

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 7/30/2002 **Reference No.:** CR-45-2002

Proposer: County Executive **Draft No.:** 1

Sponsors: Shapiro, Estep, Bailey, Wilson, Russell, Dernoga

Item Title: A Resolution providing Supplementary Appropriation of Federal, State and Other Funds to various County agencies

Drafter: Muriel Weatherly
OMB **Resource** Darlene Horton
Personnel: OMB

LEGISLATIVE HISTORY:

Date Presented: __/__/__ **Executive Action:** __/__/__

Committee Referral: 7/23/2002 PSFM **Effective Date:** 6/30/2002

Committee Action: 7/25/2002 FAV

Date Introduced: 7/23/2002

Public Hearing: __/__/__ :__ __

Council Action: 7/30/2002 ADOPTED

Council Votes: PS:A, DB:A, TD:A, JE:A, TH:A, TK:A, RVR:A, AS:A, MW:A

Pass/Fail: P

Remarks: Retroactively effective to 6/30/2002

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 7/25/02

Committee Vote: Favorable, 3-0, (In favor: Councilmembers Wilson, Dernoga and Hendershot).

This resolution will provide for FY 2001-2002 supplementary appropriations for grant programs in the amount of \$13,200,236. The additional grant appropriations will support new or expanded efforts of eight agencies.

The Health Department will receive funding for five new programs in the amount of \$166,000, the largest at \$71,000 for the Child Welfare Services grant. There are increases to twelve programs totaling approximately \$1.2 million with the most significant increase in Medical Assistance Transportation at \$458,000. The increases are offset by reductions in nine programs in the amount of \$435,000.

The Police Department's grant funding increased by \$455,175 with the largest increase in the Highway Safety grant in the amount of \$318,000. The Office of the Sheriff has received funds in the amount of \$11,000 for salaries in the Domestic Violence Unit and \$33,924 for the Arresting Fugitives in the Hot Spot Communities Program. The Corrections Department received \$6,943 for the Jail Based Treatment Program. The Fire/EMS Department has been awarded \$107,425 to purchase equipment for first responders to domestic emergencies. The Office of the State's Attorney received \$8,525 for the Domestic Violence Program.

The Department of Social Services receives new grant funding in the amount of \$2,104,977. Transitional Housing V received \$1,380,566 for a three year program which started in FY2002. The Department of Family Services has been awarded additional funding for several existing programs within the Aging Services Division in the amount of \$300,000. The Department also received a new grant in the amount of \$347,045 with the Caregiving IIIE Program receiving the largest amount of \$313,497.

The Office of Information Technology received an additional amount of \$83,400 in County funds to support the Records Management Program. Also, the Human Relations Commission received, in FY 2001, State funds for the Community Mediation Grant in the amount of \$5,999 and \$6,327 for the Community Relations Police Study Program.

The County is anticipating an award of \$7.8 million from the federal government for Disaster Preparedness.

The Director of Finance has certified in writing that the funds are available or anticipated for this appropriation.

There should not be any negative fiscal impact on the County as a result of adopting CR-45-2002.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for supplementary appropriations for grant programs for FY2002. The adjustments to appropriations total \$13,200,236 and will support new or expanded efforts of eight (8) agencies. Also included are minor adjustments to FY2001 final grant appropriations for three (3) programs.

CODE INDEX TOPICS: