & Education)	\$50,000.00	Washington, DC	9	PS.11	-	-	\$0.00
-	Mission of Love Charities, Inc.	Workforce Development and Job Training of Homeless and Low-Income Individuals	\$200,000.00	Capitol Heights	7	PS.6	-	-	\$0.00
PS-16-9-11-49	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	2	PS.7	\$28,294.00	\$30,000.00	\$30,000.00
PS-17-9-11-49	Prince George's County Department of Social Services	Elder and Vulnerable Adult Abuse Respite Care and Emergency Placement Services	\$30,000.00	Landover	County-wide	PS.11	\$23,923.00	\$30,000.00	\$30,000.00



**PY 49 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 48 Funds	PY 49 Funding Recommendations	County Council Recommendations
PS-18-9-11-49	St. Ann's Center for Children, Youth & Families	St. Ann's Supportive Transitional Housing Program	\$50,000.00	Hyattsville	2	-	\$48,923.00	\$45,000.00	\$45,000.00
PS-19-9-11-49	Sowing Empowerment & Economic Development, Inc. (SEED)	Seed Education & Counseling Program	\$207,429.00	Riverdale	County-wide	PS.11	\$48,924.00	\$32,614.00	\$32,614.00
-	Sowing Empowerment & Economic Development, Inc. (SEED)	SEED Summer Bridge Program	\$16,117.00	Riverdale	3	-	-	-	\$0.00
PS-20-9-11-49	United Communities Against Poverty, Inc.	Housing Counseling	\$50,000.00	Capitol Heights	County-wide	-	\$43,922.00	\$35,230.00	\$35,230.00
-	United Communities Against Poverty, Inc.	Children's Enrichment Program	\$30,000.00	Capitol Heights	9	-	\$28,875.00	-	\$0.00
-	United Communities Against Poverty, Inc.	Grace and Age Senior Program	\$30,000.00	Capitol Heights	County-wide	PS.11	\$28,923.00	-	\$0.00
-	United Communities Against Poverty, Inc.	Employment and Educational Services	\$50,000.00	Capitol Heights	County-wide	PS.11	-	-	\$0.00
PS-21-9-11-49	World Arts Focus, Inc. (dba Joe's Movement Emporium)	The Creative Works Internship Experience at Joe's Movement Emporium	\$50,000.00	Mount Ranier	2	-	-	\$32,614.00	\$32,614.00
		<b>TOTALS</b>	<b>\$1,578,831.81</b>				<b>\$624,269.00</b>	<b>\$793,756.00</b>	<b>\$793,756.00</b>
NOTE:	CAP: 15% of Entitlement: \$793,756.65								

**PY 32 HOME Investment Partnerships (HOME)  
Funding Recommendations Summary**

Categories	PY 32 Funding Recommendations <sup>3</sup>	Percent of Total <sup>4</sup>	County Council Recommendations	Percent of Total <sup>5</sup>
HOME Program Income Activities <sup>1</sup>	\$1,008,699.00	30%	\$1,008,699.00	30%
Homebuyer Activities	\$0.00	0%	\$0.00	0%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$1,804,972.00	53%	\$1,804,972.00	53%
CHDO Set-Aside Activities <sup>2</sup>	\$360,994.00	11%	\$360,994.00	11%
CHDO Operating Assistance <sup>2</sup>	\$0.00	0%	\$0.00	0%
HOME Administration <sup>2</sup>	\$240,663.00	7%	\$240,663.00	7%
<b>Total:</b>	<b>\$3,415,328.00</b>	<b>100%</b>	<b>\$3,415,328.00</b>	<b>100%</b>
<b>Anticipated HOME Funds PY 32</b>				
HOME Entitlement	\$2,406,629.00			
HOME Program Income	\$1,008,699.00			
<b>Total:</b>	<b>\$3,415,328.00</b>			

- Notes:**
- HOME Program Income (\$1,008,699.00).** DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.
  - CHDO Set-Aside (at least 15% of Entitlement), CHDO Operating (up to 5% of Entitlement), and HOME Administration are calculated based on Entitlement "CAPs," only.**
  - Allocations for Federal FY 2023 (County FY 2024).** The proposed recommendations are based on HUD's final FFY 2023 allocations.
  - All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.**
  - All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.**

***PY 32 HOME Investment Partnerships (HOME)  
Funding Recommendations  
HOME Activities***

<b>Local ID</b>	<b>Project Title</b>	<b>Agency/ Organization</b>	<b>Agency Location</b>	<b>Target Area (Council Districts)</b>	<b>PY 32 Funding Recommendations</b>	<b>County Council Recommendations</b>
N/A	*HOME Program Income Activities	DHCD	Largo	County-wide	\$1,008,699.00	\$1,008,699.00
-	Homebuyer Activities	DHCD	Largo	County-wide	\$0.00	\$0.00
AH-1-2-6-32	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County-wide	\$1,804,972.00	\$1,804,972.00
AH-1-2-3-4-32	CHDO Set-Aside Activities	DHCD	Largo	County-wide	360,994.00	360,994.00
-	CHDO Operating Assistance	DHCD	Largo	County-wide	\$0.00	\$0.00
PA-HOME-32	HOME Administration	DHCD	Largo	County-wide	\$240,663.00	\$240,663.00
				<b>TOTAL</b>	<b>\$3,415,328.00</b>	<b>\$3,415,328.00</b>
Note:	*Program Income: \$1,008,699.00					

**PY 36 Hearth Act Emergency Solutions Grants (HESG)  
Funding Recommendations Summary**

<b>Categories</b>	<b>PY 36 Funding Recommendations<sup>2</sup></b>	<b>Percent of Total<sup>4</sup></b>	<b>County Council Recommendations</b>	<b>Percent of Total<sup>4</sup></b>
Emergency Shelter	\$222,208.00	25%	\$222,208.00	25%
Street Outreach	\$32,825.00	4%	\$32,825.00	4%
HMIS	\$20,428.00	2%	\$20,428.00	2%
Rapid Re-housing	\$75,555.00	8%	\$75,555.00	8%
Homelessness Prevention	\$75,555.00	8%	\$75,555.00	8%
HESG Administration <sup>1</sup>	\$19,675.00	2%	\$19,675.00	2%
HESG Matching Funds <sup>3</sup>	\$446,246.00	50%	\$446,246.00	50%
<b>Total:</b>	<b>\$892,492.00</b>	<b>100%</b>	<b>\$892,492.00</b>	<b>100%</b>
<b>Anticipated HESG Funds PY 36</b>				
HESG Entitlement	\$446,246.00			
HESG Matching Funds <sup>3</sup>	\$446,246.00			
<b>Total:</b>	<b>\$892,492.00</b>			

**Notes:**

- HESG Administration is calculated based on Entitlement "CAPs," only.
- Allocations for Federal FY 2023 (County FY 2024). The proposed recommendations are based on HUD's final FFY 2023 allocations.
- HESG Matching Funds (\$446,246). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.
- All percentages are based on the total of Entitlement Funds plus Matching Funds. The percentages are rounded to the nearest tenth.

**PY 36 Hearth Act Emergency Solutions Grants (HESG)  
Funding Recommendations  
HESG Activities**

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 36 Funding Recommendations	County Council Recommendations
<b>Emergency Shelter</b>								
HP-1-7-36	Shelters Operation and Essential Services	DSS	\$222,208.00	\$258,517.00	Landover	County-wide	\$480,725.00	\$480,725.00
<b>Street Outreach</b>								
HP-2-7-36	Essential Services	DSS	\$32,825.00	\$19,822.00	Landover	County-wide	\$52,647.00	\$52,647.00
<b>HMIS</b>								
HP-3-7-36	Homeless Management Information System (HMIS)	DSS	\$20,428.00	\$19,878.00	Landover	County-wide	\$40,306.00	\$40,306.00
<b>Rapid Re-housing</b>								
HP-4-7-36	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,555.00	\$54,555.00	Landover	County-wide	\$130,110.00	\$130,110.00
<b>Homelessness Prevention</b>								
HP-5-7-36	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,555.00	\$55,555.00	Landover	County-wide	\$131,110.00	\$131,110.00
<b>Administration</b>								
PA-HESG-6-36	HESG Administration	DSS	\$19,675.00	\$37,919.00	Landover	County-wide	\$57,594.00	\$57,594.00
		<b>TOTALS</b>	<b>\$446,246.00</b>	<b>\$446,246.00</b>			<b>\$892,492.00</b>	<b>\$892,492.00</b>