

CDBG-R Program Year 1
Recommended Restructured Activity

CR-39-2012 (DR-2)

PY	Restructured Activity by Agency Name	Category	IDIS	County CE	County Center	County Acct #	County CE Amount	Purpose for Amendment	Existing Activity Description	Proposed Activity Description
1R	Agency: Laurel Boys and Girls Club Existing Activity: Laurel Boys and Girls Club Renovation Project Proposed Activity: Laurel Boys and Girls Club Renovation Project	PF	1641	10301	78310K	524239	\$32,000.00	Change in Scope of Services	Laurel Boys and Girls Club would like to rehabilitate their facility located at 701 Montgomery Street, Laurel, by replacing their historic windows with energy efficient windows.	Laurel Boys and Girls Club would like to use CDBG-R funds to renovate the kitchen, hallways, bathrooms, plumbing, boiler and electrical work.
						Total:	\$32,000.00			

CDBG-R Program Year 1
Recommended Reprogrammed Activities

PY	Transferring Agency	Category	IDIS	Encumbrance Number	County Center	County Acct #	CDBG-R Award Amount	CDBG Amount Available	Receiving Agency	CDBG Reprogrammed Amount
1	Agency: Roots of Mankind Activity: Energy Efficiency Improvements	AH	1494	10285	78310K	524324	\$150,000.00	\$140,658.79	Agency: Greater Baden Medical Services, Inc. Activity: Interior Build-out of Clinical Space for Health Center - PY1R	\$140,658.79
1	Agency: CASA de Maryland Activity: Prince Georges Workers' Center - Employment Services and Vocational Training Program	PS	1510	10303	78310K	524206	\$31,000.00	\$1.63	Agency: Greater Baden Medical Services, Inc. Activity: Interior Build-out of Clinical Space for Health Center - PY1R	\$1.63
1	Agency: DHCD-CPD (A) Activity: CDBG-R Administration	N/A	1512	N/A	78310K	N/A	\$164,303.00	\$19,339.58	Agency: Greater Baden Medical Services, Inc. Activity: Interior Build-out of Clinical Space for Health Center - PY1R	\$19,339.58
1	Agency: DHCD-CPD Activity: CDBG-R Administration	N/A	1512	N/A	78310K	N/A	See DHCD-CPD (A)	\$13,469.10	Agency: Town of North Brentwood Activity: Completion of Storm Drain/Penwood Rd Street Overlay	\$13,469.10
1	Agency: Seat Pleasant CDC (B) Activity: Greening the Community Project	PF	1493	10321	78310K	524321	\$150,000.00	\$23,349.62	Bowie Road Improvement Project, City of Laurel	\$23,349.62
1	Agency: Seat Pleasant CDC Activity: Greening the Community Project	PF	1493	10321	78310K	524321	See Seat Pleasant (B)	\$30,000.00	Agency: The Arc of Prince George's, Inc. Activity: Residential Facilities Energy Efficiency Improvements Benefiting Individuals with Special Needs	\$30,000.00
				Total:			\$645,303.00	\$226,818.72		\$226,818.72

HPRP Program 1
Recommended Reprogrammed Activity

PY	Agency/Activity	IDIS	County Center	County Acct #	HPRP Award Amount	Modified HPRP Award Amount
1	Agency: DSS Activity: HPRP-Financial Assistance	1488	78690K	524197	\$1,507,346.00	\$1,831,957.00
1	Agency: DSS Activity: HPRP-Housing Relocation & Stabilization Services	1489	78690K	524197	\$753,672.00	\$500,210.00
1	Agency: DSS Activity: Data Collection & Evaluation	1490	78690K	524197	\$125,612.00	\$93,720.00
1	Agency: DHCD-CPD Activity: HPRP-Administration	1491	78690K	N/A	\$51,224.00	\$28,313.51
1	Agency: DSS Activity: HPRP-Administration	1492	78690K	524197	\$74,388.00	\$58,041.49
					\$2,512,242.00	\$2,512,242.00